COUNTY GOVERNMENT OF MERU

County Annual Progress Report (C-APR)

FY 2022/2023

August 2023

COUNTY GOVERNMENT OF MERU

VISION

An Inclusive Prosperous Model County

MISSION

Promotion of Sustainable Development, Social Economic Empowerment, Technological Innovations and Industrialization

CORE VALUES

We are committed to upholding the following core values as the guiding principles for the operations of the County.

Consensus:

We will engage all stakeholders in every critical process for informed decision making and follow-ups.

Efficiency:

All County resources will be used prudently and for the intended purpose.

Effectiveness:

County development will be result oriented to achieve desired outcomes and impact.

Participation:

Participation of all key stakeholders in Count Development agenda will be core to our operations for priority generation and development ownership while observing the principles of equity, equality and non-exception.

Accountability:

We shall always endeavor to be held responsible, answerable and liable

Rule of Law:

We shall strive to uphold the legal principles in all decision making and development process.

Responsiveness:

We act with a sense of urgency to address citizens' needs, make qualified decisions in time and provide fiscally responsible solutions.

Transparency:

Government operations will be based on openness, accessibility and scrutiny by the residents of the County

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MESSAGE FROM HER EXCELLENCY, HON BISHOP KAWIRA MWANGAZA

It is with great pleasure that I wish to share with you my Government achievement in development for the period 2022-2023 financial year. This marks my first year in office as Governor. The people of Meru have great expectations from me as their mother and Governor. I am determined to deliver my manifesto in order to promote sustainable development in Meru County.

My performance as the governor will have impact in the future of women in politics in Kenya. I am aware that the resources at my disposal cannot be adequate to accomplish all my administration intentions and priorities, hence the need to look for the support of development partners. I therefore appeal for support from donors and development partners in order to deliver the promises we made to the people of Meru during the campaigns. My Government is committed to working with partners in a transparent and accountable manner. All the money received for development partnership will go for intended purposes.

As a way to provide strategic direction, the Office of the Governor has been in the forefront in ensuring that the projects are being delivered on time and well monitored. The county Government remains committed to address the perennial water shortages reduce water related conflicts and provide water for domestic and irrigation purposes. In Education we have continued to ensure access, retention transition and quality education and training in all subsectors. In order to touch lives of the vulnerable in the county, my government commissioned the “One Cow for One Poor Family” program, Ng’arisha Mtaa program, Twende Kazi program among other programs.

This County Annual Progress Report highlights all achievement, challenges and lessons learnt in various Departments. It is my wish we will continue to make Kaana ka Miiru happy.

FOREWORD

CPA. Monica Kathono

CECM- Finance, Economic planning and ICT

The County Annual Progress Report (C-APR) 2022-2023 is the fifth progress report for the County Integrated Development Plan (CIDP II). The CIDP II presented aspirations of the people of Meru for the plan period 2018-2022. This C-APR therefore, outlines the progress made towards the achievement of the targets set in the CIDP. The development priorities and aspirations in this report are contained in the Annual Development Plan (ADP) 2022-2023 that was operationalized by the medium-term expenditure framework (MTEF) Budget FY 2022/23.

The Constitution of Kenya, 2010 emphasizes the need for transparency and accountability. Article 201 of the constitution of Kenya calls for clear and timely fiscal reporting. In addition, the County Government Act, 2012 emphasizes on the need for Counties to account and report on all the resources planned and budgeted for. Article 147 of the Public Finance Management Act, 2012 lays emphasis on monitoring and reporting on the implementation and overall financial management by accounting officers. The report evaluates performance and analysis of the outputs in relation to targets that were set in F/Y 2022/2023 by various sectors. It also focuses on indicators and flagship projects in various sectors as outlined in the County Indicator Handbook. It aims at providing feedback on the overall performance of the County in all devolved sectors by examining the level of achievements.

Alongside the CAPR illustrating various sectoral milestones achieved, it also outlines the various challenges encountered and the lessons learned during the FY 2022/2023 implementation period. It also provides recommendations on ways to improve the implementation and ensure proper utilization of the county resources for the next planning period.

Meru County made tremendous achievements in various sectors and various lessons were learnt. These lessons will in a big way inform the implementation of ADP 2023-2024 and preparation of ADP 2024-2025. Moving forward, each sector has indicated their recommendations on how to address challenges that they face during implementation of projects. This progress report indicates significant commitment of the line departments, all the stakeholders including the Civil Society and Private Sector. The report also provides an opportunity for the people of Meru County to interrogate the level to which their aspirations are being actualized. The report will go a long way in enhancing the confidence of the people in their government and guaranteeing accountability.

As we come to an end of implementation of the CIDP 2018-2022, the County should have a clear focus in achieving the aspirations in our third generation CIDP 2023-2027. It is important to reiterate that stronger collaborative efforts are required, therefore I urge all the stakeholders including the donors and public-private partners to harness their efforts in realization of every intended outcome in our CIDP 2023-2027, and indeed the dream of Making Meru Happy will be realized. Through these efforts also, the County will achieve better results and improve the lives of its citizenry.

CPA, Monica Kathono
County Executive Committee Member
Finance, Economic Planning and ICT

ACKNOWLEDGEMENT

CPA, Faith Kathure Kobia
Chief Officer - Economic Planning and ICT

County Government of Meru wishes to register its appreciation to all those involved in the preparation of the County Annual Progress Report, C-APR 2022/2023 FY. The County takes this opportunity to especially acknowledge the unrelenting efforts by departmental directorates in their endeavor to be answerable and liable at all times to the People of Meru in upholding one of the county core values – transparency and accountability. The County applauds Her Excellency Governor, Bishop Kawira Mwangaza who took the lead in the implementation of projects and being accountable to the electorate.

Special gratitude is owed to the County Secretary, Dr. Kiambi J.T. Atheru PhD; Chief of Staff, Mr. Harrison Gitonga; CECM, Finance, Economic Planning and ICT, CPA (K) Monica Kathono; Chief Officer Finance, CPA (K) Charles Mwenda, his successor, CPA (K) Mr. Edwin Mutuma Murangiri; and Ag. Director Economic Planning, Ms. Terry G. Kimonye for their excellent leadership in undertaking this noble task. Specifically, I would like to thank all the departmental Chief Officers and their technical teams for their commitment and exceptional inputs in this process.

Special thanks goes to the Economic Planning Team which acted as the secretariat, comprising of Terry G. Kimonye (Ag Director), Mukuria Gabriel (Economist), Doris Gakii (Statistician), Loyford Mputhia (Economist), Caroline Mbaya (M&E Specialist), Naomi Kawira Gitonga (Statistician), Royford Miriti (Statistician), Patience Kanini (Statistician), Netty Kendi Mutua (Economist), Yvonne Nyairabu Ogao (Economist), Irene Kiende Mwiti (Economist), Dickson Kamanja (Economist), Fides Kathure (Researcher), Solomon Gitari (Economist), John Gatua (Economist) Eunice Mueni (Documentarist), Francis Kiara (Documentarist) Catherine Kagwiria (Secretary) and Marjorie Mwendwa (Researcher).

The completion of the report is a strong statement that the County Government is on course to Making Meru Happy. To the people of Meru, may God bless you for giving us this opportunity to serve you.

CPA (K) Faith Kathure Kobia
Chief Officer - Economic Planning and IC

ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
AI	Artificial Insemination
AIDS	Acquired Immune Deficiency Syndrome
CADP	County Annual Development Plan
CBO	Community Based Organisation
CEP	County Energy Policy
CIDP	County Integrated Development Plan
CoG	Council of Governors
CoK	Constitution of Kenya
CSP	County Spatial Plan
DRM	Disaster Risk Management
ECDE	Early Childhood Education
EU	European Union
FY	Financial Year
GDP	Gross Domestic Product
HDI	Human Development Index
ICT	Information and Communication Technology
ICTA	Information and Communication Technology Authority
IFMIS	Integrated Financial Management System
KDSP	Kenya Devolution Support Program
KENHA	Kenya National Highway Authority
KERRA	Kenya Rural Roads Authority
KICOSCA	Kenya Inter-Counties Sports and Culture Association
KISIP	Kenya Informal Settlements Improvement Project
KNBS	Kenya National Bureau of Statistics
KPI	Key Performance Indicator
KRB	Kenya Roads Board
KURA	Kenya Urban Roads Authority
LAPSSET	Lamu Port Southern Sudan Ethiopia Transport
LVS	Low Volume Seal
M&E	Monitoring and Evaluation
MCADCB	Meru County Alcoholic Drinks Control Board
MCIDC	Meru County Investment and Development Corporation

MCMC	Meru County Microfinance Corporation
MEWASS	Meru Water and Sewerage Services
MIDC	Meru Investment and Development Corporation
MOH	Ministry of Health
MYS	Meru Youth Service
NCPD	National Council for Population & Development
NDMA	National Disaster Management Authority
NGO	Non-Governmental Organisation
OVCs	Orphans and Vulnerable Children
PFMA	Public Finance Management Act
PSA&L	Public, Service and Administration & Legal Affairs
PWDs	Persons with Disabilities
REREC	Rural Electrification and Renewable Energy Corporation
SAGAs	Semi-Autonomous Government Agencies
SDGs	Sustainable Development Goals
SETA	Sustainable Energy Technical Assistance
SWG	Sector Working Group
ToR	Terms of Reference
UN	United Nations
UNESCO	United Nations Education, Scientific and Cultural Organization
WENR	Water, Environment and Natural resources

EXECUTIVE SUMMARY

The County Annual Progress Report C-APR 2023, provides an overview of the progress made in implementing the 2022/2023 County Annual Development Plan which is in line with the priorities outlined in the County Integrated Development Plan (CIDP) 2018-2022. This C-APR has been prepared in accordance with the Section 47 County Government Act 2012. The report outlines the progress made in implementing sectoral priorities by the County Government of Meru; challenges encountered during implementation as well as provide actionable recommendations. It further outlines the lessons learnt during the year of implementation and provides some conclusions for consideration in the subsequent year's planning and implementation.

As a way to provide strategic direction, the Office of the Governor has been in the forefront in ensuring that the projects are being delivered on time and well monitored. The office of the Governor also did capacity building for 50% of fire and rescue staff team and equipped the firefighter's houses and refurbished fire stations at headquarters.

The County Government remains committed to address the perennial water shortages reduce water related conflicts and provide water for domestic and irrigation purposes. The Department of Water and Irrigation, Environment, Natural Resources and Climate Change continued to make great strides in providing potable water for domestic consumption as well as water for irrigation purposes in line with its mandate. During this period, over 30 boreholes were drilled and equipped across the county serving approximately 6,000 homesteads with clean portable water.

The Education, Technology, Gender, Culture, and Social Development Department continued to ensure access, retention transition and quality education and training in all subsectors. There was procurement of instructional materials (books) across all 776 ECDE public centres. Capacity building of 2,317 ECDE teachers and 15 officers was also done. This was aimed at improving numbers of educational at the entry level. At vocational level, there was disbursement of conditional grants and examination fees for second years to 30 training centres. Moreover, industrial sewing machines were procured and distributed in Vocational Training Centres.

Paying important keenness to youths, 71 motorbikes, 2 car wash machines, 43 water tanks, 6 concrete machines, 3 sets of music recording machines and instruments and 18 tents were procured for use by the county youths so as to improve their livelihoods. In addition to that, they were equipped with handy skills like paramilitary drills and were engaged in initiatives like Twende Kazi program where more 2,000 youth were involved in green jobs and the Ng'arisha Mtaa program where 132,792 tree seedlings were planted.

In order to touch lives of the vulnerable in the county, the Governor commissioned the "One Cow for One Poor Family" program. The department of Agriculture has improved Veterinary services by providing Artificial Insemination (AI) and procured vaccine doses for 120,000 cattle, 60,000 goats, 50,000 sheep and 5,000 dogs. With a motive to improve transport, the County has improved over 420km (an average 10KM per sub-county) of roads. The County Government aims at making all county roads climate-proof. The county also introduced traffic marshals and procured 10 motorbikes for traffic control in the Municipality ward. With extra attention to sustainability, the county has developed a County Energy Policy (CEP), which will be used as guidelines towards clean energy.

Some of the challenges that hampered effective implementation and achievement of the ADP during the 2022/2023 period under review include inadequate financial resources, , continued overreliance on National Government and conditional grant funding to finance development projects, late disbursement of funds, inadequate personnel and the need for capacity building among others. Recommendations include increased resource allocations, a focus on increasing local revenue collection, continuous capacity building, intensive civic education and engagement, increased collaboration and partnerships and the need to embrace technology to enhance efficiency, improve transparency and boost productivity among others.

CHAPTER ONE:
OVERVIEW OF THE COUNTY ANNUAL PROGRESS REPORT

1.1 Background

The County Annual Progress Report (CAPR), is a document that is prepared to report on County's performance in implementation of the planned County programmes and projects, as contained in the County Annual Development Plan 2022-2023 and actualized through the Budget. The APR is a component of the County Performance Management Plan as envisaged in the County Government Act 2012, and also a part component of the County Monitoring and Evaluation system as it provides vital information aimed at improving future County planning and implementation. The 2nd generation County Integrated Development Plan (CIDP) 2018-2022, as the County Government's development blueprint for the 5 years, contained the various sectoral priorities, strategies and flagship projects. It was inspired by the national development agenda espoused in the Kenya Vision 2030 and the 3rd Medium Term Plan 2018-2022 as well as the Country's commitment to attaining Sustainable Development Goals (SDGs). The CIDP also incorporated the national flagship projects within Meru County as well as other National Government initiatives that complements proposed projects/programmes in the CIDP 2018-2022.

This County Annual Progress Report is the fifth and final annual progress report that therefore gives review of the performance of the implementation of the Meru County Integrated Development Plan (CIDP) 2018-2022 programmes, as contained in the Annual Development Plan (ADP) 2022-2023 which was operationalized by the MTEF Budget.

This C-APR is a strategic tool to report the progress of implementation programmes as set out in the ADP 2022/2023. The report assesses the performance of each of the County government's department in realizing the aspirations of the people of Meru through the set-out targets in the ADP. It provides information on the progress in the implementation of policies, programmes and projects; challenges encountered; and recommendations for future implementation.

1.2 Annual Development Plan (ADP) and County Annual Progress Report (C-APR)

The Annual Progress Report is prepared as a management tool that reviews and reports on the implementation progress of Annual Development Plans. The report should be used by the various departments as means of assessing progress made and as a preliminary step in setting the development agenda for the subsequent financial years. In addition, it highlights modifications to

strategies, policies and targets and indicators used in tracking the implementation. The report will also contribute to national level reporting on Vision 2030 and form a basis for taking measures that will promote achievement of the goals set in the county's development forecast. Apart from providing insights on the County Government's development performance, the C-APR will equally be useful to national stakeholders, the private sector, and development partners both locally and internationally.

The Annual Progress Report (C-APR) 2022-2023 outlines the progress made by Meru County Government during the implementation of the FY 2022-2023 Annual Development Plan.

1.3 Justification for C-APR Preparation

The County Governments Act section 47 provides that the County Executive design a performance management plan to evaluate performance of the county public service and the implementation of programmes, projects and policies. Part C of the same specifically provides for the preparation of annual performance reports. The 2022/2023 Annual Progress Report is prepared to check the achievements attained in line with the FY 2022-2023 Annual Development Plan (ADP). The report will also inform the implementation of 2023/2024 Annual Development Plan.

1.4 Methodology in Preparing the C-APR

The preparation process of this document entailed intense consultations from key stakeholders drawn from all departments spearheaded by the Department of Finance, Economic Planning & ICT, directorate of Economic Planning. The report has summarized planned implementation projects and programmes from the CIDP 2018-2022, the ADP performance in the year 2022/2023 and budget performance under the same year. Sectoral/Departmental inputs were obtained from respective departments. The economic Planning directorate prepared a template that was disseminated to the departments to provide the required information. The inputs to this document heavily relied on information provided by the departments and SAGAs. The CAPR will be made available to the public including members of County Assembly to facilitate understanding of the development and fiscal environment and proposed county government strategies in line with the objective of improving public transparency and accountability. The Directorate of Economic planning provided the secretariat and the technical back stopping to the working groups.

1.5 Organization of the Report

The report is organized into four chapters;

- Chapter one providing an introduction and an overview of the county annual progress report detailing its purpose and its development process;
- Chapter two summarizes the county performance along the key priority areas describing a summary of the results and challenges thereof;
- Chapter three discusses the major implementation challenges that cut across the sectors during the period under review and recommendations on how to address them;
- Chapter four presents' lessons learnt and conclusion in regard to implementation of the ADP.

CHAPTER TWO:

COUNTY PERFORMANCE 2022/2023 FY

2.0 Overview

This chapter presents a systematic account of how the sectors in the CADP performed. It presents the achievements based on the mandate and its CADP overall goal as well as outcome/output indicator and targets listed in the county indicator handbook.

2.1 Departmental Overall Goals and Key Achievements for 2022/2023 FY

This section provides a summary of what was planned and what was achieved by the sector/sub sector. The section also indicates the actual allocation and expenditures as per sector/ sub-sector.

2.1.1 County Assembly

Overall Goals

1. To formulate and approve the County Government laws
2. To foster transparency and accountability in the use of public funds through oversight role
3. To approve nominees to positions through vetting and approval hearings
4. To ensure public participation in County affairs by engaging the public on any matter of public interest under consideration

Key Achievements

The Assembly has considered a number of Bills, for the FY 2022/2023. The following were passed for the financial year and forwarded for Governor's assent.

1. BILLS PASSED BY THE ASSEMBLY IN THE YEAR 2022/2023

1. The Meru County Supplementary Appropriation Bill (Bill No.1 Of 2023)
2. The Meru County Appropriation Bill, (Bill No.2 Of 2023)

2. MOTIONS PASSED BY THE COUNTY ASSEMBLY DURING THE FINANCIAL YEAR 2022/2023

The County Assembly has considered and passed by the County Assembly in the Financial Year 2022/2023.

1. Procedural Motions- 24

2. Normal Motions-53

3. PETITIONS CONSINDERED AND UNDER CONSIDERATION BY THE COUNTY ASSEMBLY DURING THE FINANCIAL YEAR 2022/2023

1. Petition No.1 of 2023 Urging the County Assembly of Meru to Investigate Illegal Installation of Sewer Line in Nyaki West Ward

Petition No.2 of 2023 Urging The Meru County Assembly to Investigate Illegal Treatment of Meru Residents by Afya Bora Hospital Annex, Rfh Healthcare, Joy Nursing & Maternity, Jekim Hospital and st. Peters Hospital as Swindling of Their NHIF Funds

2. Petition No.3 of 2023 Urging the County Assembly to Investigate the Mismanagement of Kiegucia Farmers' Cooperative Society's Sale of Its Land in Abothuguchi Central Ward.

4. STATETEMENT CONSINDERED AND UNDER CONSIDERATION BY THE COUNTY ASSEMBLY DURING THE FINANCIAL YEAR 2022/2023

1. Statement No. 1 of 2022 on the Status of Revenue Collection in Meru County
2. Statement No.2 of 2022 On The Operational Status of the Imprest Account of the Executive Arm of the County Government of Meru in The Financial Year 2022/2023
3. Statement No.3 of 2022 on the operation status of the Imprest Account of the Executive Arm of Meru County in the Financial Year 2021/2022
4. Statement No.4 of 2022 On Health Services On the Status of Hospital Facilities Improvement Fund (Fif) Within Meru County
5. Statement No.1 of 2023 On the Operational Status of the Meru Cancer Treatment Center Situate Within the Meru Teaching and Referral Hospital
6. Statement No.3 of 2023 On The Status of All Public Land Within Meru County Status of All Employees Employed On Contract in Meru County
7. Statement No. 4 of 2023 On The Status of All Employees On Contract Within Meru County Public Service
8. Statement No. 5 of 2023 On Disaster Preparedness in Meru County
9. Statement No.6 of 2023 On The Status of Nyambene Conservancy
10. Statement No. 7 of 2023 On The Status of the Parcel of Land Situated at Nkubu Polytechnic
11. Statement No.8 of 2023 On The Present Operational Status of Kinoru Stadium

12. Statement No. 9 of 2023 on The Present Status of Pending Bills Accruing in The County Government of Meru
13. Statement No.10 of 2023 On The Status of Construction of ECDE Classrooms Within Meru County
14. Statement No.11 of 2023 On The Status of Igoji Stadium

2.1.2 Office of the Governor

Overall Goal

To provide Strategic Direction, Policy Information, Accountability and External Partnership to make Meru Happy.

Key Achievements

- Capacity building of 50% of fire and rescue staff team to ensure effective delivery of service.
- Enhancing peace and cohesion in the society through holding of public barazas at ward level.
- Equipping of fire fighters houses to enhance service delivery
- Refurbishment of fire station at the headquarters

Fire fighters training

Public participation barazas at ward level

2.1.3 Finance, Economic Planning & ICT

Overall Goals

1) To harness service delivery.
2) Facilitation of evidence-based planning.

3) To improve the living standards of the people through increased access to credit facilities
4) To enhance operations of the county government and reduce operational costs by automating county internal services and processes.
5) To maximize revenue collection
6) To undertake profitable ventures to realize value and grow County owned resources

Key Achievements

Finance, Economic Planning & ICT

1) Completed the preparation of the 3rd generation Meru County Integrated Development Plan 2023-2027. This is the 3rd County's development blueprint that outlines the programmes and projects which Meru County intends to implement during the five-year period starting 2023 to 2027. It forms the basis for the preparation of Meru County Annual Development Plans and Budgetary Estimates crafted on a participatory approach to prioritize the allocation of resources in a needs responsive means as possible.

CIDP launch at the Governor's residence

2) Completed the preparation of the ADP FY 2023/2024. This is the first annual plan dedicated to the implementation of the County Integrated Development Plan 2023-2027. It is intended to guide the annual planning, budgeting process and to facilitate the implementation and monitoring of projects and programmes in each department or agency of the County Government.
3) Prepared the Annual Progress Report for the previous FY 2021/22. The county's Annual Progress Report provided a way for the County Government of Meru to communicate to its citizens in a transparent and accountable manner on the impact of its programmes and projects as well as its use of resources.
4) Well-timed preparation of statutory budget documents and reports such as the County Budget Review and Outlook Paper (CBROP), County Fiscal Strategy Paper (CFSP) and annual budget estimates. These documents effectively determine effective resource allocation, budget implementation and monitoring to achieve value for money.
5) Installation, testing and commissioning of extended backbone infrastructure at the county headquarter
6) Designed and installed the county feedback mechanism system with a call center
7) Installation, Testing and commissioning wireless fidelity network at the land's offices, water offices and municipality

8) Networking and Internet connection at the Governor's residence
9) Servicing and fueling of County vehicles and motorbikes

SAGAs

Meru County Revenue Board (MCRB)

- Installation of Drainage covers within Meru Municipality which have increased parking slots hence more parking revenue.
- Maintaining law and order in Municipality by engaging Meru County Traffic Marshall which has increased compliance in parking fees.
- Opening and allocating stages in Makutano and Gitimbine hence increased compliance in monthly parking.
- Repairing and maintaining of Markets hence more collection of market fees. Such Markets include; Mikinduri, Kangeta, Mulika, Gakoromone, Mujwa and Kianjai.
- Opening and operationalization of Makutano open air market.
- Meru County Revenue Board procured 200 P.O.S machines to facilitate revenue collection in the entire county

Meru County Microfinance Corporation (MCMC)

1. Disbursements of loans worth Kshs 60 Million to grow businesses, uplift livelihood and accelerate county growth.
2. Capacity building and Brand awareness. The corporation conducts member trainings annually to impact financial literacy across the County
3. Full Operationalization of the banking system

2.1.4 Education, Science, Culture and Arts

Overall Goals

1) To, ensure access, retention transition and quality education and training in all subsectors.
2) To alleviate levels of illiteracy and promote the acquisition of professionalism from early stages.
3) To promote County and National cohesion and integration.
4) To promote research and innovation for social economic development
5) To empower the marginalized and enforce affirmative action
6) To explore, exploit and nurture talents in the populace
7) Inspection and licensing

8) Public awareness & community mobilization
9) Rehabilitation and research
10) Regulate consumption, sale, production & distribution of alcoholic drinks in the county.

Key Achievements

Early Childhood Development

Procurement of instructional materials (books) across all 776 ECDE public centers at a cost of 9.97M

- Capacity building of 2317 ECDE Teachers and 15 officers at a cost of 4.4M
- Disbursement of retention enhancement Fund at a cost 136M
- Monitoring of Curriculum implementation in 776 ECDE centers

Distribution of ECDE instructional materials at Buuri sub county

Launch of Retention Enhancement Fund at Urru Stadium Tigania West Sub County

Capacity Building for ECDE teachers on CBC at Kiirua VTC

Distribution of ECDE teaching and learning materials

Technical and Vocational

Disbursement of conditional grants of ksh58.8m to 30 vocational training centers

Disbursement of examination fees for second years of 8.2M

- Procurement of industrial sewing machines across VTC centers at a cost 7.9M
- Capacity building of 10 officers and 245 instructors
- Monitoring of 30 VTCs for standards

During Launch of the conditional grant for VTCs

Directorate of Culture & Arts

Renovation of Njuri Ncheke shrine at Nchiru

- Participation in KICOSCA cultural festival in Kisumu
- Capacity building of 400 TOTs in performing arts
- Organization and participation in Kenya Music and Cultural festivals at regional, county and national levels

Trophy won by Meru County Staff Choir during KICOSCA festival in Kisumu - Jan 2023

KM&CF-Dec 2022 awards ceremony during nationals in Kitui

Meru County Staff Choir on stage during KM&CF 2022 in Kitui

Meru County Alcoholic Drinks Control Board

- To ensure the county renders better services to its citizens, public participation was done and interdepartmental task force formed to kick start on the project of construction of a Rehabilitation Centre on an identified 12 acres' piece of land at Kiirua.

During public participation for construction of Rehabilitation Centre

- Staff capacity building was done where they were equipped with knowledge on enforcement basics and also NACADA training was extended to all staff.
- 244 alcoholic outlets which did not meet the set minimum requirements were closed down in a bid to regulate the number of bars in Meru County.
- Manning of barriers and other entry points in Meru to control and regulate entry of alcoholic drinks in the county.
- Meeting of all distributors was carried out to caution them and have a database of their products in Meru County
- 1100 (1092 men and 8 women) Boda Boda operators were sensitized on effects of excessive alcohol consumption. The riders were also issued with reflector jackets and branded as ambassadors in the fight against illicit liquor since most of them were used to transport illicit liquor. They were also cautioned against transporting alcoholic products without proper documentation.
- 3 women and 147 men dependent of alcoholic drinks rehabilitated. The addicts were selected across the 45 wards.
- To Promote general knowledge on consumption, sale and production of alcoholic drinks, a sustained media coverage and broadcasts was carried out with an estimated 5million viewers being was sensitized.

- Inspections, spot-checks, crackdown and enforcement activities were sustained throughout the period under review to ensure adherence to liquor act and other relevant policies.
- For the first time, Alcoholic Board staff were able to participate in KICOSCA games and represented the county in Kisumu.
- To improve efficiency and service delivery, more staff were seconded to the board and deployed accordingly.
- All licenses for the year 2023 were collected at Huduma centre making the Board as the only Department in the county with a desk at Huduma centre – Meru

Alcohol Board Sensitization Road show

2.1.5 Youth Affairs, Meru Youth Service Board, Sports, Gender & Social Development Overall Goals

i. Empower the marginalized and enforce affirmative action
ii. Explore, exploit and nurture talent in the populace
iii. Ensure a cohesive and socially inclusive society
iv. To empower the marginalized and enforce affirmative action
v. To explore, exploit and nurture talents in the populace

Key Achievements

Youth affairs

- 71 motorbikes issued to youth groups across the wards
- 200 Plastic Chairs issued to youth Groups County wide
- 2 car wash machines issued to youth groups in Kianjai ward
- 43 water tanks procured to be distributed to deserving youth groups across the county
- 6 concrete mixer machines procured

- 3 sets of music recording machines and instruments procured
- 18 tents and 3,812 plastic chairs procured for youth groups

- 9 water tanks procured

- 200 youth trained on ICT and digital economy

- 1 talent development music festival conducted and talented youth identified

Meru Youth Service Board

- Through the MYS Intake 2023, 291 young people were recruited and Trained in paramilitary drills, mindset and discipline.

- Through Youth empowerment, 291 youths were enrolled To Meru National Polytechnic to Pursue Craft Proficiency Courses.
- Through Ng'arisha mtaa program, 132,792 tree seedlings were planted to conserve the environment by increased forest cover
- Through Twende Kazi program, 2,000 youths were engaged and hence creation of green jobs.

Sports

- Supported people living with disability with 0.3M by hosting National sitting volleyball championships in which Meru County men and women Para volley teams participated.
- Made KICOSCA annual subscription payments, carried out selection and training and overseeing participation in the 9th edition of Kenya inter-county sports and cultural games in Kisumu where Meru County participated in 14 sports disciplines; all amounting to 2M
- Gave technical and financial support to Mt Kenya running championship in the tune of 2.2M
- Supported Athletics Kenya Meru branch to organize county regional track and field championships with 0.16M
- Carried out selection, training of players and facilitated participation to the 8th Edition of Kenya Youth Inter County Games in Tharaka Nithi county which took 2.5M
- Supported Athletics Kenya Masters team to participate in the World Championships at Nyayo stadium and also supported Meru Boxing Association to participate in the national novices with 0.3M

- Procured and equipped KICOSCA, KYISA and 40 community teams with sports equipment and uniform amounting to 5M
- Procured ward-based Sports Equipment and Uniforms for Akirangondu, Special, Amwathi, Igembe East, Kianjai, Akachiu, Nyaki West and Nkuene Wards amounting to 6.45 M
- Carried out the first phase of upgrading Maua Stadium which was completed using 5M

Gender and Social Development

- 300 beneficiaries for the NHIF elderly insurance cover in the 45 wards to enhance their lifestyle through accessibility to proper health care
- Rolling out of training in the 45 Wards where women were trained on financial literacy and entrepreneurship.
- Transfer of 5M to Meru County PWD Sacco for easy access of loans at affordable rate for the persons living with disability.
- Transfer of 24M to Meru County Micro Finance for Women Social Economic empowerment.
- Procurement of assistive devices for PWD worth 5 Million Shillings
- Disability mainstreaming through distribution of 250 PWD assistive devices across the 45 Wards

- Identification and training 3,000 adolescents on teenage pregnancies, health hygiene and life skills.
- Supply of sanitary and dignity kits to vulnerable girls across the county.
- Capacity building on GBV and FGM to vulnerable and marginalized groups across Meru County

2.1.6 Roads, Transport and Energy

Overall Goals

i. To develop and maintain a high-quality road network linking all corners of the County to enhance economic development.
ii. To promote and develop the use of alternative sources of energy such as wind and solar energy.
iii. To collaborate with local Universities and research institutions to develop alternative low-cost construction methods for infrastructural projects
iv. To develop and manage the county infrastructure in a sustainable manner
v. To create an effective leading infrastructure network

vi. To formulate policies and by laws to guide and regulate the infrastructural sector.

Key Achievements

1. Over 420Km (average 10km per Sub County) of road improved through opening, grading, gravelling, culvert and gabion installation and drainage improvement, transforming them to all weather roads reducing the maintenance and travel costs for both the public and motorists respectively. This was through the Governor Equalization projects and wards kitty. As follows:
    a) A total of 46 projects (1 per ward) were carried out under the Equalization Kitty with 165.7 KM as follows; Igembe South 18km, Igembe Central 12km, Imenti Central 29.8 Km, Tigania East 21.6 Km, Tigania West 22.7 Km, Imenti North 13 Km, Imenti South 28.6 Km, Buuri 25 Km And Igembe North 25 Km
    b) The Department Through The Ward funded projects a 276Kmwas improved as below; Igembe South 37.5km,Igembe North22km;Imenti North14.23km, Imenti South,30.8km ,Tigania East52.6km ,Imenti Central48.5km ,Buuri17km ,Tigania West42.5km And Igembe Central11.4km

2. Construction of new roads with land acquisition

3. Procured, delivered and commissioned a fabricated one (1) High-up crane lorry to enable repair of floodlights by the county engineers.

Energy Sector

- The Energy Directorate has acquired and outfitted two (2) high-up vehicles, which are being used for the installation, maintenance, and repair of the County's lighting infrastructure. These vehicles will enable the team to access elevated areas efficiently and safely

- The Directorate has taken significant steps in enhancing the County's lighting infrastructure. Specifically, the installation of 37 floodlights across the County to improve safety, visibility, and security in various areas with a total of Khs. 19, 800,000.00 being utilized.

- Repair OF 319 low mast floodlights and 30M high mast floodlights was done to improve security and enhance economy by increasing the number of working hours for the traders.

Installation and repair floodlights at Igembe Central

- The Energy Directorate is in the final stages of developing the County's first County Energy Plan (CEP) under the SETA project. This plan is a comprehensive strategy that outlines the County's objectives, policies, and actions related to energy usage, conservation, and sustainability.

2.1.7 Legal Affairs, Public Service Management and Administration

Overall Goal

a) To strengthen the capacity to provide leadership and coordination required for successful implementation of development plans
b) To provide effective and efficient legal services to the county government

c) To Coordinate town administrative functions to achieve eco-friendly and livable towns
d) To Transform quality and efficiency of public service delivery
e) To ensure maintenance of law and order in the county for peaceful coexistent
f) To provide citizen-friendly office spaces for service accessibility
g) To provide unassailable legal services to the county government.
h) To foster the administration of justice on county matters.

Key Achievements

1. Human Resource Reforms

- Enhanced service delivery through recruitments on contractual basis of 75 officers in the office of the governor, Request for payroll numbers, opening files and integration in the payroll.
- Approved 113 trainings to the members of the staff.
- 231 staff members approved for promotions
- 105 promotions to the staff were approved and implemented in the payroll
- Issuance of medical schemes to all county employees.

2. Training and development- 46 Ward Administrator, 15 Sub- County Administrator and 5 Town Administrators trained which has narrowed the skill gap.

Council of the
KENYA SCHOOL OF GOVERNMENT
certifies that
Julius Bundi Magiri
having fulfilled the requirements of the program of study and upon recommendation of the Academic Board is hereby awarded a certificate in
Induction Program for Ward Administrators
on this 9th day of December, 2022
and is hereby entered in official records
DIRECTOR GENERAL
DIRECTOR ACADEMIC AFFAIRS
Certificate NO: 62042

A copy of certificate awarded to administrator's induction course at Mombasa KSG.

3. Upgrading of two towns in municipalities' i.e. Maua & Timau.
4. Provision of office space by leasing new offices for ward administrators.
5. Procurement of new uniforms for enforcement officers

6. Deployment of 2 sub county administrators in the newly gazetted sub counties in Kiengu and Mutuati Sub County

7. Recruitment, training and kitting of 10 of field traffic marshalls.

8. Office renovations done across the county offices

9. Kitting of cleaners with uniforms across the county.

PSA consultative meeting with county secretary on the measures to improve service delivery.

H.E governor Bishop Kawira Mwangaza launches Traffic marshals

2.1.8 Trade, Investment, Industrialization, Tourism, and Cooperative Development

Overall Goals

1. To undertake policy, legal and institutional reforms for the development of the sector.
2. To promote fair trade practices and protect consumers from any trade malpractices
3. To promote research and Development (R&D) and adoption of innovation and technology.
4. To promote sustainable trade, industrial and entrepreneurship development
5. To Develop and diversify County tourism product
6. To Enhance accessibility to tourism products and facilities
7. To Standardize hospitality services
8. To Tourism promotion and marketing
9. To enforce compliance to cooperative legislation.
10. To promote economically viable cooperatives.
11. To carry out capacity building
12. To promote a culture of savings and improve access to affordable credit.
13. To promote value addition and increase market access

Key Achievements

Trade Directorate

1. Construction of Modern toilets at Gitimbine, Gikumene, Kinoru, Kinoro, Timau and Nchiru markets
2. Construction of perimeter wall at Muringene Market
3. Renovation works at Nchiru , Muutine, Kanuni, Kimanchia, Kangeta, Inono, Kianjai, Athi, Tiira and Mutuati Fruits markets

4. Construction of a waste receptacle at Kiirua market
5. Renovation of market toilets at Athiru Gaiti market
6. Construction of Roofing Sheds at Timau market

7. Done Market Development Committee Elections in Gakoromone and Mulika Markets

8. Co-sponsored **10 SMEs** to the EAC MSMEs Trade Fair held in Kampala
9. In Weights and Measurers we have verified and stamped 8,117 traders , fuel dispensing pumps, coffee and tea factories cooperatives societies equipment

10. Collected a revenue of Kshs **2,250,520**

Tourism Directorate

1. Promotion of Tourism sites through social media marketing and activation of tourism website.
2. Rebranding of Meru County Borders at Keeria and Timau Entry points

3. Upgrade of sacred Lake Nkunga tourist site (Annual user License fee, Nature Trail clearance, Gate, Ablution block, water reticulation and land scaping)

4. Meru Municipal park – Arboretum Development (Nature Trail and roadside parking clearance)
5. Rehabilitation of Igombe Crater Tourism Site (Pit Latrine)

Co-operatives Directorate

1. Sensitization, training and Licencing of 180 Boda Boda Riders
2. Supported Meru Dairy Union with 1 cooler
3. Promotion of 24 new cooperative Societies
4. Achieved 138 audit Report

Meru County Investment and Development Corporation (MCIDC)

1. Finalization of the New Kiare Adjudication Section and issuance of the certificate of finality.
2. Participated in the 3rd Kenya International Investment Conference (KIICO 2023) themed "Unlocking Africa's Gateway" held at Safari Park, Nairobi to show case the investment opportunities in Meru and source for investors.

3. Holding a successful three-day Investor Education and Public Awareness forum in partnership with the Capital Markets Authority targeting Business Community, Boda boda operators and the general Meru residence.

4. Acquiring the land ownership documents for the new Meru County Headquarters and the Meru County Massionnate.
5. Sponsorship and holding a successful the 3rd Mountain Running Championship.
6. Completion of the new Meru County Headquarters.
7. Organizing and holding successful stakeh olders engagement forums in reference to the Meru County Energy Park in partnership with our investment partners.

2.1.9 Health Services

Overall Goal

To ensure Meru County residents have access to and utilize affordable quality health services to improve health outcomes

Key Achievements

1. Opening a regional Eye Unit and an Optical shop at MeTRH. The clinic is equipped with a visual field analyzer, Slit lamps and an Optical Coherence Totography equipment (OCT).
2. Distributed essential medical drugs to 230 health facilities across the County.

H.E Bishop Kawira Mwangaza receiving and distributing essential medical supplies

3. Opening of a Male Ward at Laare Health Center. The Male ward is the first in Igembe region.
4. Procured a GA machine for MeTRH.
5. Procured and installed a LV board at Kanyakine Hospital.
6. Renovated a morgue at Kanyakine Hospital. The Morgue is of 15 body capacity.
7. Construction works and equipping of Ward block at MeTRH.
8. Equipped various health facilities including Nyambene Hospital, Muthara Hospital, casualty at Timau Hospital, Kiija Dispensary, Makandune Dispensary, lab equipment at Kangutu Dispensary, and Athiru Dispensary.
9. Renovated and completed construction works for, Nweri dispensary, Maternity at Gitimene dispensary, fenced Karatina Maternity in thangatha, Mbeti dispensary, ntumburi

dispensary, Niuruta dispendsary, Luuma dispensary, Kibuchwa dispensary, and Mwanika dispensary.

10. Rolled out the implementation of comprehensive school health program in 90 schools. Currently there are 527 schools implementing school health program
11. Increased the number of functional Community Health Units from 266 to 280 and distributed with enough drugs.
12. Registered 26,000 indigent Households under the UHC program
13. Establishment of type 1 Diabetes Mellitus clinic for children and youth below 24yrs at MeTRH. Up scaled screening for Diabetes Mellitus and Hypertension across the county through household level screening assisted by CHVs
14. Introduced HPV DNA testing as screening for cervical cancer at MeTRH
15. A revamped oncology unit by installing a new biosafety cabinet and a more spacious facility with more skilled staff
16. Establishment of GBV TWG and a secretariat with key stakeholders. Also, selected three regional GBV focal Persons to coordinate GBV issues in the regions.
17. Trained 100 HCWs on Clinical Management of GBV
18. Conducted post event coverage survey on Vitamin A at household level in 23 clusters.
19. Held malezi bora feedback meetings with in charges from immunizing facilities targeting improvement of RHMNCAH indicators
20. Opened Buuri East and Tigania Central subcounty vaccine depot's.
21. Integrated covid 19 vaccination in the routine immunization
22. Trained 12 CHMT and 44 ScHMTs members, 20CHAs and 60CHPs on Pregnant Women Groups (PWGs)
23. Established a Reproductive Maternal, Neonatal, Child and Adolescent Health Technical Working Group
24. Supplied 5IUCD parks, 7 Implants removal set, 2 BTL sets and 4 MVA kits to Nyambene and Meru Level 5 hospitals.

H.E Bishop Kawira Mwangaza receiving and distributing essential medical supplies

25. Launched Pregnant women Groups with support from CHILD.ORG
26. Conducted a PWG baseline survey
27. Trained HCWs on ETAT-plus, pulse oximeter 22, EMONC & CEMONC
28. 3 more pediatrician came back from School. We now have 4 pediatricians
29. Refresher courses on pediatric care for healthcare workers conducted
30. Visited schools targeting adolescent reaching them with health information on teenage pregnancy, drug and substance abuse and HIV/AIDS and Life skills.
31. Reduced turn-around time for laboratory Result for common tests from 24hrs to 2hrs through investment in modern digital technologies.
32. Increased access to laboratory diagnostic services from 40% to 70% through implementation of integrated sample referral network at an estimated cost of 420,000 per month.
33. Implemented laboratory generated Guanidium Thiocynate (GTC) waste from 8 Gene expert and truenat TB diagnostic sites by referring to MeTRH incinerator at an estimated cost of Ksh. 240,000 per month.
34. Increased the number of labs implementing Laboratory Quality Management Systems from 3 to 4 hospitals at an estimated cost of Ksh. 3.5 million per facility.

35. Sustained Malaria incidence rate to below 3/1000 population by carrying out malaria case management mentorship and On-Job-Training in 180 HF across county.
36. Started the process to roll out the Primary Care Networks by establishing a division of Primary Health Care and appointing an officer to coordinate the same. 11 sub-county teams were sensitized on the same.
37. Established standards, quality assurance and regulations process within 10 facilities
38. Established an sms plaform (PROMPTS) where pregnant mothers were educated on danger signs and nutrition. By use of the same platform mothers are able to give a feedback on the quality of services that they receive from 45 facilities across all the sub counties.
39. Begun verification of villages Open Defecation Free (ODF) and achieved a total of 14 verified villages.
40. Reduced stock-out rates for tracer health products and technologies (HPT) from 16% to 13%.
41. Conducted commodity management training of 144 HCW in sub-counties.

Health Services Chief Officer, Dr. Joseph Wahome on behalf of H.E. Governor Bishop Kawira Mwangaza inspecting progress of a free county-wide surgical camp courtesy of a partnership between the County Government of Meru and Decker Med Africa Trust.

42. Increased health education to promote health seeking behavior to the community through 100 media sessions and 10 health-days commemorations.
43. Improved Health Facility and Community Health Units information generation and use from 95.5%-96% in KHIS through provision of HMIS tools and use of EMR systems.

44. The number of food samples tested for aflatoxin increased from 528 to 690 with a reduction in the number of samples with unfit levels aflatoxin from 33.5% to 22.8%.
45. Maintained quality standards in provision of healthcare services through continuous inspection of both public and private healthcare providers for compliance to quality and patient safety standards.

2.1.10 Agriculture, Livestock and Fisheries

Overall Goals

1. To create enabling environment for Agriculture sector development
2. To increase agriculture productivity, output and value
3. To promote market access and market development for all agricultural products
4. To enhance accessibility to affordable inputs and credits
5. To increase land utilization through irrigation
6. To promote environmental conservation
7. To create wealth and employment
8. To ensure food security and balanced nutrition.

Key Achievements

Agriculture (Crops) Sector

1. A Local Purchase Order (LPO) has been recently issued to procure 26,190 packets of certified 2kg maize seeds, which will be distributed among farmers across the County. This initiative aims to support and enhance agricultural practices by providing high-quality seeds to local farmers, ultimately contributing to improved crop yields and food security.

H.E. Governor Bishop Kawira Mwangaza, accompanied by a delegation from the department of Agriculture, Livestock, and Fisheries, successfully distributed sorghum threshers and motorized sprayers to Kimachia Community-Based Organisation in Nkomo ward

2. Under the ELRP support programme, 48,450 avocado seedlings were procure and distributed Countywide. Additionally, 235 groups across 9 wards were give seed capital totaling to Kes. 23.92 million.
3. Under the NAGRIP support programme funded micro proposal for 118 clusters (4,369 farmers) coffee society farmers in Kiangua, Kiegucia, Mikumbune, Nthimbiri and Muguna. The funding totaled to Kes. 33 million. Additionally, Kes. 50 million was availed for modernization of the above coffee societies.
4. Under sustainable land management programme NAGRIP provided agroforestry materials and trees for watershed areas in Ntunene, Kaelo, Ntua and Igane.

Livestock sector

- One Cow One Poor Family Program: The County is piloting the "One Cow One Poor Family" program to uplift vulnerable households. As part of this initiative, an LPO has been issued for the acquisition of cows and Pre-Fabricated Sheds for distribution to deserving families.
- Animal Vaccination Program: The County is undertaking a comprehensive animal vaccination program aimed at promoting livestock health and disease prevention. The procurement plan includes vaccine doses for 120,000 cattle, 60,000 goats, 50,000 sheep and 5,000 dogs.

Governor Hon Kawira Mwangaza launched a county-wide free livestock vaccination program, aimed at safeguarding the health of our precious livestock, and fortifying farming practices in Meru County

- Enhancing Cattle Farming: In an effort to improve cattle farming and breeding practices, the County is procuring Semen and Artificial Insemination equipment to be used in inseminating 9,000 cows. This initiative seeks to enhance breeding efficiency and genetic diversity among cattle herds.
- Modern Beehives for Abogeta West: A special project is underway in Abogeta West to promote beekeeping and boost honey production. The County is procuring 76 modern beehives, specifically Langstroth hives, to support local beekeepers and increase honey yields.
- Chicken Incubators for Poultry Farming: The County is investing in the poultry sector by procuring 4 Chicken Incubators and 667 one-month old chicks. These incubators will play

a crucial role in hatching one-month-old chicks, which have been delivered. This move aims to bolster the poultry industry and create opportunities for small-scale poultry farmers.

Fisheries Sector

- Fish Feeds Procurement: 93.6 tonnes of fish feeds were sourced through the ABDP support programme. Additionally, 8.57 tonnes of fish feeds were acquired through CGM funds.
- Fingerlings Acquisition: The County procured 43,800 fingerlings through the ABDP support programme. These fingerlings will play a crucial role in enhancing fish stocks and supporting the sustainable growth of the local aquaculture sector.

County Executive Committee Member of Agriculture, Livestock, and Fisheries, Mr. Benjamin Mungania, accompanied by his Chief Officer Mr. Victor Akwalu, led the Annual Aquaculture Day (AAD). The AAD is a brainchild of the Aquaculture Business Development Program (ABDP) at Kaguru ATC Farm.

Kaguru Agricultural Training Centre (Kaguru ATC)

- Civil works has begun on the infrastructural development of training infrastructure (ATC Kaguru) and the Agricultural mechanization station at Mitunguu. The works include fencing of the institution's farms.

2.1.11 Lands, Physical Planning, Urban Development, and Public Works

Overall Goals

1. To improve the quality of life through land planning, administration and management.
2. To ensure livable safe and standardized built environment.
3. Transfer of appropriate building technology to citizens for sustainable housing
4. Provision of decent houses to county staff to optimize their productivity
5. To improve the livelihoods of people living in informal settlements
6. Provide well planned, coordinated settlements harmonious with their natural environment
7. To improve governance within the municipality

Key Achievements

- Completion and operationalization Makutano fresh produces Market.
- Support of Critical infrastructural developments in Majengo, Mjini and Nchaure areas through the Do-Nou program (Japan funded)
- Old Head - Quarters Facelifting Works
- Supporting FAO in Implementation of the Digital Land Governance Programme
- Governor Residence Carport Works
- Technical support to Agriculture department on construction of Kitheo Macadamia facility
- Rehabilitation of Refuse Bins & Installation of Two Road Signages in Meru town
- Completion of Deputy Governor's residence External Works
- Technical support to Agriculture department and Small Scale Irrigation and Value Addition Project (SIVAP) in construction of Muthara Fresh produce market
- Fixed Boundary Survey & Plot Beaconing of several areas and other areas ongoing to the next financial year
- Facelifting Associated External Works of sub county offices
- Landscaping at Governors Residences

Supporting road construction through Do Nou technology in Nchaure

Technical support to Agriculture department and Small Scale Irrigation and Value Addition Project (SIVAP) in construction of Muthara Fresh produce market

Public participation in Maritati on Fixed Boundary Survey & Plot Beaconing

Makutano fresh produce market, Before construction and After construction.

H.E Governor Kawira Mwangaza flagging off refuse bins to ensure a clean Meru municipality

2.1.12 Water and Irrigation, Environment, Natural Resources and Climate Change Overall Goals

1. To improve availability and access to sustainably managed water and sanitation for all through rehabilitation, conservation and protection of water resources.

2. To improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials.
3. To enhance effective, accountable and participatory governance structures for sustaining water and sanitation services.
4. Ensure conservation, restoration and sustainable use of natural resources in particular forest, wetland, mountains and dry lands in line with obligation with national government.
5. To ensure enhanced, efficient and sustainable management of all environmental aspects in particular, sustainable waste management, pollution control, combat environmental degradation and compliance with all statutory regulations on environmental matters

Key Achievements

- 34 boreholes drilled

Her Excellency the governor Bishop Kawira Mwangaza commissioning drilling of the 30th borehole at kaongo in Kimachia Nkomo Ward

- Two dams constructed
- 1 dam -construction in progress, 8 dams surveyed and designed

Earthworks for Ngathu Dam

- Increase in households with access to safe and clean water by 2400 HH
- Increase in number of households connected and storage tanks supplied by 13,036 HH

Distribution of water tanks and pipes for 4 groups in Municipality Ward; Mjini, Nkoune, Kathima and Marua groups

- 1 tree nursery established
- 48,795 trees planted and nurtured to improve the forest ecosystem
- 343 Personnel provided with personal protective equipment.

Launch of PPEs & Working tools for municipal solid waste handlers

- Acquisition of 1 skip loaders and 10 Skip bins to improve on waste management

Launch of a Backhoe for solid waste management at Timau Town

- 47 resource maps generated in natural resources pegging project
- Stakeholder's trainings held in the 9 sub counties on climate change
- 11 reports generated from the training workshops
- Installation of Cabros at Milimani Treatment Plant
- Installation of 764 new customer connections
- Installation of stainless-steel Filling Station in the bottling plant
- Painting of Tanks
- Bottling Plant Facelift
- Construction of Decentralized treatment facility (DTF) and 211 subsidized toilets at Mitunguu Ward.

2.3 COUNTY PERFORMANCE IN 2022/2023 FY

The department programmes performance during the period as indicated in the table below:

Table 1: County Performance in 2022/2023 FY

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
2.2.1County Assembly							
1	Improved service delivery and good governance	No of Bills passed	70 Bills	10 Bills	10 Bills	2 bills	Satisfactory since it was an election year
		No. of motions passed	719 motions	120 Motions	120 Motions	77 Motions	Satisfactory
2	Improved performance	% attainment of set targets	85%	100%	87%	70%	Change of Membership of the Assembly caused the deviation
		% Reduction in rejected bills	NIL	NIL	NIL	NIL	Satisfactory
		% of the trained and sensitized staff	100%	100%	100%	100%	Satisfactory
3	Improved public participation and public ownership	Citizens' Satisfaction Index	70%	75%	13 public participation forums	8 public participation forums	Improved public interactions through electronic mediums
4	Improved service delivery and enhanced performance	% of recurrent expenditure	69%	56%	62%	63%	Recurrent expenditure savings achieved
2.2.2 Office of the Governor							
Efficiency Monitoring Unit							
1.	Quarterly Departmental & SAGAs Monitoring Reports	No. of reports	-	4	4	4	Target Achieved
2.	Increased effectiveness in project verification	No of participants trained	-	6	6	6	Target Achieved
3.	Performance Contracts, SPAS & RRIs	No. of departments and SAGAs appraised	-	26	26	26	Target Achieved
4.	Field Visits and Issuance of Inspection Certificates	No. of field visits undertaken	-	326	326	274	-

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		No. of inspection certificates issues	-	326	326	238	-
Communications							
1.	Well-equipped County Media Center	A County Media Center	0	1	1	0	-
2.	Improved Staff Capacity	No of participants trained	-	4	4	4	Target Achieved
3.	Development Documentaries	No. of Documentaries	-	5	5	5	Target Achieved
Partnerships and External Affairs							
1.	1 Partnership Engagement System	No. of Partnership Engagement System	0	1	1	0	-
2.	Improved Staff Capacity	No of Participants Trained	-	1	1	1	Target Achieved
3.	Partners Forum	No. of Partnership For a Held	-	1	1	0	
4.	Funding Proposals	No. of Funding Proposals	-	4	4	2	
Special Programs							
1.	Construction and renovation of fire stations	No. of fire stations built	4	7	5	1	More fire station required to ensure effective response time.
2.	Increased citizens participation in decision making and governance	No. of CEs activities held. No. of PP forums conducted No. of citizens participating in various forums.	80%	100%	100%	90%	Increased knowledge and access to information will lead to an increase in the no.of citizens participating in decision making governance.
3.	Purchases of fire engines and deployment of qualified staff.	No. of fire engines bought	4	6	5	0	For timely, effective

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							emergency response.
4.	Purchase of the vehicle and equipping of the vehicle	No. of emergency vehicles bought	0	1	1	0	There is need to have an emergency response vehicle for specialized evacuation of emergency victims.
5.	Training of fire and rescue staff	Staff trained	40%	100%	50%	70%	There is need for enhanced staff training for efficiency
6.	Equipped leadership	No.of societies leaving in harmony	80%	100%	90%	85%	Increased peaceful coexistence amongst communities will improve economic status of residents.
2.2.3 Finance, Economic Planning & ICT							
Public Finance Management							
1.	Informed priorities and resources allocation	-No. of CBROP/ year - No. of CFSP/ year - No. of Budget Estimates/ year - No. of PBB/ year - No. of Cash flow management report	-4 CBROPs -4 CFSPs -4 Budget Estimates -4 PBBs -4 Cash flow management reports	1 CBROP/ year -1 CFSP/ year -1 Budget Estimates/ year -1 PBB/ year -1 Cash flow management report	1 CBROP/ year -1 CFSP/ year -1 Budget Estimates/ year -1 PBB/ year -1 Cash flow management report	1 CBROP/ year -1 CFSP/ year -1 Budget Estimates/ year -1 PBB/ year -1 Cash flow management report	Documents done and submitted for approval
2.	Budget & economic forums/countywide	No. of budget and economic forums/ year	8 Budget and Economic Forums	2	2 budget and economic forums/ year	2	Done
3.	Public Participation/countywide	No. of public participations	8 Public Participations done	2	2 public participations/ year	2	Done

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
County Economic Planning, Policy Formulation & Monitoring & Evaluation							
1.	Informed priorities and resources allocation	No of County Integrated Development Plans (CIDP 2023-27) prepared	2 CIDPs in place	1	1 plan	1 3rd generation CIDP 2023-27 prepared	Done
		No of Annual Development Plans done (2023/2024)	4 Annual Development Plans	1	1 plan	ADP 2023/2024 in place	Done
		No od departmental CAPRs done	4 CAPRs	1	1 Progress report	CAPR 2022 in place	Done
		No. of sectoral plans in place	-	-	10	Not Done	
		No. of plans in place (Departmental Strategic Plan report)	2(MEWASS, Microfinance)	On need basis	1-Kaguru Agricultural Training Centre	1-MCMC 1-KATC	Done
		No of sectoral plans done	-	1	-	-	-
		No of Ward Strategic Plans	-	On need basis(45)	-	-	-
		No. of Feasibility study on Infrastructural bond	-	-	-	-	-
		No of statistical Abstracts	-	4	-	-	-
2.	Increased access to information and community participation	% population accessing information	100%	100%	100%	100%	Done
3.	Projects Appraisal reports/Countywide	Proportion of youth, women and PWD accessing county procurement projects	30%	30%	30%	30%	Done
4.	Improved implementation of projects	No of County Annual Progress Reports	4	1	1 Progress report	CAPR 2022 in place	Done
		CIDP end-term evaluation Review Reports	-	1	1	1 CIDP term report in place	Done
		No of CIDP indicators handbooks evaluated	1	1	1	1 CIDP mid-term report in place	Done
5.	Informed priorities and resources allocation	No of County Integrated Development Plans (CIDP 2023-27) prepared	2 CIDPs in place	1	1 plan	1 3rd generation CIDP 2023-27 prepared	Done
Revenue Management							
Sub programme 1: Revenue	Increased revenue streams	Revenue streams	-	-	30	No additional revenue streams	-

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
management							
		% of revenue collected through automated system	-	-	100%	100%	Done
Microfinance Development							
1.	Increased access to credit facilities	Amount of loans disbursed in millions	-	131	50	60	Done
Fleet Management							
Sub programme 1: Fleet management	Maintained fleet management systems Vehicle tracking	No. of fleet management systems developed	1	1	1	Not done	No budgetary allocation
	Improved Mobility	No. of Vehicles Procured	-	-	9	1	One vehicle procured
Information, Communication & Technology							
1.	Increased connectivity	No of Connected Sub-counties	-	-	12	-	No budgetary allocation
2.2.4. Education, Science Culture & Arts							
Early Childhood Development Education							
1.	Increase the enrolment of ECDE learners	Percentage (%) of ECDE enrolment of ECDE learners	80%	85%	85%	90%	Achieved
2.	Improved retention	Percentage(%) of retention of pupil in ECDE	90%	96%	96%	96%	Achieved
3.	Improved access to basic education	Teacher: pupil ratio	1:40	1:38	1:38	1:40	Some teachers Left service through natural attrition and are yet to be replaced
		Class: pupil ratio	1:50	1:50	1:50	1:50	Late disbursement of funds for construction formation of construction committees in progress
		Book: child ratio	1.10	1:8	1:8	1:7	Done
4	Increased access, retention, completion and transition rate in early childhood Education	% of transition to higher grade	92%	98%	98%	98%	Done

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
5	School meals and nutrition programs established	No.of ECDE learners benefitting from the program	60,000	70,000	70,000	0	No budgetary allocation
	ECDE classes constructed in ECDE centres county wide	No. of ECDE classes constructed	290	90	90	0	Late disbursement of funds for construction formation of construction committees in progress
6	Teaching and learning materials procured for all ECDE centres countywide	No. of ECDE centres issued with teaching and learning materials	776	776	776	776	Achieved
7.	Sanitation units Constructed in ECDE centers/ countywide	No. of Sanitation units constructed	23	100	100	0	Late disbursement of funds for construction formation of construction committees in progress
8.	Furniture procured for ECDE centres/Countywide	No. of ECDE centres supplied with furniture	26	12	12	0	No budgetary allocation
9.	ECDE centres integrated in ICT/ countywide	No. of ECDE centres Integrated with ICT	0	776	776	0	No budgetary allocation
10.	Monitoring and evaluation for standards	No. of ECDE centres monitored	776	776	776	776	Done
11	Capacity building of officers and ECDE teachers	No. of Officers trained. No. of ECDE teachers trained	2300	4,100	4,100	2319	Done
Technical and Vocational development							
12.	Improve access to VTCs	Instructor: trainee ratio	1:25	1:25	1:25	1:25	No budgetary allocation
13.	Improve access to VTCs Increased enrolment in VTCs Improved completion rate	Workshop: trainee ratio	1:40	1:35	1:35	1:35	Late disbursement of funds for construction formation of construction committees in progress
		% enrolment in VTCs/yr	4%	5%	5%	4%	Some of the

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							trainees who go for industrial attachment don't come back to complete training
		% of trainees that have graduated	35%	55%	55%	45%	Some of the trainees who go for industrial attachment don't come back to complete training
14.	Conditional grant disbursed to all public Vocational Training Centres	No. of learners supported by the grant	14565	3,649	3,649	3258	Dropout rates due to high cost of leaving resulting to parents not able to pay school fees. The grant was not fully disbursed to VTCs
15.	Co-curricular activities conducted	No. of institutions participating	30	30	30	30	Done
16.	Increased access, quality, retention, completion and transition rate	No. of graduates/yr	9,000	1,600	1,600	2073	The payment of exam fees on time
17.	Subsidized exam fees for VTCs trainees county wide	No. of trainees paid for exam fees	5127	2073	2073	2073	Done
18.	VTCs equipped with tools and equipment countywide per Year	No. of VTCs equipped	30	5	5	12	Procured from government to government
19.	Workshops /hostels constructed	No. of workshops constructed	56	5	5	9	The use of the grant to construct some projects
8.	VTC centres integrated in ICT per year	No. VTC centres Integrated with ICT	25	10	10	12	Achieved due to procurement of computers using grant
20.	Monitoring and Evaluation for standards	No. of VTCs monitored	30	13	13	20	Additional of an officer
21.	Capacity building of officers and instructors	No. of Officers trained No. of instructors trained	280	300	300	282	Retirement of some instructors

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
Promotion and preservation of Ameru Culture and Heritage							
22	Increased the no. of performing artist trained.	No. of performing artists trained	5000 artists	300 artists	300 artists	300	Target met
23.	Increased no. of cultural festivals participated in.	No. of cultural festivals participated / held	40 events	4 events	4 events	5	2 regional festivals held in Maua and Meru, one county festival in Meru and national music and cultural festival held in Kitui Participated in KICOSCA festival in Kisumu
Alcoholic Drinks Control Board							
24.	Public awareness and education	No of sensitization forums held Number of residents equipped with knowledge on alcoholic drinks	50	100	50	50	Forums held targeting various stakeholders
25.	Capacity building	Number of staff members trained	10	30	30	30	Improved efficiency in service delivery
26.	Inspection and enforcement	Number of inspected and approved outlets.	2700	3000	3000	2400	Increased compliance with the Act and other regulations
27.	Rehabilitation Centre	Number of addicts rehabilitated.		0	0	0	Improved health status
		Number of rehab centers constructed	0	1	1	0	Public participation done and interdepartmental committee formed

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	Reduced number of street children in five major towns in Meru county Baseline survey	Number of addicts sponsored	50	200	50	20	
2.2.5 Youth Affairs, Meru Youth Service Board, Sports, Gender & Social Development							
Youth Affairs							
1.	Increased tree covers and meaningful youth engagement (Ng'arisha mtaa)	No. of youths engaged No tree seedlings planted	5000 -	2000 120,000 trees	2000 120,000	2,000 132,792 trees	Target surpassed
2.	Skilled youth (MYS Intake)	N0, of youth recruited and trained	2050	300	300	291	9 recruits failed to turn up for admission.
3.	Increased talent identification and development (Talent development)	No of talents identified and artists engaged	1000	1000	1000	None	No budget allocation
4.	Youth in Agriculture (Increased youth involvement in modern agriculture)	No of youths engaged in Agri-business	-			-	No allocation was allocated for the program
Meru County Youth Service Board							
1.	Increased tree covers and meaningful youth engagement (Ng'arisha mtaa)	No. of youths engaged No tree seedlings planted	5000 -	2000 120,000 trees	2000 120,000	2,000 132,792 trees	Target surpassed
2.	Skilled youth (MYS Intake)	N0, of youth recruited and trained	2050	300	300	291	9 recruits failed to turn up for admission.
3.	Increased talent identification and development (Talent development)	No of talents identified and artists engaged	1000	1000	1000	None	No budget allocation
4.	Youth in Agriculture (Increased youth involvement in modern agriculture)	No of youths engaged in Agri-business	-			-	No allocation was allocated for the program
Sports							
1	Participate in Kenya Youth Inter County Games	No. of disciplines	3	3	3	3	
2	Purchase of sports equipment Participating in Para volleyball games	No. of teams equipped	4	2	2	2	
3	Organizing mountain run championship	Route map	2	1	1	1	
4	Support to local teams and federations	No of teams supported	4	2	2	2	
5	Participate in KICOSCA games	No. of disciplines participated	18	8	8	8	
6	Ward based sports equipment's and uniforms	No. of wards that benefitted	-	45	45	8	Inadequate funds
Gender & Social Development							

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
1	Marking of International Women's Day 8th March,2023	Awareness created		10 days	1-day celebration each year	1 day for celebration	Day successfully marked on 8 TH March 2023 at the Meru level 5 and Nyambene Hospital
2	Celebration of UN International Day for PWDs 3rd Dec,2022	Awareness creation		10 days	1 day every year	1 day of celebration	Day successfully marked on 3rdDecember 2022
3	Marking of 16 Days Activism Against SGBV 27th Nov to 16th Dec,2022	Awareness created		160 days	16 days each year	16 days of sensitization	Sensitizations successfully marked from 27TH Nov to 16th Dec 2022
4	Inclusivity of Affirmative groups in self-Sustenance	No. of PWDS beneficiaries trained on entrepreneurship		750 PWDs registered in the PWDs SACCO 1700 PWDS males and females trained on entrepreneur ship.	1000	884 PWD	5million transferred to Meru County PWD Sacco
5	Enhanced health lifestyle for the Elderly both male and female	No. of elderly Reached		700 benefited with NHIF Card	300 elderly	300 elderly	300 elderly males and females benefited with the NHIF Cards. 98 males 202 females
6	Empowered teenagers/adolescents in Life skills	No. of Adolescents males and females trained in Life skills		2930 vulnerable girls were issued with sanitary	13500		3000 teenagers trained in life skills, reproductive Health, and retrogressive cultural practices.
7	Enhancement of Lifestyle for Persons living with disability	No of PWDs who benefitted with assistive devices		95		250 PWDs	250 Persons with disability benefitted with different types of Assistive Devices.
8	Empowerment for women on financial	No of women empowered		2947	1800	1125	1125 women

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
	literacy and entrepreneurship						capacity built on entrepreneurship and financial literacy
9	Affirmative Action Cash transfer to Meru micro finance for women empowerment.	Amount of money transferred to Microfinance		42M	2000		Seed capital of 24 M
10	Increased information dissemination n and training and improved children services and social development	No. of Pregnant Women Accessing quality MCH and HIV Service No. of children reached with nutrition al supplements	-	500 women and 400 newborns 30000 infants and children	500 women and 400 newborns 30000 infants and children	Not done Not Done	Not Done Not Done
11	Reduced number of street children in five major towns in Meru county Baseline survey	No. of street children	10 street adolescents placed in TVETs 1 Inception Report	150 Street Children	150	Not Done	Not Done Function transferred to Meru Youth Service .
2.2.6 Road, Transport and Energy							
1.	Improved access to essential services and reduced vehicle operation cost	No. of KM tarmacked roads	20.7	100	20	-600km graded -430KM murramed -100 km opened	Elections caused delay in the projects' implementation.
		No of KM of graveled roads	2000	3375	675	0	
		No. of KM of newly opened roads	30	2250	450	3	
		No. of KM of graded roads	2000	3375	675	-2NO. bridges -1,852 culvert meters -50gabions	
		No. of KM of maintained roads	6028	3375	675	30 markets	
2.	Improved security in the region	No. of floodlights installed	611	225	45	53	
		No. of streetlights installed	178	9	2	0	
		No. of transformer installed	26	450	90	0	
3.	Provision and maintenance of market and informal settlement lighting	No. of flood lights installed	620	107	225	53	8 of the floodlights were

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
							installed through ward fund
		No of street lightings	178	1	9	0	The installation of streetlights is a collaborative County project lead by KPLC
2.2.7 Legal Affairs, Public Service Management and Administration							
1	Increased citizen satisfaction	Proportion of county citizens participating in county initiatives and projects (%)	50	100	100	60	Political interference during the electioneering period. Lack of motivation I.e like transport reimbursement during public participations
2	Improved staff technical performance	Proportion of people satisfied with the county job's performance and service delivery	40	100	85	85	The department achieved the ADP target due to change of government.
3	Improved staff welfare	The proportion of staff satisfied with the job's welfare and the working environment	50	100	50	45	The target was not met due to few staff trainings and deployments.
4	A secure and orderly county	No. of enforcement b officers recruited, trained and kitted	114	700	600	…….	Field traffic marshals recruited
5	Secured county conservancies	No of Rangers recruited, trained and kitted	50	30	10		
6	Improved office infrastructure for efficient service delivery	% of offices developed	60	100	90	80	Ward offices not yet built
7	Timely administration of justice	No. of court cases closed		250	200	-	Bureaucracies in court processes
8	Improved town infrastructure and support systems	-% of urban population with access to quality drinking water -% of urban population with		100	80	70	Boreholes and piping initiated

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
		access to proper sanitation -% of urban population with access to efficient transport system					
9	Achieve operational efficiency and effectiveness	% of urban residents satisfied by services offered by the town administration		100	80	70	There has been prudent town administration siting the change of regime
2.2.8 Trade, Tourism & Co-operative Development							
Trade Directorate							
1.	Reduced resource wastage	No. of Feasibility studies	1 Feasibility Study report	1 Feasibility Study report	1 report	0	Lack of funds
		No of modern industries	-	2 Modern Industries	-2 Modern Industries	0	No budgetary allocation
2.	Sub-County Industrial Development Centers(SCIDCs) constructed	No. of Sub county industrial development centers operationalized	-	4	2 SCIDCs	0	Not initiated
		No. of boda boda sheds constructed	-	-	10 Boda boda sheds	0	Lack of funds
		No. of shoe shine sheds constructed	-	-	10 Shoeshine sheds	0	Lack of funds
3.	Market Construction and upgrade)/ Increased number of traders Established Satellite Markets/ Increased volume of goods traded	No. of markets repairs done	39	49 Markets	11 markets	11	Ongoing
		No. of Markets leveled and graveled	11	49 markets	5 Markets leveled and graveled	0	Lack of funds
		No. of Boundary /Perimeter walls constructed	18	11	2	0	Lack of funds
		No. of Toilets constructed	20 Toilets constructed 1 Eco toilet	81 Toilets	20 Toilets	36 (12 for men, 12 for women and 12 for PWDs	Ongoing
		No. of Industrial parks and Satellite Market established	-	3 Industrial parks Satellite markets	2 Industrial parks	0	Process initiated

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
				Go downs in the three towns/cities			
4.	Capacity building conducted	No. of Entrepreneurs trained	-	20,000 Entrepreneurs & Traders Trained	1,000 entrepreneurs	0	Affected by supplementary budget
5.	Capacity building conducted Trade Promotion	No. of trainings done jua kali	-	-	11 Jua kali trainings	0	Lack of funds
		No. of Trade exhibitions attended	4 Trade shows and exhibitions	20 Trade shows and exhibitions	3 Trade shows and exhibitions	1 trade show/ Fair	Lack of funds
6.	Trade Promotion Increased perception of Meru Goods	No. of SMEs Strategy documents developed	1 SMEs Strategy	-	1 SMEs Strategy	0	Lack of funds
		Development of a Trade policy and Industrialization	-	-	1 policy	1 Policy	Ongoing
		Amount disbursed through Meru County SMEs Support Fund	12M	-	10M	0	Affected by supplementary budget
		No. of documented Meru products	9 branded products	Meru branded products and services	1 Meru Branded product	0	Lack of funds
7.	Market & Trade Data Survey, & Profiling	No. of Database	-	1 Trade and Market Database in place	1 market management Policy	1	Funded by partners
8.	Construction of Kiosks/ Increased revenue collection and regulated trade	No. of Kiosks	263 Kiosks 1 container	300 Kiosks Constructed	100 kiosks per year	0	Affected by supplementary budget
9.	Promotion of fair-trade practices	No. Weights & Measures procured	Assorted weights and Measures	Assorted weights and Measures	8,000 Assorted weights and Measures	0	Lack of funds
	Promotion of fair-trade practices	No. Of weight and measure equipment verified and stamped	-	6,378	5,000 Weight and measures equipment	8,117	Completed
		No. of high tonnage roller test weights procured	-	-	15 High tonnage roller test weights procured	0	Lack of funds
Tourism Directorate							
10.	Ecotourism products developed	No of ecotourism products developed	1 Ecotourism product	3	2 Ecotourism product	2 (lake Nkunga Recreation	On-going

No.	Outcome/ Output.	Indicator	Baseline 2020/2021	Target 2022/23	Target 2021/2022	Achievement 2021/2022	Remarks
						centre & Arboretum)	
11.	Tourism sites marketed	No. of print and electronic media advertisement initiatives	6 print and electronic media advertisement initiatives	4 print and electronic media advertisement initiatives	2 print and electronic media advertisement initiatives	2	Done
		No of events conducted	3 events (Cycling, Mental Awareness walk, Hike to Igombe crater)	-	1 Event	0	Lack of Funds
12	Tourism sites marketed Improved standards of service in the hotel and hospitality industry	No. of Exhibitions	4 Exhibitions	-	3 Exhibition	0	Lack of funds
		Number of trainees	350 Trainees including community based tourism organization officials	4,500	0	0	Lack of Funds
		No. of sessions for tourism service providers training	-	0	2 training session	0	Lack of funds
Co-operatives Directorate							
13	Coffee sector revitalization	Amount of income from coffee	Kshs 680m per year	800M per year	760M per year	-	Annual report not yet done
		No. of factories refurbished	0	124	47	0	Not funded
14	Coffee Cash Model Introduced	No. of Kgs of coffee cherry milled	11.2M kilograms of cherry per year	14M Kgs of cherry per year	13.3M Kgs of cherry per year	-	Information is in the Cooperatives annual report which is yet to be developed
		No of cooperatives that join the coffee cash model	34	47	44	18	On going
		No. of assorted/equipments procured/amount of funds support	-	-	90m	0	Lack of funds
		No. of factories refurbished	47	100	47	0	Lack of funds
		Amount of coffee fund distributed	-	-	200m	0	Lack of funds
15	Enhanced capacity building for cooperatives.	No of cooperators trained	10,650 Cooperators	100,000 Cooperators	25,000	0	Lack of funds
		No of Boda boda operators trained	5,400	0	2,000	180	Ongoing
16	Improved Cooperatives governance	No. of cooperatives complying with Meru County Cooperative Acts	0	0	130	138	ONGOING

17	Dairy Promotion conducted	No. of Dairy societies supported with daily equipment	34 dairy cooperatives Supported	Support 46 dairy cooperatives	28 daily cooperatives	1	Not funded
		No. of new Dairy Societies formed	18	20	5	1	Ongoing
18	SACCOS registered including PWDs Promoted Potato, Bananas, Miraa, Macadamia & Avocado Cooperatives	No. of Sacco registered	45 Saccos	23	7	15	Target met
		No. of Boda boda saccos formed	7 Boda boda Saccos	-	5	2	Ongoing
		No. of Cooperatives formed	9 Potato Cooperatives	18 potato Cooperatives	14 Potato societies	0	On-Going
			4 Bananas	12 banana	1 Banana society	0	Ongoing
			5 Miraa Society/Union formed Miraa	5 miraa	3Miraa Society/Union	1	Ongoing
			7 macadamia	10 macadamia	5 macadamia	1	Ongoing
			2 Avocado	10 Avocado	4 Avocado	1	Ongoing
		No. of Societies with cooling, value addition etc. facilities	-	-	10	1	On-Going
19.	Improved co-operative Governance	No. of cooperatives societies complying with Meru County Cooperative Societies Act	-	-	130	138	Ongoing
20.	Promotion o& Establishment of Meru County Cooperative Forum	No. of Co-operatives promoted and established	-	-	1	1	Done
		No. of cooperative who Join the Forum	0	0	460	0	Not done
		Amount of money support to the forum	-	-	-	2 million	
21.	Construction of Makutano fresh produce market.	% level of completion	60%	100%	100%	100%	Completed
Meru County Investment and Development Corporation(MCIDC)							
22.	Increased volumes of the produce	No. of Equipped value addition centres	-	2	2	0	No Budgetary Allocation
		Value chain marketing agency established	-	1	1	1	On going
		Research on Miraa	-	1	1	1	Ongoing
23.	Increased housing, office & retail space warehousing and ICT infrastructure	Gross built up area in sq. Mtrs of commercial space of Grade A rating	-	90%	100%	100%	Completed (new Meru County Headquarters
24.	Increased hotel bed capacity	% Completion of Mt. Kenya Camp	-	60%	80%	0%	No Budgetary allocation
		% Completion of Meru National Park Lodges	-	50%	60%	0%	Not Initiated

25.	Increased use of clean energy	% completion	-	100%	50%	50%	Phase one completed
26.	Investment promotion	No. Of Events conducted	-	1	2	2	Completed
2.2.9 Health Services							
1	Reduced incidences of communicable	HIV/AIDS prevalence rate (%)	2.6	2.5	3	-	
		% of New HIV Infections	0.08	0.09	0	-	
		% of children fully immunized	76	80	80	75	
		Proportion of URTI Incidences against all other conditions (%)	33	30	30	25	
		No of TB incidences	18078	4824	4824	4258	
		Malaria Incidences per 1000 population	12	0	0	3	
2	Reduced incidences of non-communicable	No. of newly diagnosed diabetic cases	22591	27000	27000	27073	
		No. of newly diagnosed Hypertension cases	45739	27000	27000	51467	
		Number of Diabetes cases on specialized care	22591	35000	35000	27073	
		Number of Hypertension cases on specialized care	45739	35000	35000	51467	
		No. of Diabetic, Hypertension and cancer patients enrolled in a psychosocial support group	-	40000	40000	2840	Wrong targeting
3	Reduced incidences of neglected tropical diseases (NTD)	No. of cataracts cases identified and reported	-	500	500	4870	
4	Reduced incidences of water-borne and sanitation related diseases	Number of villages attained ODF Status (certified)	12	70	70	13	
		% of Households that own any latrines (whether improved or unimproved)	98	100	100	99.8	
5	Increased access to affordable universal health care	% of schools implementing school Health policy	35%	36	36	36.2	
		% of food premises meeting minimum public Health Requirements	95%	100%	100%	70%	
		No. of food samples tested for aflatoxin	-	-	528	690	
		% population with access to safe water	-	55	55	30	

6	Reduce the burden of diseases	% of health facilities inspected annually	126	100	100	94	
		% of water borne diseases	5.5	5.5	6	5	
		Number of community units formed	266	305	305	280	
		Total no. of functional Community units out of the expected capacity of 305	249	305	305	280	
		No of dialogue days conducted		980	980	329	
		No of action days conducted		1225	1225	770	
7	Enhanced health seeking behavior	% of households accessing the UHC services	0	18628 (13%)	18628 (13%)	26000 (18%)	
		No. of health sessions conducted in Radio & TVs stations	-	28	28	40	
8	Reduced stunted growth burden	No. of barazas meetings held	-	40	40	35	
		% of children (6-59 months) supplemented with vitamin A	89	80	80	83	
		% of children (12-59 months) dewormed at least once a year	76.3	75	75	95	
9	Reduced incidences of drug abuse and diseases among the youth	Number of youths accessing youth friendly services	30	60	60	0	
10	Improved reproductive health	% of Women of Reproductive age screened for Cervical cancers	12	15	15	1.5	
		Contraceptive Prevalence Rate (WRA receiving FP commodities)	84	98	98	76	
		No. of children per woman (Fertility Rate)	3.5	2.9	3	3.3	
		Proportion of pregnant women attending 4 ANC visits	35.3	100	100	35	
11	Improved maternal and child health	Proportion of children under one year fully immunized	86	100	100	72	
		Proportion of deliveries conducted by skilled attendant	76	100	100	76	
12	Increased access to specialized care	Number of specialized cases managed annually	12000	100000	100000	127669	
		Amount in support to Meru Hospice	-	5M	5M	4M	
13	Increased access to diagnostic services	% of diagnostic services offered	40	100	100	90	
14	Improved health status	Number of persons recovering from drugs and substance abuse	980	1250	1250	2584	

		annually					
15	Enhanced access to Essential Medicine and medical supplies	% of time out of stock for Essential Medicines and Medical Supplies (EMMS)	-	13	13	16	
16	Improved response medical emergencies (requirement: ambulance services 75% of life-threatening calls within 8 minutes)	Number of Operational Ambulances	18	40	40	16	
		Average response time (minutes) in health services	8	8	8	15	
17	Increased Blood collection	Units of blood collected	9,000	17000	17000	12,750	
18	Increased access to basic Health and related services	Number of standard Dispensaries per 10,000 population	2.94	1	1	2	
		Number of standard Health centres per 30,000 population	1.06	1	1	1	
		Number of standard Level 4 Hospitals (Sub-County referral Hospital) per 100,000 population	1.99	2	2	2	
		Number of standard Level 5 Hospitals (County Referral Hospital) per 1,000,000 population	0.62	1	1	1	
19	Improved competency among staff	% of staff trained per year	25	100	100	51	
20	Attraction and retention of health workers	(%) Retention Rate of health professional workers	99	100	100	93	
2.2.10 Agriculture, Livestock and Fisheries							
12 13.	Enhanced wealth creation (Potato production, processing and marketing)	-No tonnage of assorted seeds procured	43.758	52.38 (Certified maize seeds	34 Tonnes of assorted seeds	-	Not procured due to limited budgetary allocation
		-No of beneficiaries	21,879 farmers	17,000 farmers	17,000 farmers	-	No certified seeds where procured due to limited budgetary allocation
		No of seedlings procured and distributed (Potato and Coffee)	47.6T (potato seed)	100,000 seedlings	100,000 seedlings	-	No seedlings were procured and/or distributed due to limited

							budgetary allocation
		No of Macadamia seedlings procured and distributed	143,331	60,000 seedlings	60,000 seedlings	-	No seedlings were procured and/or distributed due to limited budgetary allocation
Capacity building (NARIGP,ASDSP, ELRP)							
14.	Improved farm production and productivity	No of farmers trained	7,724	5,000 farmers trained	5,000	-	ELRP – 235 groups received funding for inputs NAGRIP -4,369 farmers received funding for coffee micro proposals
		No. of staff trained	100	100	100	-	
Livestock Production							
15	Reduced soil erosion	Number of dams renovated	1(Mbataru Tigania East)	1 dam	1 dam	-	Project not carried out due to limited budgetary allocation
		Number of bee fences formed	1	Countywide	Countywide	-	Project not carried out due to limited budgetary allocation
		No. of Chicken distributed	57,000	30,000	30,000	667	One month old chicken were procured
Inputs Supply Support							
16	Enhanced productivity and reduced cost of production	Tonnage (MT) of fertilizer distributed per year	-	3,500	3,200	-	The Directorate has enhanced access to subsidized fertilizer by registering farmers and continuously monitoring availability and beneficiaries.
Veterinary Services							
	Sustained household income and protection of livelihoods	Number of doses of semen procured	6,000	8 ,000	8 ,000	-	An LPO has been issued for 9,000 doses

		Number of doses of Vaccine procured	600,000	200,000	200,000	-	LPO generated awaiting payment
Fisheries Development							
	Improved livelihoods and quality of life	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods
		Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods
		Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods
		Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods
		Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods

		Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods	Sustained household income and protection of livelihoods
Agriculture Training Centre (ATC)							
	Improved livelihoods and quality of life	% completion rate	-	100%	100%	90%	Fencing of Kaguru ATC and AMS farms
		% completion rate	-		100%	-	Construction of Modern gate is yet to start due to limited budgetary allocation
2.2.11 Lands, Physical and Public Works							
Public works							
1	Enhanced quality of county facilities by of Landscaping, car porting and furnishing of Governor's/ DG residence	% Level of construction	**80%**	**100%**	**100%**	**100%**	
2	Enhanced quality of office by Face-lifting and Associated External Works of sub county offices	Number of Sub County offices	**60%**	**100**	**100**	**80%**	
3	Focal point for community activities through Construction of Social Halls.	Number of Social halls built	**0%**	**100**	**100**	**0%**	
4	Enhanced quality of county facilities through Office Renovations	% level of construction	**40%**	**100**	**100%**	**80%**	
Housing							
5	Absorption of appropriate building technology among citizens	Number of appropriate building technology centers constructed and equipped	0	9	9	0	The project was not budgeted for
6	Quality houses for county employees	Number of houses constructed and renovated	0	500	500	0	The project was not budgeted for
7	Mixed use real estate development	Percentage level of completion	0	100	100	0	The project was not budgeted for
Human Settlements							
8	Improved livelihoods of people living in	Number of kilometers paved	0	100Km	100KM	0	The project was not

	informal settlements through paved roads.						budgeted for
9	Increased access to safe and clean water	Number of informal settlements with water and sanitation projects constructed	0	10 Informal settlements	10 Informal settlements	0	The project was not financed.
Physical Planning							
			40%	**80%**	**80%**	**60%**	**Ongoing**
10	Optimized land productivity countywide through completion of County Spatial Plan	% Completion of the County Spatial Plan	0%	80%	80%	00%	The project was not financed
11	Optimized land productivity countywide through Fixed Boundary Survey & Plot Beaconing	Number of Fixed Boundary Survey & Plot Beaconing	0	15	15	10	Fixed Boundary Survey & Plot Beaconing of other areas ongoing to the next financial year
12	Functional GIS laboratory	% of completion of the County GIS Lab Established	20%	80%	80%	40%	On going
Municipality							
13	Established municipal court	% level of completion	30%	100%	100%	50%	The project is ongoing
14	Specialized Garbage trucks	Number of trucks purchased	0	03	03	0	The 3 trucks have been purchased
15	Rehabilitation Of Refuse Bins	% of Refuse bins rehabilitated	100%	100%	100%	100%	Refuse bins have been rehabilitated
16	Installation Of Two Road Signages	% Completion of the road signages	100%	100%	100%	100%	The signages have been placed
2.2.14 Water and Irrigation, Environment, Natural Resources and Climate Change							
Water and Irrigation							
1	Improved access to clean, safe and adequate water	Number of functional boreholes drilled and equipped	221	-	50	34 drilled awaiting equipping	**Target not achieved due to limited financial resources**
		Number of small dams and water pans Rehabilitate	-	-	100	2	1 dam in progress, 8 are surveyed and designed. Limited resources limit the departmental target

		d/constructed.					
		Number water pans lined	-	-	600	0	**No funds allocated**
		Number of households with access to safe and clean water	2000HH	10,000HH	15000HH	15,436HH	**Target achieved**
		Number of hectares under irrigation	3395 ha	800 ha	800 ha	250ha	**Target not achieved**
Mewassco							
1	Universal access to quality water for enriched livelihoods	No of constructed and completed intakes to improve coverage	-	-	1	0	Target not achieved
		No of meters installed to avoid flat rate charges	-	-	1200	151	Target not achieved due to limited resources
		No of zonal meters 100mm installed to avoid non-revenue	-	-	1	0	Target not achieved

		water reduction					
		No of KM installed to improve access and coverage	-	-	1	0	
		Number of urban Households with access to piped water	22,250HH	10,000 HH	-	776HH	Target not achieved due to limited resources
2	Universal access to sanitation and sewerage services for enriched livelihoods.	Sewer tertiaries installed	-	-	22Km	0	Lack of fund allocations
		Cabro paved sections at Milimani Treatment Plant	-	-	1	1	Target achieved
		Stainless-steel tanks installed	-	-	1	1	Target achieved
		Stainless-steel Filling Station installed Painting of Tanks	-	-	1	1	Target achieved
		Bottling plant face lifted	-	-	1	1	Target achieved
Environment and Natural resources							

1	Well conserved catchment areas	No. of wetlands rehabilitated and protected	-	-	3	2	On Going
		No of trees seedling planted and nurtured	-	-	100,000	69,600	Limited financial allocation
		No of tree nurseries established	-	-	1	1	Target achieved
		No of management plans developed	-	-	1	0	No budget allocation
		No of trees seedling planted and nurtured	-	-	20,000	48,795	Target achieved
2	Availability of natural resources	Number of dumpsites maintained	-	-	3	0	No budget allocation
		Number of Personnel provided with personal protective equipment.	-	-	510	343	Anticipated new recruitment not done
		Number of Skip loaders procured	-	-	1 skip loader	1	On going
		Number of Skip Bins procured	-	-	7 skip bins	10	Target achieved
		Number of Trainings and workshops conducted	-	-	11	0	No budget allocation
		Number of Management plans developed	-	-	3	0	No budget allocation
	Availability of knowledge based environmental management system	No of resource maps generated	-	-	3	47	Target met
		Amount disbursed for climate change Fund	-	-	20M	0	Target not met
		% of mapped natural resources	-	-	20%	10%	Target partially met
		% Real- time data retrieved	-	-	20%	10%	Target partially met
		Number of local community initiatives on climate change funded	-	-	-	3	3 projects funded
		Number of people benefiting from (towards ending Draught project)	-	-	All semi-arid areas	0	Implemented by directorate of livestock
		Number of trainings held			11	11	Target achieved
		Number of reports done			11	11	Target achieved

2.4 PROJECTS STALLED/NOT INITIATED DURING THE IMPLEMENTATION OF THE CIDP 2018-2022 PERIOD

Table 2: Projects stalled/Not initiated during the implementation of the CIDP 2018-2022 period

Department	Programme	Project	Location	Description of Activities	Cost (Kshs 'M')	Reasons for stalling
County Assembly	General Administration, Planning & Support	Construction of Speakers Residence	County Headquarters	-Procurement -Design -Commissioning and handover	35	Ongoing
	General Administration, Planning & Support	Construction of Breast feeding facility	County Headquarters	-Procurement -Design -Commissioning and handover	3	Ongoing
	General Administration, Planning & Support	Construction of office block and Restaurant	County Headquarters	-Procurement -Design -Commissioning and handover	100	Yet to Start
Office of the Governor	Special Programs and Emergencies	Purchase of fire Engine	Tigania west, Igembe north, Imenti central	Purchase more fire engines for timely response	10	Lack of budgetary allocation
		Purchase of emergency response vehicle	Municipality	Purchase of emergency vehicles for timely evacuation	8	Lack of budgetary allocation
		Installation of citizen engagement software	Across the county	Development and installation of citizen engagement software	4	Lack of budgetary allocation
Finance, Economic Planning & ICT	County Economic Planning, Policy formulation, monitoring & evaluation	Ward Strategic Plans	Countywide	Data collection through public participation analysis and collation of information Compiling the plans	2	No budgetary allocation
		County CIDP Indicator Handbook evaluation	HQ	Extracting of departmental data/indicators in the CIDP 2023-2027	3	No Budgetary Allocation
		Economic survey	Countywide	Collection of data, analysis of data, collection Dissemination of survey report	4	No budgetary allocation
		Sectoral plans	HQ	Preparation of 9 Sector Plans	5	No budgetary allocation
		County Statistical Abstract	HQ	Procure equipment, Installation of data software and collection of data, & compilation of statistical abstracts	6	No budgetary allocation
	Revenue Management	Construction of Barrier/shelters construction	County wide	Construction and equipping of shelters in Cess collection points.	1.8	No budgetary allocation
		Offsite Redundant County Data Center	Imenti North SC	Building and Equipping of a new off-site additional Backup Data center	5	No budgetary allocation
		Installation of Mobile hotspots	Maua, Nkubu, Laare, Mikinduri & Timau	Installation of Wireless Access Points in identified locations. Configuration of the Installed Wireless Routers	5	No budgetary allocation
Education Science, Culture and Arts	Early Childhood Development Education	Establishment of day care centres.	Maua, Timau,Meru and Nkubu	Develop architectural design -Develop bills of quantities -Advertise and award tenders	200	Budgetary Constraints.

Department	Programme	Project	Location	Description of Activities	Cost (Kshs 'M')	Reasons for stalling
				-Construction works		
		Upscaling capitation for ECDE learners	Countywide	Data capture and verification preparation of vouchers and payment	130	Budgetary Constraints.
		School Feeding	Countywide	Provide food supplement to learners.	115	Budget constraints.
		Play equipment	countywide	-Tendering Procurement Distribution -Provision of play and rest materials	280	Budgetary Constraints.
		ICT Integration in ECDE centres	Countywide	-Tendering -Procurement -Distribution	40	Budgetary Constraints.
		Recruitment of ECDE Teachers	Countywide	Advertisement -Shortlisting -Interviewing and hiring -Posting	408	Budgetary Constraints.
		Establishment of Former students Association, FOSA	Countywide	Mobilization, assigning mentors to schools and capacity building.	100	Budgetary Constraints.
	Technical and Vocational Development	Construction of home craft centres.	Maua, Meru and Nkubu	Develop architectural design -Develop bills of quantities -Advertise and award tenders -Construction works	100	Budgetary Constraints.
		Recruitment of VTCs Instructors	All VTCs	Advertisement -Shortlisting -Interviewing and hiring -Posting	504	Budgetary Constraints.
		Community Resource Centres		-Tendering -Procurement - Construction and equipping	100	Budgetary Constraints.
	Promotion and preservation of Ameru culture and heritage	Recording Studio development	Kinoru	Establishment of studio at kinoru stadium	20	Budgetary Constraints
		Development of the Ameru social cultural and economic history book under the kimeru institute		Printing of the final book.	5	Budgetary Constraints
		Construction of Njuri-Nceke Cultural Centre	Nchiru	Construction works as per the architectural designs Continuous stakeholders' engagement	10	Budgetary Constraints
		Recording and preservations of the Ameru authentic cultural songs and dances under the kimeru institute		Identifying the authentic cultural troupes for songs and dances Actual recording	2	Budgetary Constraints

Department	Programme	Project	Location	Description of Activities	Cost (Kshs 'M')	Reasons for stalling
		Rehabilitation of cultural sites and museums	Sacred Forest- Ruiga, Maumau caves, Nyambene hills and Mount Kenya forest Lake Nkunga	Renovations	10	Budgetary Constraints
Youth Affairs, Meru Youth Service Board, Sports, Gender & Social Development	Youth and ICT	Establishment of Sub County Youth Resource Hubs	County wide	Identification of the sites, construction/renovations, equipping and operationalization of the hubs	45	Lack of funds
	Promotion of national/county peace and cohesion, diversity among the youth	Youth inter county exchange programme	County wide	Identification and facilitation of the youth,	10	Lack of funds
Legal Affairs, Public Service Management and Administration	County Governance	Meru "Utungati" centers (one-stop shop for county government center)	Meru, Maua, Nkubu, Timau, Muriri, Mikinduri, Kianjai, Laare	-acquire public land Construction of service centres Equipping and staffing	100	Inadequate funds
	County governance	Meru school of Government	Kaguru ATC	Construction of learning and catering facility -PPPs identification and establishment -Equipping & staffing - Developing Programmes - Training	250	Inadequate funds
	County governance	Operationalization of the Village Administrators offices/ Countywide	Countywide	• Recruit village Administrators (Vas) as per County Government Act (CGA),012 and Meru County Coordination of Government Functions Act Hire offices for village administrators	95	Inadequate funds
	Legal services	County legal registry and Library/County Headquarters	County Headquarters	• Acquire space for county registry and library • Equipping Operationalization	250	Inadequate funds
	Legal Services	County Court/county Headquarters	County headquarters	• Build/acquire buildings • Equipping • Staffing Operationalization	200	Inadequate funds
Health Services	Theatre Preventive and Promotive Healthcare	Mikinduri	Mikinduri	New block	9	Contractor abandoned the site
		Igarii maternity	Thangatha	Completion works walling, roofing and finishes	3.5	Contractor abandoned the site

Department	Programme	Project	Location	Description of Activities	Cost (Kshs 'M')	Reasons for stalling
		KMTC Miathene	Kianjai	Classrooms, laboratory and admin offices	19	Contractor abandoned the site
		Miathene SCH Wardblock	Kianjai	Multi storey building with two wings, ramps and staircases.	19.045	Contractor abandoned the site
		Subuiga trauma ward	Kisima	New building	7	Contractor abandoned the site
		Githongo Hospital Theatre	Abothuguchi west	Renovations- alterations and extension	2	Contractor abandoned the site citing cashflow problems
		Githongo Hospital Maternity	Abothuguchi west	Renovations	3	Contractor abandoned the site due to cashflow problems
		Kanyakine Hosp 3 phase power connection and oxygen plant	Abogeta east	Upgrade of power supply from single phase to 3-phase	3.8	Kenya power delays in supplying transformer
		Mutuati SCH Theatre	Amwathi	Completion of existing theatre block	1	Contractors inefficiency
		Mutuati SCH Male ward	Amwathi	New building	7	Contractors inefficiency
		Thamare Health Centre- phase 2	Njia	Completion works	2.8	Contractors inefficiency
		Miori Dispensary	Igembe East	New block	1	Inadequate funds. Phase 2 did not commence
		Muuru dispensary	Igembe East	New block	1	Inadequate funds. Phase 2 did not commence
		KMTC Kangeta	Kangeta	New block	10	Contractor's delays
		Kangeta SCH Theatre	Kangeta	New block	11.5	Contractor abandoned the site
		Antubochiu Maternity	Kiegoi Antubochiu	Completion works	3	Contractor abandoned the site
		Cancer center- Phase 2- METRH	Municipality	Extension works	10	Contractor's inefficiency
Water and Irrigation, Environment, Natural Resources and Climate	Water and irrigation	Water resource development	Number of water pans lined	countywide	50	Financial Contraints
	Drinking water provision	Construction of water intakes	Location Mitunguu	Survey Design Procurement implementation	3	Financial constraints
		Installation of customer meters	Maua Tigania East Tigania West Timau	Procurement implementation	4.2	Financial constraints

Department	Programme	Project	Location	Description of Activities	Cost (Kshs 'M')	Reasons for stalling
			Nkubu Kanyakine Mwimbi Mitunguu			
		Installation of zonal meters	Tigani East Tigania West	Procurement implementation	0.15	Financial constraints
		Installation of 110mm diameter pipeline	Tigania West	Survey Design Procurement implementation	1.5	Financial constraints
	Sewerage and sanitation	Installation of sewer tertiaries	Maua	Survey Design Procurement implementation	77.6	Financial constraints
	Irrigation and Drainage Infrastructure	Water & Irrigation Projects	Igembe Central (Makutano Nkanga	Baseline survey Construction of water projects Piping	500	Not prioritized due to lack of funds
	Sanitation and Hygiene	Sewerage system	Nkubu	Survey Trench digging Construction of sewerage disposal unit	400	Lack of funds
	Environment management	Acquisition of land for dumpsite/ county wide	Buuri	site identification land search procurement plan land transfer procedures acquisition of land title	100	No budgetary allocation
Agriculture, Livestock Development & Fisheries	Soil Conservation, Fertility Management and Water Harvesting	Soil and Water Conservation and Agroforestry	Countywide	Procure soil conservation lay out equipment Procure 50,000 bamboo seedlings Support establishment of 2 bamboo nurseries Procure drip	80	NAGRIP support programme in partnership with ALF carried out sustainable land management
	Livestock Development	Goat milk production, processing &value addition	Countywide	Procurement of and distribution of goats Operationalize dairy goat milk plant	100	The goat milk processing centre at ATC Kaguru is yet to be operational due to energy connection challenges
		Animal registration (recordings) and standards	Countywide	Training of staff, formation of groups and Registration of animals	15	Limited budgetary allocation to the Department

Department	Programme	Project	Location	Description of Activities	Cost (Kshs 'M')	Reasons for stalling
	Veterinary Services	Hides & skins and leather development	Tigania West	Construction of tannery	50	Limited budgetary allocation. Additionally, MCIDC took lead of implementing capital project as they source PPPs
		Livestock identification and traceability (LIT) and market brands	Igembe, Tigania & Buuri	Procurement of LIT equipment's	20	Limited budgetary allocation to the Department
		Regional Veterinary Diagnostic facilities	Kangeta, Urru, Timau, Nkubu, Gatimbi, Laare and Muriri	To construct regional laboratories	35	Limited budgetary allocation to the Department
	Fish Production	Fish Feed Production	Countywide	Procurement of pelletizers - Construction of production and storage structures -Procurement of raw materials -Training on Propagation and processing of Eco-tosha (ABO)	75	Limited budgetary allocation to the Department
	Agricultural Training Centre (ATC Kaguru)	Construct Agro processing/value addition facility	ATC Kaguru	Tender, approval and award	20	Limited budgetary allocation to the institution
		Forage harvester	ATC Kaguru	Quotations	1.2	Limited budgetary allocation to the institution
		Construct water pan for irrigation	ATC Kaguru	Tender, approval and award	3	Limited budgetary allocation to the institution
		Procure egg incubator	ATC Kaguru	Tender, approval and award	0.5	Limited budgetary allocation to the institution
		Relocate the ATC school gate	ATC Kaguru	Tender, approval and award	10	Limited budgetary allocation to the institution
	Agricultural Mechanization Service (AMS Mitunguu)	Hay processing equipment	AMS Mitunguu	Identification of suitable hay bailing equipment specifications and possible suppliers Preparation and processing of procurement documents	3	Limited budgetary allocation to the institution
		Procurement of walking tractors and attachments	AMS Mitunguu	Identification of suitable tractor and attachments and possible suppliers Preparation and processing of procurement documents	2.5	Limited budgetary allocation to the institution
		Procurement of plant (1 motor grader & 1bulldozer)	AMS Mitunguu	Identification of suitable bulldozer, motor and possible suppliers Preparation and processing of procurement documents	60	Limited budgetary allocation to the institution
		Hay processing equipment	AMS Mitunguu	Identification of suitable hay bailing equipment specifications and possible	3	Limited budgetary allocation to the institution

Department	Programme	Project	Location	Description of Activities	Cost (Kshs 'M')	Reasons for stalling
				suppliers Preparation and processing of procurement documents		

2.5 Sector Challenges and Recommendations

Table 3: Sector Challenges and Recommendations

No.	Sector Challenges	Recommendations
2.3.1 County Assembly		
1	Public participation and citizen engagement	Adopt Information technology-based ways of engaging the public
2	Capital project Financing	Engage donors and other lender for financing
3	Inadequate training sessions due to Covid 19	Adopt online lessons and seminars
4	Delayed Exchequer releases	Adopt proper money management practices
2.3.2 Office of the Governor		
1.	Budget cuts	Allocation be done as planned.
2.	Budget diversions	Implementation be done as planned.
3.	Delay in approvals	A swift approval from finance is key.
4.	Fund reallocation during supplementary budget	Proper prioritization of development projects to avoid stalling and lack of initiation for planned projects
5.	Lack of continuous training for staff	Invest in succession planning to avoid interrupted service delivery and ensure the retention of institutional memory and skills transfer.
6.	Capital mobilization challenge	Diversification of funding sources
2.3.3 Finance, Economic Planning & ICT		
1	Low turnout in public participation forums resulting to ineffective participatory development.	Conduct extensive civic education.
2	Limited office space in sub-counties	Lobby for the securing of former district development planning offices.
3	Inadequate tools and equipment to facilitate economic planning processes	Allocation of more resources
4	Lack of necessary skills	More trainings, allocation of more resources training budget
5	MCRB is not collecting revenue from public health activities, Liqour licenses and Health department fees and charges as it is in other counties	Harmonize all revenue streams to be controlled by revenue board e.g. Public Health, alcohol board, investment corporation etc. Support should also be accorded by other county agencies/departments e.g., Trade
6	Outdated valuation roll	Preparation of updated valuation roll.
7	Lack of a motor vehicle/motor cycle for field work	County treasury to provide financing to enable the Corporation acquire motor vehicle/motor cycles for field work
8	Limited market penetration	Opening of branches to increase access to credit facilities
9	Lean staff establishment inadequate to cover the entire county	Fill up the gap in the organization structure through recruiting and training
10	The corporation being a county government establishment poses a misconception on loan repayments	Intense sensitization on the mandate of the corporation

No.	Sector Challenges	Recommendations
11	Lack of adequate funding to the Corporation	County Treasury to consider increasing the Corporation's funding level to support all its activities
12	Low levels of financial literacy among County residents	Increase budget allocation for capacity building among residents on financial literacy
13	Long Procurement processes	Follow the laid down procedures.
14	Insufficient budgetary allocation	Increase budgetary allocation
15	Fleet maintenance and repair	Timely disbursement of servicing and repair work payments to garages. Improve current fleet and dispose of obsolete fleet and assets handed over from former municipal.
16	Insufficient budgetary allocation	Increase budgetary allocation
2.3.4 Education, Science, Culture and Arts		
1	Incessant budgetary constraints	Adequate and timely financial resource Disbursement
2 **3**	High dropout rates	Strengthening of trainee support systems e.g., Guidance & Counselling, sensitization of parents/guardians etc.
4	Low completion rates	Strengthening of trainee support systems e.g., Guidance & Counselling, sensitization of parents/guardians etc.
5	Negative perception/stigmatizationof Vocational Education & Training (VET) by the society	Sustained advocacy for creation of apositive perception towards VET by the Society
6	Rigid curriculum that demands content mastery within a prescribedperiod of training	Introduction of the Competency Based Education & Training that is more flexible and lays emphasize to demonstration of competencies as opposed to content mastery.
7	Lack of political good will from the elected leadership	Sensitization of the political leadership, especially the MCAs, on the need to
8	Low enrolment in most VTCs	Sustained advocacy for creation of apositive perception towards VET by the Society
9	Obsolete tools and equipment	Continued equipping of the VTCs withmodern tools and equipment for effective curriculum delivery
10	Inadequate physical facilities	Sustained infrastructural development in the VTCs
2.3.5 Youth Affairs, Meru Youth Service Board, Sports, Gender & Social Development		
1	Delayed release of funding	Timely funding of programmes/projects
2	Limited resources due to the vast nature of youth needs and their large population at the county level	Increased allocation

No.	Sector Challenges	Recommendations
3	Changing needs due to social trends and movement of youth from place to place	Carrying out baseline surveys regularly to ascertain emerging youth needs in order of priority
4	Inadequate budgetary allocation for development projects.	A budget is your first step toward making your financial goals a reality, so ensure that determine your income, calculate expenses and determine the end value
5	Lack of means of transport for field operations.	Ensure that each department is allocated with adequate means of transportation to save on time and ensure that the operations are a success
6	Lack of training facilities for continued staff building capacity.	Provide enough rooms for discussions even if it means hiring hotels for meetings and also provide funds for construction of training f8acilities
7	Delayed release of funds for facilitation	Provide adequate funds as per requested
2.3.6 Roads, Transport and Energy		
1	Political interference in the prioritization and implementation of the projects hence slowed down development.	• To avoid political mistrust and competition among elected leaders by forming a regularized leadership forum that promote engagement platform for discussing and agreeing on the development trajectory.
2	Inadequate budget allocation to cater for the completion of projects	• Adequate budgetary allocation
3	Lack of timely disbursement of funds	• Quality systems should be put in place for timely release and utilization of funds. • Need for efficient and effective co-ordination of roles and activities in the subsector for harmonization of efforts and optimal use of available resources. • Proper monitoring and evaluation of activities and provides linkage to the budget cycle.
4	Public participation, education and awareness- broad public participation in decision making processes is one of the fundamental preconditions for sustainable development. Low public participation, education and awareness hamper the development in the County.	• Need to create awareness on the prioritization of the projects and implementation, as well as show them the importance of being part of the planning process
5	Political interference in the prioritization and implementation of the projects hence slowed down development.	To avoid political mistrust and competition among elected leaders by forming a regularized leadership forum that promote

No.	Sector Challenges	Recommendations
		engagement platform for discussing and agreeing on the development trajectory.
6	Adverse weather	Set aside emergency fund
7	High Stakeholder interests	Enforcement of road infrastructure policies
8	Inadequate capacity by local (Citizen) contractors	-Enhancing local contractors' capacity - Liaising with other relevant statutory organizations to undertake due diligence study before any project is launched.
9	Fragmented planning due to inadequate coordination between departments	-Sharing of work plans, Memorandum of Understanding and proper coordination between the nexus sectors
10	Inadequate construction and maintenance funding for the implementation of clan cooking projects.	Adopting alternative technologies to ensure value for money and lobby for increased partnerships in various segments of promotion of clean cooking technologies and energy sources
2.3.7 Legal Affairs, Public Service Management and Administration		
1	Lack of enough working tools and Office space especially at Ward & Sub county level,	Provide sufficient working tools and ample office space
2	Motivation and Performance hurdles	Provision for proper mechanisms to enhance employee performance
3	Inadequate budgetary allocation	Adequate budgetary allocation
4	Lack of Schemes of Service for some cadres' e.g Administrative Officers, Enforcement Officers.	Preparation of Schemes of Service for those cadres that lack one (Already on going)
5	Inadequate regulatory impact assessment	Engagement of a consultant or stakeholders to undertake the regulatory impact assessment exercise in the county
6	Corona virus pandemic	Find ways to mitigate the spread of the virus,
7	Political interference	Organize public participation to sensitize citizens
8	Inadequate legal personnel	Recruitment of litigation counsels and Establishment of a fully-fledged legal directorate
9	Witnesses' failure to attend court	Public participation Public awareness should be created in Meru County to educate the county government officers (especially the newly elected/appointed county leaders/officers) and the public on the negative effects of prolonged litigation cases and the benefits of embracing ADR in the resolution of matters.
10	Ongoing court cases related to Defunct Local Authorities	Co-operation with government agencies Cooperate with the Office of the Attorney-General, Office of the Director of Public Prosecution, the Judiciary and other government agencies to aid in the conclusion of cases from the defunct local authorities before the courts and for their continued support in expediting the court cases that cannot be resolved in an amicable manner or through ADR.
11	Role of the Judiciary	Regulatory Impact Assessment (RIA)

No.	Sector Challenges	Recommendations
	The Judiciary has not played its dispute settlement role effectively as they grant frivolous orders to litigants that greatly hamper development in then County Government, instead of discouraging court cases or encouraging effective ADR, the Judiciary has been quick to issue injunctions yet slow to finalize the pending substantive	Regulatory Impact Assessment will aid in the identification of legal, policy and regulatory gaps and assist in the implementation of policy and legal frameworks in all the departments Development of a policy and legislative framework by the County government that supports and encourages the application of ADR in order to resolve the matters that do not need to be dealt with in the adversarial court system. This would involve review of existing policies, legislation and institutional arrangements. It would include amending legislation or making new law to meet the demands of the devolved system under Schedule Four of the Constitution of Kenya to aid in resolving issues before resulting to a court action
2.3.8 Trade, Tourism, and Cooperative Development		
1	Lack of proper public participation and citizen engagement	Adopt Information technology-based ways of engaging the public
2	Inadequate Capital project Financing	The county Government should plan for capital projects and Engage donors and other lender for financing
3	Re-allocation of budget	Strict adherence to approved budget lines used for planning
4	Delayed Exchequer releases	Adopt proper money management practices
5.	Lack of continuous training and Promotion for staff	Initiate job specific capacity building programmes for staff Promote staff when in due Invest in succession planning to avoid interrupted service delivery and ensure the retention of institutional memory and skills transfer.
6.	Lack of motor Vehicles	Purchase of enough vehicles for efficient service delivery
2.3.9 Health Services		
1	Inadequate human resource in relation to population ratio	Recruitment and replacement of HCW
2	Inadequate capacity/skills gap	Continuous training/capacity building
3	Stock out of revised HMIS tools/Use of obsolete tools	Printing and distribution of revised HMIS tools to the health facilities/ Installation of digitalized tools
4	Use of obsolete and equipment/lack of service contract on some equipment	Replacement of obsolete and renewing service contracts
5	Lack and high cost of essential utilities such as water and electricity	Provision of essential utilities across facilities
6	Dilapidated infrastructure and lack of space	Provision of modern infrastructure and space
7	Huge unserviceable fleet	Boarding and procurement of new fully kitted vehicles
8	Inadequate budgetary allocation for HPTs thus stock-outs. Expired HPTs	Increase budgetary allocation as per the forecasting and quantification reports. A disposal of expired HPTs
9	Lack of utility vehicles for HPTs, Sub- County teams	Procurement of utility vehicles
10	Inadequate human resource in relation to population ratio	Recruitment and replacement of HCW

No.	Sector Challenges	Recommendations
2.3.10 Agriculture, Livestock and Fisheries.		
1.	High dependency on rain-fed agriculture	Promote irrigated agriculture
2.	Poor development of irrigated agriculture	Promote water efficient technologies in irrigated agriculture
3.	Inadequate extension services due to limited staff	Recruitment of extension officers
4.	Low adoption of new technical information (commercialization uptake low) and modern technologies	-Enhance capacity building on new technical information -Promotion of Technology, Innovation and Management Practices (TIMPs).
5.	Poor uptake of agricultural mechanization	Promote agricultural mechanization
6.	Poor diversified eating habits (traditional eating habits)	-Promotion of agricultural diversification and agro ecology -Promotion of diversified nutritious diet
7.	Low staffing levels	Recruit technical staff livestock production officers, and vet officers
8.	Unavailability of motorbikes for extension and vet officers	County Fleet Directorate to procure and avail County branded motorbikes
9.	Inadequate office space both at the County Headquarter and the Sub-Counties.	Allocate adequate office space and equipment.
10.	Seasonality of pasture availability (open grazing areas)	Capacity building farmers on sustainable pasture practices, land use management and alternative quality feeds.
11.	Slow procurement process	Review the procurement process for essential services and equipment
12.	Low staff levels particularly at sub county level and high turnover of key technical staff has affected the Directorates' productivity.	Replacement through recruitment
13.	High number of retiring staff	Replacement through recruitment
14.	Unreliable transportation	County Fleet Directorate to avail vehicles to the Department
15.	Inadequate funding	Increase the Department's budgetary allocation.
2.3.11 Lands, Physical Planning, Urban Development, and Public Works		
1	Delayed release of funds for facilitation	Provide adequate funds as per requested
2	Budgetary cut	Sourcing alternative funding such as investors
3	Uncooperative local communities	Community sensitization and involvement in project implementation and management.
	Political interference in the prioritization and implementation of the projects hence slowed down development.	To avoid political mistrust and competition among elected leaders by forming a regularized leadership forum that promote engagement platform for discussing and agreeing on the development trajectory.
5	COVID-19 pandemic interruptions	Follow rules as per the government acts to avoid lack of attendance to offices
6	Overlap in planning due to inadequate coordination by the Authority and County Government	Sharing of work plans, Memorandum of Understanding and proper coordination between the Authority and devolved units

No.	Sector Challenges	Recommendations
7	Poor implementation of health policies and plans	Support rollout and implementation of policies and plans at all levels.
8	Conflict of interest among the stakeholders during project planning and implementation.	Engage stakeholders and undertake public participation
9	Lack of baseline data hindering planning and logistics.	Facilitate the implementation of various baseline surveys to acquire baseline data.
2.3.12 Water and Irrigation, Environment, Natural Resources and Climate Change		
1	Inadequate of funds	Resource mobilization beyond the exchequer through development partners, PPPs and local revenue streams.
2	Delayed budget disbursement hence delaying implementation	Timely budget disbursements to ensure all projects are implemented within the Timeline.
3	Climate Change – This sector is susceptible to climate-related events such as droughts, floods and emergence of diseases and pests;	Enhance carbon sinks through increased forest cover, use of modern waste disposal systems, and use of green energy - Enhance citizen education and participation in environmental matters particularly that emit greenhouse gases and suscept to environmental degradation. - Water sources rehabilitation and Protection
4	Fund reallocation during supplementary budget	Reallocation interrupts the programs and projects highlighted in ADP
5	Pollution -In terms of environmental health, the most pressing problems are those associated with air and noise pollution, waste management, chemical and food safety.	Enforce laws and regulations related to environmental matters particularly Environmental quality and protection.
6	Hazardous waste - • There is a rise in use of toxic and hazardous substances in the County particularly from Agro-chemical industries, evolution of new waste generated each day by the business community • The current waste generation rate in the county surpasses the waste management strategies (generation, storage, collection, transfer and transportation, processing and recovery and final disposal capacity)	Encouraging PPPs in waste management activities of waste for economic gain and environmental protection - Enforcement of the existing regulations on the standards operation procedures of various hazardous product to safeguard the environmental health. - Promote the 3Rs of reduce, reuse and recovery of waste product. - Day to day monitoring of wastes streams and determination of material flows in the county.
7	Loss of Natural Habitats – overpopulation and use of chemicals has directly or indirectly led to loss of habitats.	-Regulates sporadic population movement in protected areas. - Regulates natural resource use in the county such as water abstractions, quarrying activities and any other activities that compromise environmental quality.
8	Deforestations and County land degradation	Rapid response of county forest fires during outbreaks. - Closely working with Community Forest associations, adjacent communities and locals' leaders to protect forests from accidental fires. - Promotion of school greening programs, greening of county hills, highways and county open green spaces.

CHAPTER THREE:

Challenges and Recommendations

Table 4: Challenges and Recommendations

No.	Challenges	Recommendations
1.	Competition for resources including financial and human	• Sufficient Budget allocations for all departments and ensuring that it is strictly adhered to • Ensuring that the right qualified Candidates are employed as per staff establishment.
2.	Lack of continuous training for staff	• Initiate job specific capacity building programmes for staff • Invest in succession planning to avoid interrupted service delivery and ensure the retention of institutional memory and skills transfer.
3.	Public participation, education and awareness- broad public participation in decision making processes is one of the fundamental preconditions for sustainable development. Low public participation, education and awareness hamper the development in the County.	▪ Development partners and private sector should complement county government efforts to create awareness on environmental protection ▪ The water sector should strengthen the dialogue platforms as a forum for joint panning, monitoring and evaluating process of the sector.
4.	Capital mobilization challenge: inability of the County to attract resources to finance the capital investment identified in the CIDP. Additionally, the alternative capital investment financing through public private partnership was not well thought-out to generate the required capital.	▪ Harmonization and rationalization of employee ranking.
5.	• Fund reallocation during supplementary budget • Distorting supplementary budgeting: the irregular use of supplementary budgeting distorted departmental expenditure priorities and often left departments with budgetary deficits due to expenditure commitments undertaken prior to supplementary budgeting.	• Passing the ring-fencing bill. Ring fencing and understanding the health operations cycle • Proper prioritization of development projects informed through engagement of the citizenry
6.	Overreliance on treasury for funding	Devise alternative ways of seeking funds like public –private partnerships
7.	Inadequate budget allocation to cater for the completion of projects	Adequate budgetary allocation
8.	Lack of timely disbursement of funds	• Quality systems should be put in place for timely release and utilization of funds. • Need for efficient and effective co-ordination of roles and activities in the subsector for harmonization of efforts and optimal use of available resources. • Proper monitoring and evaluation of activities and provides linkage to the budget cycle.
9.	Weak linkages and coordination especially with sub county offices	Strengthening coordination and supervision from headquarters to ward levels to create synergies.
10.	Technology- rapid technological advancement has resulted to an increase in generation of liquid and solid waste leading to degradation of water resources however; available technologies can be used for better management of water and	Promotion and utilization of new technologies and innovation in solid waste management (e.g. compositing of waste)

No.	Challenges	Recommendations
	irrigation services including ground water harvesting and storage of rain water.	
11.	Population- As the county is highly dependent on natural resources, the growing population will exert considerable pressure on the water resources including encroachment of marginal lands to cater for human settlement	Additional resources be mobilized from development partners, private sector and civil society in order to complement the budgetary allocations by the county government. This would improve service delivery
12.	Unmanaged public expectation	Need to create awareness on the prioritization of the projects and implementation
13.	Interdepartmental bureaucratic bottlenecks	Close linkage and collaboration in implementing cross-cutting projects
14.	Political interference	Organize public participation to sensitize citizens
15.	Inadequate legal personnel	Recruitment of litigation counsels and Establishment of a fully-fledged legal directorate
16.	Witnesses' failure to attend court	Public awareness should be created in Meru County to educate the county government officers (especially the newly elected/appointed county leaders/officers) and the public on the negative effects of prolonged litigation cases and the benefits of embracing ADR in the resolution of matters.
17.	Ongoing court cases related to Defunct Local Authorities	Cooperate with the Office of the Attorney-General, Office of the Director of Public Prosecution, the Judiciary and other government agencies to aid in the conclusion of cases from the defunct local authorities before the courts and for their continued support in expediting the court cases that cannot be resolved in an amicable manner or through ADR.
18.	The Judiciary has not played its dispute settlement role effectively as they grant frivolous orders to litigants that greatly hamper development in then County Government, instead of discouraging court cases or encouraging effective ADR, the Judiciary has been quick to issue injunctions yet slow to finalize the pending substantive	Regulatory Impact Assessment will aid in the identification of legal, policy and regulatory gaps and assist in the implementation of policy and legal frameworks in all the departments Development of a policy and legislative framework by the County government that supports and encourages the application of ADR in order to resolve the matters that do not need to be dealt with in the adversarial court system. This would involve review of existing policies, legislation and institutional arrangements. It would include amending legislation or making new law to meet the demands of the devolved system under Schedule Four of the Constitution of Kenya to aid in resolving issues before resulting to a court action

CHAPTER FOUR:

LESSONS LEARNT AND CONCLUSION

This section presents the lessons learnt and conclusion in regard to implementation of the CIDP 2018-2022 covering the 5th year of the planning period. The departments accounts for the learning points that inform the future policy direction for the county.

Youth affairs directorate's mandate is to holistically empower the youth. However, youth issues are cross cutting across various sectors. The scenario in the county is one of youth programs being run by various players, but without harmony, and of course with the resultant duplication. There is therefore the need to have a County Youth inclusivity policy, to, among other things, guide the initiation and implementation of youth programs for maximum impact.

Lack of equity and representation by the various players when implementing youth programs has at times painted the government negatively among the youth, with many believing that their government is biased. These players have often operated in total exclusion of the respective department, making it hard for any follow-ups. The said policy will therefore act as a guide and even prescribe the terms of engagement of the various players

Due to the diversity and the ever-changing issues impinging on the overall well-being of the youth, there is a dire need for the county government to develop, through regular trainings, the capacity of the respective officers. Youth officers could do with some prerequisite skills in youth development field, usually offered at KSGs across the country.

Strategic management in the civil service is premiered on the understanding that resources; funds for that matter, cannot ever be enough. This is true especially with the delays in the release of funds for the planned activities and to some extent, a general lack of the same altogether. This therefore calls for enhanced public-private sector co-operation. We will require actively seeking for, and maintaining strategic partnerships with other development partners, to effectively serve this segment of our population.

Limited budgetary allocation and delayed disbursement has largely contributed to the low achievement in health and poor project completion rate. There is need to ring-fence the existing health funds as well as increase health allocation to ensure smooth service provision.

Cross-departmental collaborations: as a major contributor to the County's Economy, most of the sector initiatives cut-across other sectors. In recognition of this, an in-depth review of synergy and opportunities needs to be identified in order to enhance seamless operationalization of the sectors' projects. There is need to broaden your focus by combining projects. Different departments approached projects without the others and the cost escalated for the project. Working together helps identify relevant project delivery strategies.

Performance Management: the enhancement of performance and overall quality of the County Government of Meru has brought about the need for an effective and efficient performance management system. The reviews from the performance management has acted as a career management tool that has necessitated for constructive dialogue between the County Staff and the County Government as the Employer, leading to matching of the needs and capacities between the County with that of the staff, while maximizing the productivity and employee engagements. This has brought into focus the difference between what the County needs to be done and how the employees perceive what is to be done. It has also emerged that County positive outcomes should be accompanied by accepting the positive outcomes for the employees. This means that the County should not be seen as the overall beneficiaries without addressing the individual growth of employees in terms of skills, finance and job satisfaction.

External linkages and partnerships: through the directorate of External Linkages, it has been found necessary for the County Government of Meru to collaboratively engage the National Government and other development partners in the delivery of county programmes and projects, projects and other development initiatives. This will promote inter-linkages and harmonized project implementation.

Multi-sectoral collaboration: there is need to enhance cross sectoral linkages among different sectors in the county during project conception and implementation, hence eliminating chances for duplication. Multi-sectoral approach is critical for successful implementation of the departmental programs and projects. In designing and implementing departmental programmes and projects there is need to enhance cross sectoral linkages among different sectors hence the departments do not operate in silos. This also eliminates project duplication.

Project monitoring and verification: project monitoring and evaluation should be strictly adhered to from project inception to project completion, to enhance timelines, effectiveness and value for money.

Citizens' engagement: there is a challenge in meeting the high public expectations given that the resources availed are barely adequate to satisfy the various needs. Prioritize projects/programs as dictated by citizens' needs gathered during consultative forums for sustainable development. Citizen engagement through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects and promoting accountability and delivery of results.

The county needs to **invest in its people**. Most of the services and projects were received well by the community and this showed appreciation of the development. This can be done through trainings.

More to these, the following are other lesson learnt,

- That there will always be uncertainty even when all is well planned and executed.

- Every planning should be supported by a provision of budget for its actualization.
- Treasury releases are getting delays and thus a need to find ways of bridging the gaps from alternative sources other than ordinary revenues, the alternative capital investment can be financing through public private partnership

- Political differences can affect service delivery despite meticulous planning and as such contingency measures should always be in place
- M&E Policy and Framework should be periodically reviewed to fast-track promotion of knowledge and learning through the use of county M&E reports
- Implementation of project evaluation findings has continued to be a major challenge and should be factored in decision making and improvement of performance on time to better management.
- The County should address its own-source revenue performance to ensure the approved budget is fully financed.
- Need for appropriate placement and continuous motivation of staff for optimal productivity.
- Processing of the PWD cards should be at the county level to make the process of acquiring them faster and less tedious.
- Advocate for focus on the welfare of the boy child.
- Need for increase of GBV/FGM rescue centers for the victims.
- Need for creation of Data entry inventory for reference purposes.
- Ensure that each department is allocated with adequate means of transportation to save on time and ensure that the operations are a success.
- There is potential in Meru County.
- Project research should be done prior to implementation.
- Meru County Government should invest in succession planning to avoid interrupted service delivery and ensure the retention of institutional memory and skills transfer. Recruitment and replacement of retiring staff in the Cooperative sector should be given priority.
- There is active social intelligence by the community members on implementation of projects as observed during the public participation.
- A need for a robust resource mobilization framework to boost development.
- Health leadership and governance are critical pillars in improving primary health care.
- Importance of synergies in the implementation high value capital investments.
- Frequent departmental meetings by the chief officers and the county executive committee members on progress updates and departmental briefings to ensure unison in service delivery and departmental objectives' achievements
- Clearing of pending bills in order of the duration they have been outstanding to empower the merchants.
- Need to explore alternative water supply resources to counter dwindling ground water supply.

- Need to take inventory while mapping all environmental hot spot areas like degraded sites, possible noise pollution sources and other environmental pollution possible sources.
- Need for review, implementation and enforcement of the existing legislations and policies.
- Regular capacity building of staff on various departmental issues especially emerging issues or those that involve technology use.

ANNEX I: COUNTY PROJECT REGISTER 2022/2023 FY

Table 5: County Project Register 2022/2023 FY

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
COUNTY ASSEMBLY											
1.	Speakers Residence	Nyaki West	Procurement -Design Commissioning and handover	January 2020	December 2023	35	12.245	County Assembly Speaker	ongoing	County Government of Meru	Good progress
2.	Facility for lactating mothers	Municipality	Procurement -Design Commissioning and handover	August 2022	December 2023	3	-	County Assembly Members and staff	Ongoing	County Government of Meru	Project is ongoing
3.	Hansard Equipment	Municipality	Procurement -Installation -Testing -Commissioning	March 2022	September 2023	81.9	5.975	County Assembly Members and staff	The project is at specifications stage	The County Government of Meru	Project is ongoing
OFFICE OF THE GOVERNOR											
1	Monitoring and Verification	countywide	- Field visits -Projects inspection. - Acceptance/Decline -Report writing.	July 2022	June 2023	8	-	county government of Meru	complete	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
2	Communication events and equipment's	Headquaters	Procuring equipment	July 2022	June 2023	5	-		stalled	CGM	
3	Documentaries and media developments	countywide	-data collection -development of documentaries	July 2022	June 2023	5	-	Meru county residents	complete	CGM	
4	Capacity development and training	Countywide	Training on Public Private Partnership Training on proposal development Training on communication and Report Writing Training on Project Planning and Management	July 2022	June 2023	1.5	0.9	County staff	complete	CGM	
5	Construction of fire station	Nkubu Maua laare	construction	July 2022	June 2023	15	-	County residents	Not iniated	CGM	Implementation is key

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
6	Purchase of fire engines	Municipality	Purchase more fire engines for timely response	July 2022	June 2023	10		County residents	Not done	CGM and development partners.	For efficient and timely response its key to purchase more engines
7	Food and non-food items countywide	Countywide	Purchase and distribution of Food and NFIs	July 2022	June 2023	7	-	County residents	ongoing	CGM	We need more food to cushion the hunger striken residents.
8	Civic education and public participation	countywide	Public participation and civic education forum	July 2022	June 2023	5	2.395	County residents	Done	CGM	To strengthen democracy and governance and increase accountability CE and PP are key.
9	Capacity building of fire and rescue staff	Countywide	Training	July 2022	June 2023	2	-	County residents	Partially done	CGM	For efficient ty and motivated staff continuous training is important.
A3. DEPARTMENT OF FINANCE, ECONOMIC PLANNING & ICT											
Programme 1: Public Finance Management											

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
1	Budgetary documents reports	Headquarter	Preparation of CBROP CFSP Budget Estimates PBB	07/2022	06/2023	10	6.24	Countywide	Completed	CGM	The department was able to meet the set deadlines
			Preparation of Cash flow management report	07/2022	06/2023	-	-	Countywide	Done	CGM	Cash flow statements were done
2	Budget & economic forums	countywide	budget and economic forums	07/2022	06/2023	3	6.42	Countywide	Done	CGM	Budget and economic forums were held
3	Public Participation	Countywide	Public participations	07/2022	06/2023	10	3.570	Countywide	Done	CGM	Public participation were done across the county for the annual budgetary allocations
Programme 2: County Economic Planning, Policy formulation, monitoring & evaluation											

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
1	CIDP 2023-2027	HQ	-Data collection through public participation -Sector working group meeting -preparation of departmental reports -Compiling report -Presentation of draft report to various levels of authority for validation -Drafting the final report	07/2022	06/2023	15	10	Countywide	Done	CGM	CIDP 2023-2027 was done, printed and launched
2	ADP 2023/2024	HQ	-Preparation of departmental reports -Compilation of report and presentation to executive and county assembly	07/2022	06/2023	2.5	2	Countywide	Done	CGM	ADP 2023/24 was done, printed and submitted to the executive and county assembly

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			for validation and adoption								
3	County Annual Progress Reporting	Countywide	-Annual and Quarterly reports -Dissemination of reports -Updated project register	07/2022	06/2023	3	1.2	Countywide	Done	CGM	CAPR for 2021-2022 FY was done successfully
4	Capacity Building and Training of staff	HQ	Short Trainings/courses on specific target areas as per Annual Training Assessment	07/2022	06/2023	2.5	0.85	Staff	Done	CGM	Some members of staff attended KSG trainings
5	Community Empowerment	countywide	Trainings -Proposal developments	07/2022	06/2023	3.5	-	-	Not Done	CGM	No budgetary allocation
6	Ward Strategic Plans	Countywide	Data collection through public participation	07/2022	06/2023	2	-	-	Not Done	CGM	No budgetary allocation

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			analysis and collation of information Compiling the plan								
7	County CIDP Indicator Handbook evaluation	HQ	Collection of data, analysis of data, collection Compilation and Report writing	07/2022	06/2023	3	-	-	Not Done	CGM	No budgetary allocation
8	Economic survey	Countywide	Collection of data, analysis of data, collection Dissemination of survey report	07/2022	06/2023	4	-	-	Not Done	CGM	Not budgetary allocation
9	Sectoral plans	HQ	Preparation of 9 Sector Plans	07/2022	06/2023	5	-	-	Not Done	CGM	No budgetary allocation
10	County Bureau of Statistics	HQ	Procure equipment, Installation of data software and collection of data, & compilation of statistical abstracts	07/2022	06/2023	6	-	-	Not Done	CGM	No budgetary allocation

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
11	County Information and Documentation Centre (CIDC)	HQ	Renovations Procurement of library materials and purchase of library equipment	07/2022	06/2023	2	-	-	Not Done	CGM	No Budgetary allocation
12	End term evaluation of Implementation of the 2018-2022 CIDP/countywide	HQ	Undertake Data Collection, forums, field visits, meetings and workshop to Review CIDP	07/2022	06/2023	10	1	HQ	Done	CGM	This was done and it formed the basis of preparation of CIDP 2023-2027
Programme 3: Revenue Management											
1	Construction of Barrier/shelters construction	County wide	Construction and equipping of shelters in Cess collection points.	07/2022	06/2023	1.8	-	-	Not Done	CGM	No budgetary allocation
2	Capacity Building	HQ	Training of new and existing revenue staff	07/2022	06/2023	5	-	Staff	Done	CGM	Successful performance management training for the senior

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
											management team
Programme 4: Micro-Finance Development											
1	Disbursement of Loans	Countywide	Lending to boost working capital	07/2022	06/2023	50	60	Countywide	Done	CGM	Loans were disbursed to customers
Programme 5: Information Communication & Technology											
1	Offsite Redundant County Data Center	Imenti North SC	Building and Equipping of a new off-site additional Backup Data center	07/2022	06/2023	5	-	-	Not Done	CGM	No budgetary allocation
2	Consultancy services for network redesign, active directory and security	HQ	Network IP management, MPLS redesign, active directory and enhancement of security	07/2022	06/2023	3	2	CGM	Done	CGM	Project was done successfully
3	Unified Wireless LAN	Countywide	Installation of virtual servers	07/2022	06/2023	2	2.5	CGM	Done	CGM	Virtual servers were installed successfully

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
4	Installation of Mobile hotspots	Maua, Nkubu, Laare, Mikinduri & Timau	Installation of Wireless Access Points in identified locations. Configuration of the Installed Wireless Routers	07/2022	06/2023	5	-	-	Not Done	CGM	Not Funded
5	Professional training	HQ	Professional training for ICT officers	07/2022	06/2023	1.5	-	-	Not Done	CGM	
6	Offsite Redundant County Data Center	Imenti North SC	Building and Equipping of a new off-site additional Backup Data center	07/2022	06/2023	5	-	-	Not Done	CGM	No budgetary allocation
7	Consultancy services for network redesign, active directory and security	HQ	Network IP management, MPLS redesign, active directory and enhancement of security	07/2022	06/2023	3	2	CGM	Done	CGM	Project was done successfully

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
8	Unified Wireless LAN	Countywide	Installation of virtual servers	07/2022	06/2023	2	2.5	CGM	Done	CGM	Virtual servers were installed successfully
Programme 7: Fleet Management											
1	Fleet management system	Countywide	Maintenance of the fleet management systems Installation of vehicle tracking system	07/2022	06/2023	1	-	CGM	Not Initiated	CGM	Not funded
2	Acquisition of assets and fleet	Countywide	Processing vehicle specification needs Procuring approved vehicle	07/2022	06/2023	45				CGM	
3	Fleet management system	Countywide	Maintenance of the fleet management systems Installation of vehicle tracking system	07/2022	06/2023	1	-	CGM	Not Initiated	CGM	Not funded

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
4	Acquisition of assets and fleet	Countywide	Processing vehicle specification needs Procuring approved vehicle	07/2022	06/2023	45				CGM	
A4. DEPARTMENT OF EDUCATION, SCIENCE, CULTURE & ARTS											
1	Construction of ECDE classroom at Gitauga pry sch	Abothuguchi Central	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
2	Construction of ECDE classroom at Gitene pry sch		-Develop architectural Design -Develop bills of quantities -Advertise and award	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			Tenders Construction Works								
3	Construction of ECDE classroom at Rwanyange	Nyaki East	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
4	Equipping of Rwanyange ECDE classroom		Equipment and tools identification, procurement distribution and monitoring	July 2022	June 2023	0.25	0.25	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
5	Construction of ECDE classroom at	Thangatha	-Develop architectural Design	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Kamuyine pry school		-Develop bills of quantities -Advertise and award Tenders Construction Works								construction - formation of construction committees in progress
6	Construction of ECDE classroom at Ngongoaka Primary school		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
7	Construction and equipping of a classroom at Mwiteria pry	Ntima East	-Develop architectural Design -Develop bills of quantities -Advertise and award	July 2022	June 2023	1	1	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			Tenders Construction Works								committees in progress
8	Construction and equipping of ECDE classroom at Njukinjiru pry		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	1	1	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
9	Construction of ECDE classroom at Ntulili pry sch	Special ward	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
10	Construction of ECDE classroom at MCK Kisima pry school		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
11	Construction of ECDE classroom at Mutewa pry school	Mikinduri	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
12	Construction of ECDE classroom at Kinwe pry sch		-Develop architectural Design -Develop bills of	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction -

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			quantities -Advertise and award Tenders Construction Works								formation of construction committees in progress
13	Construction of Thuuria ECDE classroom	Muthara	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
14	construction of ECDE classroom at Muthara		-Develop architectural Design -Develop bills of quantities -Advertise and award	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			Tenders Construction Works								
15	Construction of ECDE classroom at Rumanthi		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
16	Construction of ECDE classroom at Mweronkanga	Akithi	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
17	Construction of ECDE classroom at Muchuune pry		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
18	construction of ECDE classroom at Karii pry		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
19	Construction of ECDE classroom at	Akachiu	-Develop architectural Design -Develop bills of	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction -

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Munyarki pry school		quantities -Advertise and award Tenders Construction Works								formation of construction committees in progress
20	Construction of ECDE classroom at Giika pry sch		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
21	Construction of ECDE classroom at Tiira pry sch		-Develop architectural Design -Develop bills of quantities -Advertise and award	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			Tenders Construction Works								
22	Construction of ECDE classroom at Mugumone pry school	Kisima	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
23	Construction of ECDE classroom at Subuiga pry sch		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
24	Construction of ECDE classroom at Kiguchwa pry school	Kiguchwa	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
25	Construction of ECDE classroom at Ametho pry sch		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
26	Construction of ECDE classroom at	Kanuni	-Develop architectural Design -Develop bills of	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction -

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Kalimba pry sch		quantities -Advertise and award Tenders Construction Works								formation of construction committees in progress
27	Construction of ECDE classroom at St Simon and Jude Linjoka pry school	Ntunene	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
28	Construction of ECDE classroom at Kaira pry school	Abogeta East	-Develop architectural Design -Develop bills of quantities -Advertise and award	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			Tenders Construction Works								
29	Construction of ECDE classroom at Ithitwe pry school		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
30	Construction of ECDE classroom at Kamuketha pry school	Kiirua/Naari	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
31	Completion of Three ECDE classrooms at Thamare pry	Njia ward	Completion of classroom	July 2022	June 2023	0.5	0.5	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
32	Completion of ECDE classroom and ablution block at Kaumone	Njia ward	Completion of classroom	July 2022	June 2023	2	2	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
33	Completion of Kiandiu ECDE class	Kanuni	Completion of classroom	July 2022	June 2023	0.75	0.75	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
34	Completion of ECDE classroom at Kariiru pry sch	Igembe East	Completion of classroom	July 2022	June 2023	0.3	0.3	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
35	Completion of ECDE classroom at Miori pry sch		Completion of classroom	July 2022	June 2023	0.3	0.3	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
36	Equipping Kiegoi ECDE centre with furniture	KiegoiAntubochiu	Equipment and tools identification, procurement distribution and monitoring	July 2022	June 2023	0.15	0.15	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
37	Equipping Mpurine ECDE centre with furniture		Equipment and tools identification, procurement distribution and monitoring	July 2022	June 2023	0.15	0.15	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
38	Equipping Kibilaku ECDE centre with furniture		Equipment and tools identification, procurement distribution and monitoring	July 2022	June 2023	0.15	0.15	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
39	Equipping Ntingirai ECDE centre with furniture		Equipment and tools identification, procurement distribution and monitoring	July 2022	June 2023	0.15	0.15	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
40	Equipping Itumi ECDE centre with furniture		Equipment and tools identification, procurement distribution and monitoring	July 2022	June 2023	0.15	0.15	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
41	Equipping of ECDE classroom in Miori and Kariiru	Igembe east	Equipment and tools identification, procurement distribution and monitoring			0.2	0.2	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
42	Construction of ablution block and classroom repair at Ntingirai	Kiegoi antubochiu		July 2022	June 2023	0.4	0.4	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
43	Construction of ablution block at Itumbi		-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.35	0.35	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
44	Construction of ablution blocks at Kariiru pry school	Igembe East	-Develop architectural Design -Develop bills of quantities -Advertise and award Tenders Construction Works	July 2022	June 2023	0.35	0.35	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
45	Construction of ablution blocks at Miori pry school		-Develop architectural Design -Develop bills of	July 2022	June 2023	0.35	0.35	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			quantities -Advertise and award Tenders Construction Works								committees in progress
46	Renovations of ECDE classes at Igandene pry	Abogeta west		July 2022	June 2023	0.5	0.5	ECDE learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
47	Completion of Aithu VTC	Amwathi				0.4	0.4				Late disbursement of funds for construction - formation of construction committees in progress
48	Construction of ablution	Nkomo	-Develop architectural	July 2022	June 2023	0.5	0.5	VTC learners	Ongoing	CGM	Late disbursement of

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	block at kamaroo VTC		Design -Develop bills of quantities -Advertise and award Tenders Construction Works								funds for construction - formation of construction committees in progress
49	Completion of Workshop at Ntunene VTC	Ntunene	Completion of Workshop at Ntunene	July 2022	June 2023	0.5	0.5	VTC learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
50	Completion of hostel block at Karurune VTC	Ntima west	Completion of hostel block at Karurune VTC -Develop architectural Design -Develop bills of quantities	July 2022	June 2023	0.7	0.7	VTC learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
51	Construction of a kitchen at Gitugu VTC		-Advertise and award Tenders Construction Works	July 2022	June 2023	0.6	0.6	VTC learners	Ongoing	CGM	Late disbursement of funds for construction - formation of construction committees in progress
52	Disbursement of bursaries and scholarships county wide	county wide	Data collection, preparation of schedules and disbursement	July 2022	June 2023	136	136	Learners	Completed	CGM	Recurrent Expenditure
	Conditional grant for VTCs	County Wide		July 2022	June 2023	58.827	58.827	Learners	Completed	CGM	Recurrent Expenditure
53	Subsidized exam fees for VTCs trainees	County wide		July 2022	June 2023	8.292	8.292	Learners	Completed	CGM	Recurrent Expenditure
CULTURE											
1	Construction of Njuri-Nceke	Nchiru	Construction works as per the	July 2022	June 2023	10	0	Meru Community	stalled	CGM	Budgetary Constraints

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Cultural Centre/ Nchiru		architectural designs Continuous stakeholders' engagement					Cultural Practitioners			
2	Recording Studio development	kinoru stadium	Establishment of studio	July 2022	June 2023	20	0	Preforming artists County Government	Not-initiated	CGM	Budgetary Constraints
3	Development of the Ameru social cultural and economic history book under the kimeru institute	Countywide	Printing of the final book.	July 2022	June 2023	5	0	Meru Community	Not-initiated	CGM	Budgetary Constraints
4	Recording and preservations of the Ameru authentic cultural songs		Identifying the authentic cultural troupes for songs and dances Actual recording	July 2022	June 2023	2	0	Researchers Meru Community	Not-initiated	CGM	Budgetary Constraints

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	and dances under the kimeru institute							Students of Kimeru			
5	Ameru cultural festivals	Kinoru	Identification of stakeholders Mobilization of finds Actual event	July 2022	June 2023	10	0	Meru community Cultural practioneers S	Not-initiated	CGM	
6	Increased the no. of performing artist trained		Identification of artists to be trained			1	0		Not-initiated	CGM	Budgetary Constraints
7	Increased number of local artist participating in entertainment industry.	Countywide	Training of our local artists on entertainment industry economy	July 2022	June 2023	1	0	Meru Community	Not-initiated	CGM	Budgetary Constraints
8	Participate in Kenya Music and		Preparation for participation	July 2022	June 2023	2	6	Performing artists	Completed	CGM	Supplementary budget

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	cultural festivals										
9	Rehabilitation of cultural sites and museums	Sacred Forest-Ruiga Maumau caves Nyambene hills. Mount Kenya forest Lake Nkunga	Renovations	July 2022	June 2023	10	0	Community Tourists CGM through revenue collection	Not-initiated	CGM	Budgetary Constraints
ALCOHOLIC DRINKS CONTROL BOARD											
1	Support and Rehabilitation centers for alcohol addicts	County wide	Increased number of rehabilitation centres To help addicts recover	July 2022	June 2023	2	4,000,000	Alcohol and drug addicts	ongoing	CGM	BQs and design stage Interdepartmental task force formed
2	Amendment of 2016 Alcoholic Act	County wide	Implementation of amendment policy act	July 2022	June 2023	-	0	-	Not-initiated	CGM	No budgetary allocation

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			To enhance service delivery								
3	Training of board and staff members	County wide	Increased number of training members	July 2022	June 2023	2.4	1.762	Staff		CGM	
4	Benchmarking on rehabilitation and revenue collection	County wide	Establishment of rehabilitation for workshop attendants	July 2022	June 2023	1	0.975	-	Done	CGM	Completed
5	Public awareness and education	County wide	Promote general knowledge on consumption, sales and production of alcoholic drinks	July 2022	June 2023	10	2.793	Meru Community	Ongoing	CGM	Ongoing
A 5. DEPARTMENT OF YOUTH AFFAIRS, SPORTS, GENDER AND SOCIAL DEVELOPMENT											
Directorate of Youth affairs											
1.	Youth development	Countywide	Call up of business proposals, vetting and evaluation,	1st july2022	30th june2023	21	11	110 Youth groups	Initiated	CGM	Awaiting allocation.

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			and eventual disbursements								
SAGA: Meru Youth Service Board											
1.	MYS Intake	Countywide	Paramilitary, discipline, and mindset change training.	July 2022	June 2023	18	17.3	291 Youths	Completed	CGM	Successful
2.	Ngarisha mtaa	County wide	Planting of trees	July 2022	June 2023	22	21.8	Youths/community	Completed	CGM	Successful
Directorate: sports											
1	KICOSCA	County wide	Team selection Training and participation, 1st preparatory meeting	July 22	June 23	2.5	3.2	County staff	completed	CGM	
2	KYISA	County wide	Team selection Training and participation	July 22	June 23	3	2.5	Youth	completed	CGM	
3	Governor's cup	County wide	Team selection, equipping and championship	July 22	June 23	10	-		Not initiated	CGM	No budget allocation

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
4	Support to sports organization	County wide	Request for support from the organization	JULY 2022	JUNE 23	10	1	Athletics Kenya, Kenya Masters, Meru para-volley team, Meru Boxing Association	completed	CGM	
5	Levelling of various sports fields	County wide		July 2022	June 23	5	-	Athletes, community	Not initiated	CGM	Limited funds
6	mountain run championship	Countywide		July 2022	June 2023	-	2.2	Cancer patients			
7	Ward based equipment and uniforms	countywide	Procuring sports uniforms and equipment	July 2022	June 2023	-	6.45	youth	Completed	CGM	
8	Upgrading stadiums	Maua ward		July 2022	June 2023	-	5	Athletes, community	ongoing	CGM	
Directorate: Gender & Social Development											
1	Seed capital transfer to PWDs	Countywide	Entrepreneurship training for PWDs Seed capital transfer to Microfinance	July 2022	June 2023	5	5	PWDs	completed	CGM	5m capital transfer for the PWDs Sacco.

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			Corporation Seed Capital Disbursement to PWDS beneficiaries								
2	Seed capital transfer to women	countywide	Seed capital transfer to Microfinance Corporation	July 2022	June 2023	24	24	Women	completed	CGM	24M Capital transfer for the women groups
3	Procurement of PWDs assistive devices	countywide	Procurement of PWDs assistive devices	July 2022	June 2023	5	4.976675	PWDs	completed	CGM	Assistive devices procured
4	Procurement of sports uniform and equipment	Kisima ward	Procuring of sports uniform and equipment	July 2022	June 2023	0.5	0.499500	Parents to school going children	Done	CGM	
5	Procurement of sports uniform and equipment	Maua ward	Procuring of sports uniform and equipment	July 2022	June 2023	1	0.995250	Parents to school going children	Done	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
6	Procurement of sports uniform and equipment	Timau ward	Procuring of sports uniform and equipment	July 2022	June 2023	1.2	1.2	Parents to school going children	Done	CGM	Waiting for supply
7	Procurement of sports uniform and equipment	Nyaki east ward	Procuring of sports uniform and utensils	July 2022	June 2023	1	1	Parents to school going children	Done	CGM	Waiting for supply
8	Social - economic Women empowerment	County wide	Training on financial literacy, training on importance of forming groups & personal hygiene	July 2022	June 2023	42	42	women	completed	CGM	
9	Mitigation GBV & teenage pregnancies	County wide	Holding sensitization forums	July 2022	June 2023	4.5	4.5	Teenagers	Completed	CGM	
10	NHIF scheme cover for elderly	County wide	Enrollment in NHIF Scheme	July 2022	June 2023	1.8	1.8	Elderly	Done	CGM	
11	International day for PWDs	County wide	Celebrations held	July 2022	June 2023	2	2	PWDs	Done	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
12	International women day	County wide	Celebrations held	July 2022	June 2023	1.2	1.276	Women	Done	CGM	
A 6. DEPARTMENT OF ROADS, TRANSPORT, AND ENERGY											
1.	Kibui Kwa Joana-Nchoroiboro Road In Ruiri Rwarera Ward	Rwarera Ward	Completion Of Gravelling	March 2023	July 2023	1.379	1.196	The public	Completed	CGM	Complete and In use
2.	Meru Town Drainage	Municipality Ward	Concrete Covers And Drainage Works	March 2023	July 2023	4.998	4.911	The public	Completed	CGM	Complete and In use
3.	Uutu Stream	Akithi Ward	Culverts And Drainage Works	March 2023	July 2023	0.999	0.998	The public	Completed	CGM	Complete and In use
4.	Drainage And Protection Works In Karama Ward	Karama Ward	Culverts, Drainage And Protection Works	March 2023	July 2023	0.999	0.999	The public	Completed	CGM	Complete and In use
5.	Kwa Mibere Iriukone Kwa Mbaqbu Likibiri Kwa Kithera Kwa Melaku Tvt	Athwana Ward	Drainage Grading Gravelling And Road Opening Works	March 2023	July 2023	3	0.00	The public	Ongoing	CGM	Ongoing

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Kwa Mutabari Jnc Kibiti Mweronkoro Pry Works										
6.	Gatoone Mungu And Mamuru	Mitunguu Ward	Drainage Works	March 2023	July 2023	0.8	0.794	The public	Completed	CGM	Complete and In use
7.	Kibirichia Market Roads	Kibirichia Ward	Drainage Works	March 2023	July 2023	3.498	3.486	The public	Completed	CGM	Complete and In use
8.	Kibuline Kimirii Kaamu And Muuri	Mbeu Ward	Drainage Works	March 2023	July 2023	2.498	2.489	The public	Completed	CGM	Complete and In use
9.	Soko Ya Kuku-Mbooni River	Maua Ward	Drainage Works	March 2023	July 2023	4.999	4.910	The public	Completed	CGM	Complete and In use
10.	Kirogine - Ruethua Road	Abogeta East Ward	Drainage, Grading And Gravelling Works	March 2023	July 2023	1.599	1.589	The public	Completed	CGM	Complete and In use
11.	Kwa Mungathia - Gatankene - Gikongoro Road -1.8km	Mungatha-Gatankene-Gikongoro And Mungatha-	Drainage, Grading And Gravelling Works	March 2023	July 2023	4.999	4.987	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	And Kwa Mungathia - Yururu Girls - 0.8km And Mathanjui - Kamuringi Road 1.5km	Yururu And Mathanjui-Kamuringi									
12.	Muguru - Machegene-Ndamene-Maringene Road 5.0km	Mitunguu Ward	Drainage, Grading And Gravelling Works	March 2023	July 2023	4.999	4.979	The public	Completed	CGM	Complete and In use
13.	Ndamene - Kathangari-Kibari Road - 2.0km	Abothuguchi central	Drainage, Grading And Gravelling Works	March 2023	July 2023	1.64	1.384	The public	Completed	CGM	Complete and In use
14.	Nkui - Mugondo Road 2.3km And Mitunguu Ack Boys - Kenyua-0.7 Road	Mitunguu Ward	Drainage, Grading And Gravelling Works	March 2023	July 2023	2.357	2.349	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
15.	Kinoru Stadium Milimani Maternity Hospital Road In Municipality Ward	Municipality Ward	Emergency Drainage And Gravelling	March 2023	July 2023	1.379	0	The public	ongoing	CGM	Ongoing
16.	Main Junction Nkando-Uruku-Gankondi Road	Nkuene Ward	Gravelling And Grading	March 2023	July 2023	3	2.969	The public	Completed	CGM	Complete and In use
17.	Grading & Gravelling Works	Abogeta East Ward	Grading & Gravelling Works	March 2023	July 2023	3	3	The public	Completed	CGM	Complete and In use
18.	Kwa Liwa-Kiababeti	Nkomo Ward	Grading & Gravelling Works	March 2023	July 2023	4.999	4.989	The public	Completed	CGM	Complete and In use
19.	Grading And Gravelling Menwe Sec – Kariene Rd	Abogeta West Ward	Grading & Gravelling Works	March 2023	July 2023	4.003	3.882	The public	Completed	CGM	Complete and In use
20.	B6-Kambakia Police Post -	Municipality Ward	Grading & Gravelling Works	March 2023	July 2023	3	2.919	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Kambakia Christian Centre-Kambakia Mck Kambakia Police Post Road										
21.	Gacero-Nkuni And Kaurone C Roads	Mitunguu Ward	Grading & Gravelling Works	March 2023	July 2023	1.341	1.216	The public	Completed	CGM	Complete and In use
22.	Kabaune Kiringa Ithitwe 11km Ruethua Rwanjoe Kamachege 6km Kamuramba Maraa Kamuramba Intake ,Nugu Factory-Ndagone-	Abogeta East Ward	Grading & Gravelling Works	March 2023	July 2023	1.38	1.336	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Corner Mbaya-Muthangene – Karurine-Kautine Ntharane-Kirima-Ntugi,Unja-Kagaru-Kangethe,Unja-Mbaranga-Corner Mbaya										
23.	Kalolone-Kamitongune Road	Nkomo Ward	Grading & Gravelling Works	March 2023	July 2023	3.999	3.994	The public	Completed	CGM	Complete and In use
24.	Karima Ka Miuru Road Kwa Ezekiel Mck Karimene Road	Ntima West Ward	Grading & Gravelling Works	March 2023	July 2023	0.999	0.978	The public	Completed	CGM	Complete and In use
25.	Kathama – Kundi-Kianjai Boys Road	Kianjai Ward	Grading & Gravelling Works	March 2023	July 2023	2.981	2.883	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
26.	Kaundune - Kigwi Road	Ntima East Ward	Grading & Gravelling Works	March 2023	July 2023	3.026	3.145	The public	Completed	CGM	Complete and In use
27.	Kauro B Kagagene Road Works	Mitunguu Ward	Grading & Gravelling Works	March 2023	July 2023	2.5	2.494	The public	Completed	CGM	Complete and In use
28.	Kibirichia Market Loop Roads	Kibirichia Ward	Grading & Gravelling Works	March 2023	July 2023	1.993	1.986	The public	Completed	CGM	Complete and In use
29.	Kithirune - Kiiru Road	Abothuguchi West Ward	Grading & Gravelling Works	March 2023	July 2023	4.998	4.851	The public	Completed	CGM	Complete and In use
30.	Kithithina Market-Musumari-Kwa Julia-Kithithina Secondary Road	Timau Ward	Grading & Gravelling Works	March 2023	July 2023	4.981	4.956	The public	Completed	CGM	Complete and In use
31.	Kwa Maota-Kwa Marangu Road	Kibirichia Ward	Grading & Gravelling Works	March 2023	July 2023	4.997	4.705	The public	Completed	CGM	Complete and In use
32.	Kwa Mungania – Nkando Road	Kiirua-Naari Ward	Grading & Gravelling Works	March 2023	July 2023	4.994	4.955	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
33.	Kwanungu Karimene Road In Nyaki West Ward	Nyaki West Ward	Grading & Gravelling Works	March 2023	July 2023	1	0.998	The public	Completed	CGM	Complete and In use
34.	Loop Roads Of Gatimbi Market	Abothuguchi central Ward	Grading & Gravelling Works	March 2023	July 2023	2.998	2.976	The public	Completed	CGM	Complete and In use
35.	Maitei – Muruguma Road	Kiirua – Naari Ward	Grading & Gravelling Works	March 2023	July 2023	2.831	2.819	The public	Completed	CGM	Complete and In use
36.	Menany-Bypass Angelic Raod	Municipality Ward	Grading & Gravelling Works	March 2023	July 2023	2.999	0	The public	ongoing	CGM	Ongoing
37.	Mugae – BBC Road	Ruiri – Rwarera Ward	Grading & Gravelling Works	March 2023	July 2023	4.835	4.829	The public	Completed	CGM	Complete and In use
38.	Mukuune - Gakuine Road	Abothoguchi Central Ward	Grading & Gravelling Works	March 2023	July 2023	4.999	4.872	The public	Completed	CGM	Complete and In use
39.	Mukuune Gakuine Road	Abothoguchi Central Ward	Grading & Gravelling Works	March 2023	July 2023	4.999	4.872	The public	Completed	CGM	Complete and In use
40.	Ndekero Makutano	Nyaki East Ward	Grading & Gravelling Works	March 2023	July 2023	1.499	1.499	The public	Completed	CGM	Complete and In use

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Mukundu Road										
41.	Ng'onyi-Kk-Gitebe Road	Ntima West Ward	Grading & Gravelling Works	March 2023	July 2023	3.458	3.449	The public	Completed	CGM	Complete and In use
42.	Njia-Kimirii Pry-Kwa Kaira Road	Mbeu Ward	Grading & Gravelling Works	March 2023	July 2023	4.999	4.991	The public	Completed	CGM	Complete and In use
43.	Njuruta – Kamaginga – Mikwa Road	Mikwa Road	Grading & Gravelling Works	March 2023	July 2023	2.8	2.798	The public	Completed	CGM	Complete and In use
44.	Nkugwe Road	Igoji East Ward	Grading & Gravelling Works	March 2023	July 2023	1	0.999	The public	Completed	CGM	Complete and In use
45.	Ntugigakando –Mboroga Road	Kibirichia Ward	Grading & Gravelling Works	March 2023	July 2023	4.990	4.978	The public	Completed	CGM	Complete and In use
46.	Nyuuruko Nyingu Kamumu Pry School	Igoji East Ward	Grading & Gravelling Works	March 2023	July 2023	4	3.995	The public	Completed	CGM	Complete and In use
47.	Shauri Yako-Gakoromone-Bypass Road	Ntima East Ward	Grading & Gravelling Works	March 2023	July 2023	1.812	1.719	The public	Completed	CGM	Complete and In use
48.	Subuiga Market Loop	Kisima Ward	Grading & Gravelling Works	March 2023	July 2023	2.994	2.836	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
49.	Works Of Kiandiu-Kithiru-Kiandiu Market Road	Kianjai Ward	Grading & Gravelling Works	March 2023	July 2023	4.9	4.767	The public	Completed	CGM	Complete and In use
50.	Works Of Kwa Ntururu - Kaboya Road	Athwana Ward	Grading & Gravelling Works	March 2023	July 2023	4.999	4.990	The public	Completed	CGM	Complete and In use
51.	Works Of Ntalami Catholic-Kibukona And Ngundune – Kauchwa-Gatumbi Roads	Akithi Ward	Grading Gravelling And Drainage Works	March 2023	July 2023	2.999	0.00	The public	Ongoing	CGM	Ongoing
52.	Athi Market Loop Roads, Police Loop, Kwa Kobia-Jnc Njeru Factory Roads	Akachiu Ward	Grading Gravelling And Drainage Works	March 2023	July 2023	2.999	2.968	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
53.	Grading Gravelling And Drainage Works Of, Mathawe-Itumbi-Itumi-Kalimbala-Mulika, Nduma-Rugi Road	Antubochiu Kiegoi Ward	Grading Works	March 2023	July 2023	2.998	0.00	The public	Ongoing	CGM	Ongoing
54.	Grading Works	Kibirichia Ward	Grading, Gravelling And Drainage Work	March 2023	July 2023	1.491	1.499	The public	Completed	CGM	Complete and In use
55.	Fullgospel-Anjalu Mkt-Kalerene-Miriri	Kalerene-Miriri	Grading, Gravelling And Drainage Works	March 2023	July 2023	4.999	4.950	The public	Completed	CGM	Complete and In use
56.	Kiamokoro-Karaene – Mati Road	Mwangathia Ward	Grading & Gravelling Works	March 2023	July 2023	4.995	4.993	The public	Completed	CGM	Complete and In use
57.	Mujwa-Muthikine Road	Kiagu Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	4.999	4.944	The public	Completed	CGM	Complete and In use

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
58.	Linkurungu Ngeyu Road	Muthara Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	1.998	1.989	The public	Completed	CGM	Complete and In use
59.	Matabithi Road	Special Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	0.995	0.979	The public	Completed	CGM	Complete and In use
60.	Matabithi Road	Special Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	0.995	0.989	The public	Completed	CGM	Complete and In use
61.	Mbayo-Mbitu-Minone-Naathi Road	Naathu Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	2.993	2.987	The public	Completed	CGM	Complete and In use
62.	Kaundune – Kanyonta Road	Ntima East Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	2.857	2.799	The public	Completed	CGM	Complete and In use
63.	Atuntune-Murara-Kaongo Ka Mpio Road (Phase 2)..	Atuntune-Murara-Kaongo Ka Mpio	Grading, Gravelling & Drainage Works	March 2023	July 2023	4.955	4.948	The public	Completed	CGM	Complete and In use
64.	Kathaene-Iridi And Baimula-Kariungu Road	Antuambui Ward.	Grading, Gravelling & Drainage Works	March 2023	July 2023	1	0.00	The public	Ongoing	CGM	Ongoing

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
65.	Kiamikui-Kamuthanga-Makandi Road	Mbeu Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	2.999	2.994	The public	Completed	CGM	Complete and In use
66.	Kiiga-Maigene Road	Ntima West Ward	Grading, Gravelling And Drainage Works	March 2023	July 2023	4.993	4.930	The public	Completed	CGM	Complete and In use
67.	Linjoka-Catholic Road In Ntunene Ward	Ntunene Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	4.999	4.998	The public	Completed	CGM	Complete and In use
68.	Mbariu-Karimaitune-Munandene Road	Nyaki East Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	4.999	4.971	The public	Completed	CGM	Complete and In use
69.	Modern-Basin Rd-Bei Sawa	Maua Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	3.999	3.987	The public	Completed	CGM	Complete and In use
70.	Munithu Factory-Molo Road	Nyaki West Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	2.999	2.979	The public	Completed	CGM	Complete and In use
71.	Natu-Makuba-Kithetu-Nkando Road	Naathu Ward	Grading, Gravelling & Drainage Works	March 2023	July 2023	4.999	4.99	The public	ongoing	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
72.	Timau Market Loop Roads	Timau Ward	Grading, Opening And Gravelling	March 2023	July 2023	2.998	0.00	The public	Completed	CGM	Complete and In use
73.	Kk To Kabita Road	Kk-Kabita	Grading, Opening And Gravelling	March 2023	July 2023	1.999	1.948	The public	Completed	CGM	Complete and In use
74.	Baibariu Chief -Thitha Kalakwere – Muthinjiri road	Athiru Ruujine	Grading, Road Opening And Gravelling Works	March 2023	July 2023	3.996	3.985	The public	Completed	CGM	Complete and In use
75.	Mangala-Kariobangi road.	Igembe East Ward.	Grading, Opening And Gravelling	March 2023	July 2023	3.998	3.998	The public	Completed	CGM	Complete and In use
76.	Kiengu-Kirindara-Kariru-Kalui-Kanyankine	Igembe East	Grading, Opening And Gravelling works	March 2023	July 2023	4.996	4.989	The public	Completed	CGM	Complete and In use
77.	Athiru Town (Disp)-Kieni Aaru-Kabita road	Athiru Ruujine Ward	Grading, Opening And Gravelling	March 2023	July 2023	4.995	4.990	The public	Completed	CGM	Complete and In use
78.	Kingene To St James Day Sec road	Kingene-James Day Sec	Gravelling And Grading	March 2023	July 2023	4.994	4.895	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
79.	Mati Road	kaigu	Gravelling And Grading	March 2023	July 2023	4.999	4.999	The public	ongoing	CGM	Complete and In use
80.	Kariungu Road-	Antuambui Ward.	Gravelling And Grading	March 2023	July 2023	4	0.00	The public	Ongoing	CGM	Ongoing
81.	Kauro Nthii-Kiamiriru-Ntharu Road	Nkuene Ward	Bridget Construction, curring and gabion installation	March 2023	July 2023	1.798	1.798	The public	Completed	CGM	Complete and In use
82.	Kamuketha Vented Drift	Kibirichia Ward	Drift construction	March 2023	July 2023	4.999	4.985	The public	ongoing	CGM	Complete and In use
83.	Kirindara Primary-Kwa Kaliba Ntobuine	Ntunene Ward	Gravelling And Grading	March 2023	July 2023	0.499	0.00	The public	ongoing	CGM	ongoing
84.	Main Road Jcjn-Gankodi Pry Sch	Nkuene Ward	Gravelling And Grading	March 2023	July 2023	4.999	4.973	The public	Completed	CGM	Complete and In use
85.	Main Road Jcjn-Gankodi Pry Sch	Nkuene Ward	Gravelling And Grading	March 2023	July 2023	4.998	4.989	The public	Completed	CGM	Complete and In use
86.	Mastimene Kaira Kathithine Mutiokiama	Abogeta East Ward	Gravelling And Grading	March 2023	July 2023	2.557	2.495	The public	Completed	CGM	Complete and In use

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	8km Junction Chiefs Camp 2km Mutiokiama Mkt-Kiriantu Njogune 1km Muthangene Karurine Rutine Kwa Munyua										
87.	Mtf Equipment For Various Roads In County And Machinery	Countywide	Equipment lease	March 2023	July 2023	30	0.00	The public	Ongoing	CGM	Ongoing
88.	Mtf Equipment For Various Roads In County And Machinery	Countywide	Equipment lease	March 2023	July 2023	30	30s	The public	Completed	CGM	Complete and In use
89.	Mtf Equipment For Various Roads	Countywide	Equipment lease	March 2023	July 2023	30	30	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	In County And Machinery										
90.	Ng'ombe Njiru Foot Bridge In Karama Ward	Karama Ward	Bridge construction	March 2023	July 2023	1.611	1.585	The public	Completed	CGM	Complete and In use
91.	Nkumbi-Ntakani-Kiracha. 3km And Kiarene-Miruri Iiri 1km	Igoji East Ward	Road Opening , Grading And Drainage Works	March 2023	July 2023	1.999	1.985	The public	Completed	CGM	Complete and In use
92.	Gwakabona-Karathune-Gumpira-Kairiene-Boriarrene Roads	Abogeta West Ward	Road Opening , Grading And Drainage Works	March 2023	July 2023	2.999	2.990	The public	Completed	CGM	Complete and In use
93.	Kangeta Kauma-Kongune Road	Kangeta Ward	Road Opening , Grading And Drainage Works	March 2023	July 2023	1.999	0.00	The public	Ongoing	CGM	Ongoing
94.	Kiamuri Market-Kathunju	Kiagu Ward	Road Opening , Grading And Drainage Works	March 2023	July 2023	4.999	4.971	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
95.	Road Opening And Grading Kiamuri Pry Kiraka	Kiagu Ward	Road Opening And Grading Works	March 2023	July 2023	4.999	4.944	The public	Completed	CGM	Complete and In use
96.	Rwathene Roads	Igoji West Ward	Road Opening And Grading Works	March 2023	July 2023	1.499	1.499	The public	Completed	CGM	Complete and In use
97.	Dam-Kaongo Primary School	Muthara Ward	Road Opening, Grading And Drainage Works	March 2023	July 2023	0.97	0.00	The public	Ongoing	CGM	Ongoing
98.	Kothine-Kathima-Kathangari Road	Mitunguu Ward	Road Opening , Grading And Drainage Works	March 2023	July 2023	2.999	2.991	The public	Completed	CGM	Complete and In use
99.	Atuntune-Murara Kaongo Ka Mpio Road(Phase 1)	Amwathi Ward	Road Opening, Grading And Drainage Works	March 2023	July 2023	4	3.983	The public	Completed	CGM	Complete and In use
100.	Atuntune-Murara-Kaongo Ka Mpio Road (Phase 1).	Atuntune-Murara-Kaongo Ka Mpio/ Kiagu Ward	Road Opening, Grading And Drainage Works	March 2023	July 2023	4.999	4.949	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
101.	Atuntune-Murara-Kaongo Ka Mpio Road (Phase 1). Amwathi Ward	Atuntune-Murara-Kaongo Ka Mpio	Road Opening, Grading And Gravelling	March 2023	July 2023	4.999	4.949	The public	Completed	CGM	Complete and In use
102.	Shauri Yako-Muriyone-Meea Road	Meea Road	Road Opening, Grading And Gravelling	March 2023	July 2023	5	4.989	The public	Completed	CGM	Complete and In use
103.	Kirima Kiathi-Nkiriri Road	Kirima-Kiathi	Road Opening, Grading And Gravelling Works	March 2023	July 2023	3.464	0.00	The public	Ongoing	CGM	Ongoing
104.	Kirimani-Kirachaa-Kamange Maiga Ja Kaiga Road	Igoji East Ward	Road Opening, Grading And Gravelling Work	March 2023	July 2023	3.999	3.949	The public	Completed	CGM	Complete and In use
105.	Various roads	Akithi Ward	Road Opening, Grading And Gravelling Works	March 2023	July 2023	4.999	4.98	The public	Completed	CGM	Complete and In use
106.	Kaura-Mutunguru-	Kaura-Mutunguru And	Road Opening, Grading	March 2023	July 2023	3.999	3.938	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Kithioko-Kiitwa Road	Kithioko-Kiitwa	Gravelling And Drainage Works								
107.	Kilabuyi-Ubaya And Wemen Sinondi-Maua General Road	Maua Ward	Road Opening, Grading Gravelling And Drainage Works	March 2023	July 2023	1.999	1.999	The public	Completed	CGM	Complete and In use
108.	, Gitai-Munyariki-Gituampiu-Mugero Road	Gitai-Munyariki-Gituampiu-Mugero	Road Opening, Grading, Gravelling And Drainage Works	March 2023	July 2023	4.999	4.997	The public	Completed	CGM	Complete and In use
109.	, Kathera-Kathera Tea Buying Centre	Kiegoi Ward	Road Opening, Grading, Gravelling And Drainage Works	March 2023	July 2023	4.998	0.00	The public	Ongoing	CGM	Ongoing
110.	Various roads	Kangeta Ward	Road Opening, Grading, Gravelling And Drainage Works	March 2023	July 2023	4.999	4.89	The public	Completed	CGM	Complete and In use
111.	Various roads	Njia Ward	Road Opening, Grading, Gravelling And Drainage Works	March 2023	July 2023	4.999	4.898	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
112.	Kambiti Mck-Kieni Kia Buri Road In Nyaki West Ward	Nyaki West Ward	Road Opening, Grading, Gravelling And Drainage Works	March 2023	July 2023	4.999	4.972	The public	Completed	CGM	Complete and In use
113.	Kararia-Kibacha Road In Nyaki West Ward	Nyaki West Ward	Road Opening, Grading, Gravelling And Drainage Works	March 2023	July 2023	4.999	4.972	The public	Completed	CGM	Complete and In use
114.	Road Opening, Grading, Gravelling And Drainage Works Of Kauro Nthii-Kawampungu In Nkuene Ward	Nkuene Ward	Road Opening, Grading, Gravelling And Drainage Works	March 2023	July 2023	3.016	3.01	The public	Completed	CGM	Complete and In use
115.	Kithirune-Ukuu Jcn-Kariene Road	Abothuguci West Ward	Road Opening, Grading, Gravelling And Drainage Works	March 2023	July 2023	4	3.99	The public	Completed	CGM	Complete and In use
116.	Kwa Kathee-Kibiru	Athwana Ward.	Road Opening, Grading,	March 2023	July 2023	4.999	0.00	The public	Ongoing	CGM	Ongoing

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Dispensary Road		Gravelling And Protection Works								
117.	Ntirimiti-Plaza-Kiamuli Road	Kisima Ward	Road Opening, Grading, Gravelling Drainage And Protection Works	March 2023	July 2023	4.996	4.972	The public	Completed	CGM	Complete and In use
118.	Thimangiri-Ndiine Road	Nyaki East Ward	Grading,Gravelling And Drainage Works	March 2023	July 2023	1.999	1.989	The public	Completed	CGM	Complete and In use
119.	Kariorene – Thuura road	Njia Ward	Road Opening, Grading, Gravelling And Protection Works Of	March 2023	July 2023	1.999	1.999	The public	Completed	CGM	Complete and In use
120.	Various roads	Karama Ward	Road Opening,Grading, Gravelling And Drainage Works	March 2023	July 2023	3.388	3.364	The public	Completed	CGM	Complete and In use
121.	Sweetwaters-Mapema,National Oil-Stadium-Kwa Mungiria,Herit	Nkuene Ward.	Road Opening,Grading, Gravelling And Drainage Works	March 2023	July 2023	4.999	4.989	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	age-Karingene Roads										
122.	Luuma – Lunyiru – Ngathuine Road	Muthara Ward	Road Opening, Grading, Gravelling, Drainage And Protection Works	March 2023	July 2023	4.999	4.889	The public	Completed	CGM	Complete and In use
123.	Works In Karama Ward	Karama Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	2.999	2.998	The public	Ongoing	CGM	Ongoing
124.	Kangeta – Kauma – Kongune Road	Kangeta Ward	Road Opening,	March 2023	July 2023	1.03	1.013	The public	Completed	CGM	Complete and In use
125.	Kangeta – Kauma – Kongune Road	Kangeta Ward	Road, Opening, Grading, Gravelling, Drainage And Protection Works	March 2023	July 2023	4.467	4.447	The public	Completed	CGM	Complete and In use
126.	Kambi Safi-Kongo A Mpio Road	Amwathi Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	1.499	1.497	The public	Completed	CGM	Complete and In use
127.	Gatutune – Ntharene Kiraone Road	Athiru Gaiti Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	2.999	2.967	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
128.	Amungeti-Kimongolo St Johns In Kanuni Ward	Kanuni Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	2.099	2.098	The public	Completed	CGM	Complete and In use
129.	Routine Maintenance Of Kaithe-Antubankui-Kageta Road In Atthiru Gaiti Ward	Athiru Gaiti Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	5	4.995	The public	Completed	CGM	Complete and In use
130.	Kalarene-Kabulele Road	Athiru Gaiti Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	1.5	1.467	The public	Completed	CGM	Complete and In use
131.	Kiguchwa Mkt-Kaanguene Tea Buying Centre-Thonki-Kwa Makarina-Mwethe Jnc Road	Kiguchwa Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	4.995	4.987	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
132.	Kiguru-Kianda Road	Kanuni Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	5	4.996	The public	Completed	CGM	Complete and In use
133.	Kimongolo-Kabuline Road	Kanuni Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	2.999	2.991	The public	Completed	CGM	Complete and In use
134.	Kunati-Igurune Road	Thangatha Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	2.999	2.988	The public	Completed	CGM	Complete and In use
135.	Routine Maintenance Of Kwa Mwirabua Jnc-Abodii Polytechnic-Kalliene Tarmac Road, Abodii Polytechnic-Kwa Thomas Jnc (Main Road)	Kiguchwa Ward.	Road Opening, Grading, Gravelling Works	March 2023	July 2023	2.995	2.980	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
136.	Marega-K. K-Kuwait-Mulika Road	Mikinduri Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	4.999	4.99	The public	Completed	CGM	Complete and In use
137.	Mudo-Maugu-Kaloindine Nkandone Ntamani-M'munga Road	Naathu Ward	Road Opening, Grading, Gravelling Works	March 2023	July 2023	2.999	2.987	The public	Completed	CGM	Complete and In use
138.	Mudo-Maugu-Kaloindine Nkandone Ntamani-M'munga Road	Naathu Ward	Supply And Installation	March 2023	July 2023	3	2.994	The public	Completed	CGM	Complete and In use
139.	Mulika - Kang'ethia Road	Mikinduri Ward	Bridge Construction	March 2023	July 2023	2.11	2.108	The public	Completed	CGM	Complete and In use
140.	Ndume-Githu Road And Rurii-Kalantina Road	Ndume-Githu And Rurii-Kalantina	Supply and commissioning Of Motorbikes	March 2023	July 2023	4.999	4.978	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
141.	High –Up Crane And Fabrication On The Isuzu Nqrsik Cab Chassis Truck	Headaquarters	Supply And Installation Of One	March 2023	July 2023	9.305	9.3	The public	Completed	CGM	Complete and In use
142.	Supply Of 10 Motorbikes	Headaquarters	Supply and commisssioning	March 2023	July 2023	4.645	4.64	The public	Completed	CGM	Complete and In use
143.	Supply Of Floodlights and Repair Materials	Igembe Central, Igembe North	Floodlight Installation and repairs	March 2023	July 2023	3.519	3.511	The public	Completed	CGM	Complete and In use
144.	Supply Of Floodlights and Repair Materials	Igembe Central, Tigania East, Igembe South And Buuri	Floodlight Installation and repairs	March 2023	July 2023	3.959	3.949	The public	Completed	CGM	Complete and In use
145.	Supply Of Floodlights and Repair Materials	Imenti North	Floodlight Installation and repairs	March 2023	July 2023	3.980	3.994	The public	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
146.	Supply Of Floodlights and Repair Materials	Igembe South, Tigania East	Floodlight Installation and repairs	March 2023	July 2023	1.759	1.754	The public	Completed	CGM	Complete and In use
147.	Supply Of Floodlights and Repair Materials	Imenti South, Imenti Central	Floodlight Installation and repairs	March 2023	July 2023	2.999	2.994	The public	Completed	CGM	Complete and In use
148.	Supply Of Floodlights and Repair Materials	Mbeu Ward	Floodlight Installation and repairs	March 2023	July 2023	9	0.89	The public	Completed	CGM	Complete and In use
149.	Supply Of Floodlights and Repair Materials	County Wide	Supply Of Repair Materials	March 2023	July 2023	3	2.952	The public	Completed	CGM	Complete and In use
150.	Supply Of Floodlights and Repair Materials	County Wide	Floodlight meters Installation	March 2023	July 2023	2.75	2.71	The public	Completed	CGM	Complete and In use
151.	Supply Of Floodlights and Repair Materials	Countywide	Procurement And Supply	March 2023	July 2023	1.752	1.7	County Staff	Completed	CGM	Complete and In use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
152.	Supply Of Floodlights and Repair Materials	Countywide	Procurement And Supply	March 2023	July 2023	2.5	2.466	County Staff	Completed	CGM	Complete and In use
A7. DEPARTMENT OF LEGAL AFFAIRS,PUBLIC SERVICE MANAGEMENT AND ADMINISTRATION											
1.	Human Resources Establishment Deployments and HR reforms	Countywide	Recruit and deploy qualified staff to fill the gaps in the public service	July 2022	June 2023	0.9	0.3946	Citizens	Not initiated	CGM	No of medical personnel recruited as planned
2	Performance management.	County wide	-Sensitization on importance of performance contracting -Setting and negotiating of targets -Performance contracts signing -Vetting and performance appraisal	July 2022	June 2023	30	7	County employee	On going	CGM	Sensitization on importance of perfomance c ontracting, Preparation of performance management appraisal, management committee meetings, prepared reward

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
											and sanctions policy
3	Staff Training	County wide	-Establish training needs assessment (TNA) -Enrolment at training institutes Evaluate	July 2022	June 2023	22	12	County citizens	Complete	CGM	staff training conducted from various department and KSG enrolments
4	Capacity Building in Meru County in 4 key result areas, -Finance -Human Resource -Civic Education and public participation -planning, Monitoring and Evaluation -Environment	County HQ	Training and impartation of skills	July 2022	June 2023	83	-	County employee	completed	KDSP	Money from KDSP was availed hence implementation

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
5	Meru school of Government	Kaguru	-Construction of learning and catering facility -PPPs identification and establishment -Equipping & staffing -Developing Programmes - Training	July 2019	June 2020	50	-	County Citizens	-	National government County government Development Partner	Budget constraints
6	Operationalization of ward offices	All wards	-Design, construction, equipping and commissioning	July 2022	June 2023	30	0.671	County Citizens	30%	CGM	Payment of rents for ward offices. Identification of wards with need for office and furniture(mapping)
7	Purchase of Motor Vehicles	County wide	Procurement	July 2022	June 2023	20	-	County Citizens	Not initiated	CGM	No budgetary allocation

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
8	Legal registry and library	County HQ	-Acquisition of space for county registry and library -Equipping Operationalization	July 2022	June 2023	25	-	County citizens	Legal registry on process but library not initiated	CGm	budget constraints
9	County Court	County HQ	-Acquisition of space -Equipping Operationalization	July 2022	June 2023	25	15.5	County citizens	50%	**CGM**	Procured PHASE1
10	Specialized garbage and exhauster trucks	All sub-counties	-Employ plant operators -Procurement of the trucks	July 2022	June 2023	30	1.5	County citizens	30%	CGM	PROCURED 5 GARBAGE COLLETIONS KIP BINS
11	Town Beautification	All towns	-Carry out visual improvement	July 2022	June 2023	10	7	County citizens	90%	CGM & Development partners(KUSP)-	Beautification of Nkubu , Maua and Timau (before they became municipalities) 90% complete

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
13	Town transport system	County wide	-Construction of bus parks -Roads construction	July 2022	June 2023	116	70	County citizens	60%	CGM	60% complete
13	Upgrade and construction of -Kiutini Market-Igembe -Kianjai-Tigania -Kiirua-Buuri -Kamurita/Kithirune market -Nkubu Town -Antobetwe Kiongo market		-Construction of drainage systems -paving of Cabros -Lighting towns -Greening of the towns -Construction of market sheds and market toilets	July 2022	June 2023	232	0	County Citizens	50%	KDSP	Paving of cabros ongoing
14	County Enforcement Service	County wide	-Recruit 700 enforcement officers -Train and kit the enforcement officers	July 2022	June 2023	50	0.16	County Citizens	5%	CGM	Established enforcement lines and cctv cameras to enhance security.

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			-Develop a communication system -Procure vehicles -Build enforcement lines								
15	County Conservation Service	County wide	-Recruit 10 conservation rangers -Training and kitting -Procure vehicles -Construct a ranger camps -Develop a communication system	July 2022	June 2023	10	-	County citizens	Not initiated	CGM	Financial constraints
16	Infrastructural development	County wide	-Construct Tigania West, Imenti North and Imenti Central Sub-County Offices -Construct 5 ward offices	July 2022	June 2023	54.8	-	County Citizens	Not initiated	CGM	Budget constraints

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			- Refurbishment/maintenance of offices -install internet connection and build related networks in all the county offices -Connect electricity in all offices								
A 8. DEPARTMENT OF TRADE, INVESTMENT AND COOPERATIVES											
1	Meru County SMEs support fund	County wide	Disbursement of funds to SMEs	July 2022	June 2023	40	0	All women traders and SMEs	Not-initiated	CGM and Development Partners	Lack of funds
2	Sub-County Industrial Development Centers (SCIDCs)	Countywide	Construction and Operationalization of the Sub County	July 2022	June 2023	18	0	Traders and Investors	Not-initiated	CGM	Lack of funds

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			Industrial Development Centre's								
3	Construction and upgrade of markets	Countywide	Fabrication and construction of kiosks	July 2022	June 2023	35	0	Traders	Not-initiated	CGM	Lack of funds
			Upgrade of markets	July 2022	June 2023	23	14.359	Traders	On-going	CGM	Ongoing
			Maintenance of market facilities	July 2022	June 2023	7	6.264	Traders	Ongoing	CGM	Ongoing
			Construction of Boundary wall and Market sheds	July 2022	June 2023	30	0	Traders	Not-initiated	CGM	Ongoing
			Construction of market toilets	July 2022	June 2023	23	22.28	Traders	Ongoing	CGM	Ongoing
			Leveling and gravelling/concreting the market grounds	July 2022	June 2023	15	0	Traders	Not-initiated	CGM	Ongoing
4	Trade shows and exhibitions	Countywide	Attending and showcasing Meru products in shows and	July 2022	June 2023	2	0	Traders	Continuous	CGM	Ongoing

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			exhibitions								
5	Meru County Trade Fair	Countywide	Hosting of a 5 day County Trade fair focusing on County Innovative Development products and services of Industrialization, Arts and Crafts industries	July 2022	June 2023	6	0	Traders	Continuous	CGM	Ongoing
	Market & Trade DataSurvey, & Profiling	HQ	Development of a database, conducting of a survey/research and market profiles	July 2022	June 2023	2	0	Traders	Not-initiated	CGM	Ongoing
	Development of Trade and Industrialization Policy	HQ	Defining Policy Direction Setting	July 2022	June 2023	2	0	Traders	Not-initiated	CGM	Ongoing

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
6	Capacity Building to Entrepreneurs and MDCs	Countywide	Training and impartation of skill	July 2022	June 2023	5	0	Traders	Not-initiated	CGM	Ongoing
7	Legal metrology Laboratory	North Imenti	Mobile weigh bridges, Calibration rig for fuel tankers , High tonnage roller test weights	July 2022	June 2023	10	0	Traders	Not-initiated	CGM	Ongoing
Tourism development,											
1	Meru branded products and services	Countywide	Create a brand image and brand equity Improve perception of Meru brands	July 2022	June 2023	5	0	Meru Resident	Not Initiated	CGM	Lack of funds
2	Rehabilitation of the Sacred Lake	Sacred Lake Nkunga and Igombe Crater	Set up of abolitions block, Suspended Club House and Zip lining	July 2022	June 2023	30	11.505	Phase 3 Ablution blocks 1 Suspended Club House	Ongoing	CGM and Development partners	Contractor on site

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Nkunga and Igombe Crater Tourism Site							Zip lining			
	Licence fee for Sacred Lake Nkunga	HQ	Licence fee payment	July 2022	June 2023	1.192	1.192	All Tourist	Completed	CGM	Done
	Sacred Lake Nkunga nature trail clearance	Lake Nkunga	Bush and nature walk clearance	July 2022	June 2023	0.584	0.542	All Tourist	Completed	CGM	Done
	Development of Mountain Tourism	Mt. Kenya	Consultancy and design for establishment of Mt. Kenya cable cars	July 2022	June 2023	5	0	Meru Resident	Not initiated	CGM and Development partners	Lack of funds and donor
	Development of ecotourism products	Countywide	Establishment of Sanctuary	July 2022	June 2023	10	0	Meru Bongo and Black Rhino Conservation Trust	Ongoing	CGM and Development partners	Lack of Funds
			Construction and Development of arboretum park	July 2022	June 2023	10	0	100%	Not Initiated	CGM	Lack of funds

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Development of Sports tourism	Countywide	Setting up and hosting of Meru Cycling race	July 2022	June 2023	2	0	1 event conducted	Not Initiated	CGM	Lack of funds
			Organizing of Meru 4x4 Challenge	July 2022	June 2023	5	0	4x4 challenge organized	Not Initiated	CGM	Lack of funds
3	Marketing of Meru National Park	National wide	Market Meru tourism sites through exhibitions, events, electronicand print media initiatives	July 2022	June 2023	10	0	2 events conducted	Not Initiated	CGM	Ongoing
	Marketing of other Meru Tourism sites (Keeria and Timau entry Points	County wide	Market Meru tourism sites through exhibitions, events, electronic and print media initiative	July 2022	June 2023	5	0.85	Meru residents	Complete	CGM	Done
4	Training Sessions for tourism service	HQ	Improved standards of service in the hotel and	July 2022	June 2023	5	0	200 Trainees2 Sessions	Not Initiated	CGM	Lack of funds

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	providers		hospitality industry through trainings								
Cooperative development											
1	Capacity Building for cooperative societies	Countywide	Training and impartation of skill	July 2022	June 2023	30	0	Society member	Not Initiated	CGM	Lack of funds
2	Dairy Sector promotion	Countywide	Provide milk cans & generators and other milk equipment	July 2022	June 2023	50	12	Farmers	On-Going	CGM	DONE
3	Meru County Sacco's including PWDs and Boda Bodas (TRAINING and Licensing of boda boda riders)	HQ	Establishment of SACCOs Support to SACCOs and PWDs with grants	July 2022	June 2023	40	1.8	Boda boda saccos, PWD Sacco	Not Initiated	CGM	Lack of funds
4	Promotion of potatoes,	Countywide	Support and Sensitization to	July 2022	June 2023	30	0	potatoes, bananas, and	Not Initiated	CGM	Lack of funds

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	bananas, and miraa cooperatives		Cooperative bylaws					miraa cooperatives			
5	Value addition centres for(Macadamia Societies Avocado Societies)	Countywide	Members Sensitization & recruitment Drives	July 2022	June 2023	20	0	Potato societies	Not Initiated	CGM	Lack of funds
								Banana Societies	Not Initiated	CGM	Lack of funds
								Miraa Society/Union	Not Initiated	CGM	Lack of funds
6	Improved Cooperative Governance	Countywide	Conducting Audits Annual general meeting Annual budget processes Management committee Trainings	July 2022	June 2023	25	0	135 Societies	Not Initiated	CGM	Lack of funds
Meru County Investments Development Corporation											
1	New Meru County Headquarters		Processing land ownership document	July-22	June-2023	7.851	7.851	CGM, MCIDC	completed	MCIDC	Completion of the New Meru County Headquarters

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Transactional advisory-value chain marketing agency	County Headquarters	Processing land ownership document	July-22	June-2023	1.3	1.3	MCIDC	Completed	MCIDC	The ownership documents acquired
2	Meru County Massionatte	County Headquarters	Processing land ownership document	July-22	June-2023	1.3	1.3	MCIDC	Completed	MCIDC	The ownership documents acquired
	Meru County Energy Park	Athwana, Rwanda	Finalization of the New Kiare Adjudication Section	July-22	June-2023	0.2	0.2	Athwana ward	Completed	MCIDC and Partners	Partners financed Kshs 4 million. Certificate of finality Issued
	Marketing of Meru county	National wide	Stakeholders Engagement forums	July-22	June-2023	0	0	Athwana Ward	Ongoing	MCIDC and Partners	Sponsored by our partners
3	Miraa research and development	HQ	Full Feasibility Study	July-22	June-2023	0	0	Athwana Ward	Ongoing	MCIDC and Partners	90% Completion of the full feasibility study. Fully sponsored by our partners
4	Industrial Park	Ruiri Rwarera	-Land surveying and sub-division	July-22	June-2023	20	0	Meru County	Ongoing	CGM, National	Delayed disbursement.

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			-Processing ownership documents -SEZ management office services -Preparation of area master plan -Borehole drilling and equipping -Electricity connection (3phase mains) -Fencing phase I -Roads phase I							Government	
A9. DEPARTMENT OF HEALTH SERVICES											
1	Equipping Nyambene hospital {Various}	Maua	Procurement of Various Equipment	4/01/2023	31/06/23	12	12	Community	completed	CGM	
2	Equipping Muthara hospital {Various}	Muthara	Procurement of Various Equipment	4/01/2023	31/06/23	5	5	Community	completed	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
3	Equipping the casualty at Timau	Timau	Procurement of Various Equipment	04/01/2023	31/06/23	10	10	Community	completed	CGM	
4	Installation of LV board at Kanyekine hospital	Abo East	Procurement and installation of LV board	04/01/2023	31/06/23	9	9	Community	On going	CGM	
5	Construction of Kanyekine hospital power house	Abo East	Construction of Power house	04/01/2023	31/06/23	1	1	Community	completed	CGM	
	Completion of Wardblock	Municipality	Contruction of Ward Block	05/01/2023	31/06/23	84	84	Community	On going		
6	Procurement of a GA machine for MeTRH	Municipality	Procurement of GA Equipment	04/01/2023	31/06/23	5	5	Community	completed	CGM	
8	Construction of Mikinduri hospital outpatient block	Mikinduri	Contruction of Outpatient Block	04/01/2023	31/06/23	16	16	Community	On going	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
9	Renovation of Dental unit at Metrh	Municipality	Renovation of Dental unit at Metrh	04/01/2023	31/06/23	5	5	Community	On going	CGM	
10	Equipping MeTRH ward Block	Municipality	Procurement of Various Equipment	04/01/2023	31/06/23			Community	On going	CGM	
11	Equipping Kiija dispensary [various]	Kiagu	Procurement of Various Equipment	04/01/2023	31/06/23	0.5	0.5	Community	completed	CGM	
12	Equipping Makandune dispensary [various]	Kiagu	Procurement of Various Equipment	04/01/2023	31/06/23	0.7	0.7	Community	completed	CGM	
13	Construction of a Laboratory at Katheri dispensary	Abothuguchi West	Construction of a Laboratory at Katheri dispensary	04/01/2023	31/06/23	1	-	Community	Not Initiated	CGM	
14	Completion of Nyweri dispensary	Abothuguchi Central	Completion of Nyweri dispensary	04/01/2023	31/06/23	1	-	Community	Not Initiated	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
15	Equiping makandi dispensary [Various]	Mbeu	Procurement of Various Equipment	04/01/2023	31/06/23	1	-	Community	Not Initiated	CGM	
16	Completion of Muula Dispensary	Karama	Completion of Muula Dispensary	04/01/2023	31/06/23	1.2	1.2	Community	completed	CGM	
17	Completion of Kiguchwa Maternity	Kiguchwa	Completion of Kiguchwa Maternity	04/01/2023	31/06/23	2	2	Community	On going	CGM	
18	Fencing of Karatina Maternity	Thangatha	Fencing of Karatina Maternity	04/01/2023	31/06/23	1	1	Community	completed	CGM	
19	Construction of a maternity ward at Machungulu	Akirang'ondu	Construction of a maternity ward at Machungulu	04/01/2023	31/06/23	2	2	Community	On going	CGM	
20	Fencing at Thamare Health centre	Njia	Fencing at Thamare Health centre	04/01/2023	31/06/23	1	1	Community	On going	CGM	
21	Equiping at Athiru Dispensary [various]	Athiru Ruujine	Equiping at Athiru Dispensary [various]	04/01/2023	31/06/23	2	2	Community	procurement	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
22	Renovation of Kiegoi dispensary	Kiegoi Antobochiu	Renovation of Kiegoi dispensary	04/01/2023	31/06/23	1.5	-	Community	Not Initiated	CGM	
23	Initiation of Muungu laborotary	Mitunguu	Initiation of Muungu laborotary	04/01/2023	31/06/23	0.4	-	Community	Not Initiated	CGM	
24	Renovation of Mbeti dispensary	Mitunguu	Renovation of Mbeti dispensary	04/01/2023	31/06/23	1	1	Community	completed	CGM	
25	Installation of Water tank at Kiirua Dispensary	Kiirua Naari	Installation of Water tank at Kiirua Dispensary	04/01/2023	31/06/23	0.25	0.25	Community	completed	CGM	
26	Construction of Gate and water tank at ntumburi dispensary	Kibirichia	Construction of Gate and water tank at ntumburi dispensary	04/01/2023	31/06/23	1.5	1.5	Community	completed	CGM	
27	Renovation of njuruta dispensary	Ruiri Rwarera	Renovation of njuruta dispensary	04/01/2023	31/06/23	1	1	Community	completed	CGM	
28	purchase of Mulathankari dispensary	Nyaki West	purchase of Mulathankari dispensary	04/01/2023	31/06/23	0.5	-	Community	Not Initiated	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	equipments& furniture		equipments& furniture								
29	Construction of lab including bleeding area at Methodist enactment	Nyaki West	Construction of lab including bleeding area at Methodist enactment	04/01/2023	31/06/23	0.5	0.5	Community	completed	CGM	
30	Completion of Nkugwe dispensary	Nyaki East	Completion of Nkugwe dispensary	04/01/2023	31/06/23	1	1	Community	On going	CGM	
31	Fencing of Kianjuri dispensary	Ntima West	Fencing of Kianjuri dispensary	04/01/2023	31/06/23	0.5	-	Community	Not Initiated	CGM	
32	Completion of Maternity at Igoki dispensary	Ntima East	Completion of Maternity at Igoki dispensary	04/01/2023	31/06/23	2	-	Community	Not Initiated	CGM	
33	Fencing of Gakoromone dispensary	Ntima East	Fencing of Gakoromone dispensary	04/01/2023	31/06/23	0.5	0.5	Community	On going	CGM	
34	Subuiga Dispensary	Kisima	Subuiga Dispensary (expansion works)	04/01/2023	31/06/23	1	-	Community	Not Initiated	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	(expansion works)										
35	Electricity connection at Kithithina Dispensary	Timau	Electricity connection at Kithithina Dispensary	04/01/2023	31/06/23	1.4	1.4	Community	On going	CGM	
36	Completion of Luuma dispensary	Muthara	Completion of Luuma dispensary	04/01/2023	31/06/23	2	2	Community	completed	CGM	
37	Completion of Theera maternity	Antubetwe Kiongo	Completion of Theera maternity	04/01/2023	31/06/23	2	2	Community	On going	CGM	
39	Construction of kibuchwa dispensary	Naathu	Construction of kibuchwa dispensary	04/01/2023	31/06/23	0.6	0.6	Community	On going	CGM	
40	Completion of Mea dispensary	Antuambui	Completion of Mea dispensary	04/01/2023	31/06/23	1	-	Community	Not Initiated	CGM	
41	Completion of Ndumuru dispensary	Antuambui	Completion of Ndumuru dispensary	04/01/2023	31/06/23	1	1	Community	On going	CGM	
42	Equipping of Giika Maternity	Akachiu	Equipping of Giika Maternity	04/01/2023	31/06/23	0.75	-	Community	Not Initiated	CGM	

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
43	Completion of Kiraone Maternity	Athiru Gaiti	Completion of Kiraone Maternity	04/01/2023	31/06/23	1.5	-	Community	Not Initiated	CGM	
44	Purchase of Lab Equipment at Kangutu Dispensary	Athiru Gaiti	Purchase of Lab Equipment at Kangutu Dispensary	04/01/2023	31/06/23	1	1	Community	On going	CGM	
45	Gitimene dispensary completion of maternty	Kiirua Naari	Gitimene dispensary completion of maternty	04/01/2023	31/06/23	1	1	Community	completed	CGM	
46	Mwanika Dispensary	Abo west	Mwanika Dispensary	July 2022	June 2023	1	-	Community	Not Initiated	CGM	
47	Construction of Muguru Dispensary (new)	Mitunguu	Construction of Muguru Dispensary (new)	July 2022	June 2023	1.2	1.2	Community	completed	CGM	
A10. DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES											
Programme 1: Crop Development											
1	Promotion of grains	Countywide	Procurement and distribution of grain seeds	July 2022	June 2023	15	0	Farmers County residents	Ongoing	CGM	LPO issued Awaiting payment

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
								Development partners			
2	Promotion of Avocado (ELRP)	Countywide	Procure and distribute grafted Avocado seedling	July 2022	June 2023	30	10	Farmers County residents Development partners	Completed	ELRP	48,450 seedlings distributed
3	Promotion of Macadamia	Countywide	Procure and distribute grafted Macadamia seedling	July 2022	June 2023	30	0	Farmers County residents Development partners	Ongoing	CGM	Seedlings provided under Sustainable Land Management project (NAGRIP)
4	Sustainable land management	Ntunene, Kaelo, Ntua and Igane	Procurement and distribution of avocado, macadamia, fodder and other agroforestry materials and trees	July 2022	June 2023	-	6	Farmers County residents Development partners	Completed	NAGRIP	Projected carried out in watershed areas
5	Capacity building	Kiangua, Kiegucia, Mikumbune,	Support for Coffee farmers	July 2022	June 2023	50	33	Farmers County residents	Completed	NARIGP	Micro proposals funded

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	(NAGRIP & ELRP)	Nthimbiri and Muguna						Development partners			
		Countywide	Support for farmers	July 2022	June 2023	-	23.92	Farmers County residents Development partners	Completed	ELRP	235 groups funded
		Kiangua, Kiegucia, Mikumbune, Nthimbiri and Muguna	Modernization of coffee factories	July 2022	June 2023	150	50	Farmers County residents Development partners	Completed	NARIGP	Works include perimeter walling, procurement of e-pulpers, metallic drying tables and fermentation tanks
Programme 3: Livestock Production											
6	Beef Development	Kangeta, Karama	Live fence and Planting of Stabilizing material along the dam	July 2022	June 2023	12	0	Farmers County residents Development partners	Not initiated	CGM	Renovation of a dam is yet

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
7	Dairy production improvement	Countywide	Procurement of dairy cows and prefabricated sheds	July 2022	June 2023	17	0	Farmers County residents Development partners	Ongoing	CGM	LPO issued
8	Apiculture Development (Promotion of Bee farming)	Nyaki West and Kiirua Naari	Procurement of assorted bee keeping Equipment	July 2022	June 2023	8	0	Farmers County residents Development partners	Ongoing	CGM	LPO issued for Abogeta West
9	Poultry farming promotion	Countywide	Procurement and distribution of chicken Promotion of poultry	July 2022	June 2023	20	0	Farmers County residents Development partners	Ongoing	CGM Development Partners	LPO Issued, Incubators and chicks delivered, awaiting payment
Programme 4: Veterinary Services											
10	Livestock Genetic Improvement	Countywide	Procurement of Local Ordinary Semen	July 2022	June 2023	6	0	Farmers County residents Development partners	Ongoing	CGM	LPO Issued
		Countywide	Procurement of Liquid Nitrogen	July 2022	June 2023	4	0	Farmers County residents	Ongoing	CGM	LPO Issued

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
								Development partners			
11	Animal Disease Management	Countywide	Procurement of vaccines	July 2022	June 2023	8	0	Farmers County residents Development partners	Ongoing	CGM	LPO generated awaiting payment
Programme 5: Fisheries Development											
12	Procurement of fish brooders	Countywide	-Raise quotation -Issue PO -Distribution of brooder to hatcheries	July 2022	June 2023	2	0	Farmers County residents Development partners	Not initiated	CGM	Project not completed due to limited Departmental budgetary allocation
13	Procurement of fish feeds	Countywide	-Raise quotation -Issue PO -Distribution of fish feeds to hatcheries	July 2022	June 2023	2	2.99	Farmers County residents Development partners	Completed	CGM	The directorate procured about 8T of feeds
						-	32.76	Farmers County residents Development partners	Completed	ABDP	Through ABDP 93.6T were procured

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
14	Procurement of fingerlings	Countywide	-Raise quotation -Issue PO -Distribution of fingerings	July 2022	June 2023	6.57	6.57	Farmers County residents Development partners	Completed	ABDP	43,800 fingerlings were procured
15	Procurement of fish breeding chemicals and equipment	Countywide	-Raise quotation -Issue PO -Distribution of breeding chemicals feeds to hatcheries	July 2022	June 2023	0.5	0	Farmers County residents Development partners	Not initiated	CGM	Project not completed due to limited Departmental budgetary allocation
16	Establishment of demonstration ponds	Countywide	-Raise quotation -Issue PO -Construction of demo ponds	July 2022	June 2023	2	0	Farmers County residents Development partners	Not initiated	CGM	Project not completed due to limited Departmental budgetary allocation
17	Renovate fish hatchery	Countywide	-Raise quotation -Issue PO -Renovate the hatchery	July 2022	June 2023	2	0	Farmers County residents Development partners	Not initiated	CGM	Project not completed due to limited Departmental budgetary allocation

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
18	Fence office compound	Countywide	-Raise quotation -Issue PO -Fence the compound	July 2022	June 2023	0.5	0	Farmers County residents Development partners	Not initiated	CGM	Project not completed due to limited Departmental budgetary allocation
Programme 6: ATC (Kaguru)											
19	Fencing of Kaguru ATC Construction of Modern gate	Kaguru	Fencing Gate Construction	July 2022	June 2023	7	-	Farmers County residents Development partners	Ongoing	CGM	The civil works almost done
A11. DEPARTMENT OF LANDS, PHYSICAL PLANNING, URBAN DEVELOPMENT, HOUSING AND PUBLIC WORKS											
1	Igembe North Sub County Offices Refurbishment Works	Laare	Refurbishment Works	July 2022	June 2023	1.614	1.609	Igembe North Sub County staff	Completed	CGM	Project completed and functional
2	Deputy Governor Landscaping Works	Municipality	Landscaping Works	July 2022	June 2023	1.787	1.775	Deputy Governor	Completed	CGM	Project completed and functional

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
3	Igembe South 2- Agriculture Water & Health Offices Refurbishment Works	Maua	Refurbishment Works	July 2022	June 2023	1.766	1.763	Igembe South 2- Agriculture Water & Health Officer	Completed	CGM	Project completed and functional
4	Facelifting Of Buuri East Sub - County Offices	Kiirua	Facelifting And Associated External Works	July 2022	June 2023	0.889	0.886	Buuri East Sub - County Officers	Completed	CGM	Project completed and functional
5	Facelifting Of Igembe South Hall & Associated External Works	Maua	Facelifting And Associated External Works	July 2022	June 2023	4.616	4.615	Igembe South residents	Completed	CGM	Project completed and functional
6	Facelifting Muriri Sub County Adminstration Office	Muriri	Facelifting And Associated External Works	July 2022	June 2023	1.949	1.949	Muriri Sub County officers	Completed	CGM	Project completed and functional
7	Deputy Governor Boundary	Municipality	Building and Construction works	July 2022	June 2023	3.02	2.994	Office of Deputy Governor	Completed	CGM	Project completed and functional

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Wall & Parking Shed										
8	Governor Residence Boundary Wall Works	Municipality	Building and Construction works	July 2022	June 2023	2.202	2.199	Office of Governor	Completed	CGM	Project completed and functional
9	Facelifting Of Abogeta Sub County Administration Offices	Abogeta	Facelifting And Associated External Works	July 2022	June 2023	0.892	0.887	Abogeta Sub County officers	Completed	CGM	Project completed and functional
10	Nkubu Mitunguu Sub-County Offices Refurbishment Works	Nkubu	Refurbishment Works	July 2022	June 2023	2.023	2.018	Nkubu Mitunguu Sub-County Officers	Completed	CGM	Project completed and functional
11	Landscaping At Governors Residences	Municipality	Landscaping works	July 2022	June 2023	2.708	2.699	Office of Governor	Completed	CGM	Project completed and functional
12	Buuri - West Sub-County Offices	Timau	Refurbishment Works	July 2022	June 2023	1.424	1.398	Buuri - West Sub-County officers	Completed	CGM	Project completed and functional

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Refurbishment Works										
13	Facelifting Of Igembe South -5 Co-Operative Society Office	Maua	Facelifting And Associated External Works	July 2022	June 2023	2.556	2.548	Igembe South Co-Operative Society Officers		CGM	Project completed and functional
14	Facelifting Of Central Imenti Sub - County Offices & Associated Works	Gatimbi	Facelifting And Associated External Works	July 2022	June 2023	4.809	4.801	Central Imenti Sub - County Officers	Completed	CGM	Project completed and functional
15	Igembe South 1 Town Admin & Ticket Booking Offices Refurbishment Works	Maua	Refurbishment Works	July 2022	June 2023	1.335	1.327	Maua municipality Officers		CGM	Project completed and functional
16	Old Head Quarters Fence &	Municipality	Refurbishment Works	July 2022	June 2023	1.943	1.943	Old Head Quarters officers	Completed	CGM	Project completed and functional

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Drainage Refurbishment Works										
17	Facelifting Of Urru Social Hall And Associated External Works	Urru	Facelifting And Associated External Works	July 2022	June 2023	3.166	3.158	Tigania West residents	Completed	CGM	Project completed and functional
18	Facelifting Of Igembe South -4 Water Equipment Storage Office Sub-County Admin & Gate House	Maua	Facelifting And Associated External Works	July 2022	June 2023	1.615	1.613	Igembe South Water Equipment Storage Officers	Completed	CGM	Project completed and functional
19	Imenti North Satelite Offices Refurbishment Works	Municipality	Refurbishment Works	July 2022	June 2023	2.487	2.476	Imenti North Satelite office staff	Completed	CGM	Project completed and functional

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
20	Old Head - Quarters Facelifting Works	Municipality	Facelifting And Associated External Works	July 2022	June 2023	4.740	4.728	Old Head – Quarters Staff	Completed	CGM	Project completed and functional
21	Facelifting Of Urru Agriculture Office & Associated Admin Works	Urru	Facelifting And Associated External Works	July 2022	June 2023	2.183	2.177	Urru Agriculture Office staff	Completed	CGM	Project completed and functional
22	Governor Residence Carport Works	Municipality	Carport construction Works	July 2022	June 2023	1.942	1.934	Office of governor	Completed	CGM	Project completed and functional
23	Installation Of Cctv At Governors And Deputy Governors Official Residences	Municipality	Installation works	July 2022	June 2023	3.876	3.872	Office of governor	Completed	CGM	Project completed and functional
24	Installation Of Security Doors At Chief	Municipality	Installation works	July 2022	June 2023	1.056	1.056	Chief Officer Public Works Offices	Completed	CGM	Project completed and functional

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Officer Public Works Offices										
25	Fixed Boundary Survey & Plot Beaconing Within Kamachege Market	Kamachege	Fixed Boundary Survey & Plot Beaconing	July 2022	June 2023	2	1.997	Kamachege Market residents	Ongoing	CGM & Development partner	The project is ongoing
26	Fixed Boundary Survey & Plot Beaconing Within Maritati Market	Maritati	Fixed Boundary Survey & Plot Beaconing	July 2022	June 2023	2.8	2.799	Maritati Market residents	Ongoing	CGM & Development partner	The project is ongoing
27	Fixed Boundary Survey & Plot Beaconing Within Kiraria Market	Kiraria	Fixed Boundary Survey & Plot Beaconing	July 2022	June 2023	1.7	1.699	Kiraria Market residents	Ongoing	CGM & Development partner	The project is ongoing

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
28	Fixed Boundary Survey & Plot Beaconing Within Maua Township	Maua	Fixed Boundary Survey & Plot Beaconing	July 2022	June 2023	2.950	2.945	Maua town residents	Ongoing	CGM & Development partner	The project is ongoing
29	Fixed Boundary Survey & Plot Beaconing Within Laare Market	Laare	Fixed Boundary Survey & Plot Beaconing	July 2022	June 2023	3.7	3.7	Laare residents	Ongoing	CGM & Development partner	The project is ongoing
30	Igoji Sub-County Offices Refurbishment Works	Igoji	Refurbishment Works	July 2022	June 2023	0.860	0.857	Igoji Sub-County Offices staff	Completed	CGM	Project completed and functional
31	Renovation And Extension Works At Muriri Water & Physical Planning Sub-	Muriri	Renovation And Extension Works	July 2022	June 2023	4.5	4.493	Muriri Water & Physical Planning Sub-County Offices staff	Completed	CGM	Project completed and functional

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	County Offices										
32	Facelifting Of Igembe South 6- Public Works Offices Refurbishment Works	Maua	Facelifting And Associated External Works	July 2022	June 2023	3.303	3.302	Igembe South 6- Public Works Offices staff	Completed	CGM	Project completed and functional
33	Rehabilitation Of Refuse Bins & Installation Of Two Road Signages	Municipality	Rehabilitation Of Refuse Bins works and signage Installation work	July 2022	June 2023	0.918	0.918	Meru Municipality	Completed	CGM	Project completed and functional
34	Deputy Governor External Works	Municipality	External works	July 2022	June 2023	1.719	1.717	Office of governor	Completed	CGM	Project completed and functional
35	Construction of Meru Municipal Court	Municipality	Building and construction works,	July 2022	June 2023	20	20	Meru Municipality residents	Completed	CGM	Project completed and functional

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
36	Additional Works For The Proposed Construction Of Public Toilet With Septic In Maua Town (Biodigester And Soakpit At Kaciongo)	Maua	Additional construction works	July 2022	June 2023	0.479	0.475	Maua municipality residents	Ongoing	CGM	Project completed and functional
37	Consultancy services for preparation of an integrated strategic urban development plan (ISUDP) for extended Mikinduri market & it's environs	Mikinduri	Stakeholder Engagement Data Collection and Analysis Vision and Goals Setting Integrated Planning Policy and Regulatory Framework	July 2022	June 2023	10.1	10.1	Mikinduri residents	Ongoing	CGM	The project is ongoing

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			Financial Planning and Resource Mobilization Implementation								
A12. DEPARTMENT OF WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE											
Water											
1	Procurement of upvc pipes for Karama Ward in Tigania East Sub-County	Karama Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.998	1.971	Karama Ward	Complete	GOK	Project complete and in use
2	Procurement of Drilling Materials	Countywide	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.919	2.915	Countywide	Complete	GOK	Project complete and in use
3	Procurement of Upvc Pipes for Igembe Central Sub-	Akirangond & Athiru Ruujine Ward	Tendering, evaluation and award, delivery, inspection and	July 2022	June 2023	1.999	1.996	Akirangond & Athiru Ruujine Ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	County(Akirangondu & Athiru Ruujine Wards		acceptance, distribution to the beneficiaries								
4	Procurement of Drilling Materials for Igembe North Sub-County	Igembe North Sub-County	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.995	2.992	Igembe North Sub-County	Complete	GOK	Project complete and in use
5	Procurement of Upvc Pipes for Mwikama Water Project	Abothuguchi central Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.492	1.492	Abothuguchi central Ward	Complete	GOK	Project complete and in use
6	Procurement of Pipes for Zero Six and Kirama Water Project	Abothuguchi central Ward	Tendering, evaluation and award, delivery, inspection and acceptance,	July 2022	June 2023	0.999	0.975	Abothuguchi central Ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			distribution to the beneficiaries								
7	Procurement of upvc pipes for Karumanja & Mujoga Water Project	Kisima ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.994	2.992	Kisima ward	Complete	GOK	Project complete and in use
8	Procurement of Rugusu, Maranya, Kuuru/Kanthenge Lukuene, Mwendantu & Lower ntirimi Pipes & Plastic Tanks	Lukuene, Rugusu, Maranya, Kuuru, Mwendantu & Lower Ntirimiti Water Projects	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.986	2.978	Lukuene, Rugusu, Maranya, Kuuru, Mwendantu & Lower Ntirimiti Water Projects	Complete	GOK	Project complete and in use
9	Procurement of Upvc Water Pipes for Kiagu Ward	Kiagu Ward	Tendering, evaluation and award, delivery, inspection and acceptance,	July 2022	June 2023	0.8	0.852	Kiagu Ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			distribution to the beneficiaries								
10	Procurement of Drilling Materials for Tigania East Sub-County	Countywide	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.986	2.984	Countywide	Complete	GOK	Project complete and in use
11	Procurement of Steel and Slotted Casings	Countywide	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.992	2.989	Countywide	Complete	GOK	Project complete and in use
12	Procurement of Plain Steel Casing & Drilling Foams	Countywide	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.953	2.947	Countywide	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
13	Procurement of Upvc Pipes for Abothuguchi Central-Imenti Central	Abothuguchi Central Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.498	1.491	Abothuguchi Central Ward	Complete	GOK	Project complete and in use
14	Procurement of Works for Construction of intake for Kiandiu Antuankwi water Project	Kianjai ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.146	1.146	Kianjai ward	Complete	GOK	Project complete and in use
15	Procurement of Construction of Kathita Kirua Water Project Pipeline	Ruiri Rwarera ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	4.997	4.963	Ruiri Rwarera ward	Complete	GOK	Project complete and in use
16	Procurement of Galvanised Iron Pipes for	Athiru Gaiti Ward	Tendering, evaluation and award, delivery,	July 2022	June 2023	2.996	2.995	Athiru Gaiti Ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Gatuntune Bwethaa Water Project		inspection and acceptance, distribution to the beneficiaries								
17	Procurement of Upvc pipes, Fittings & Plastic Tanks for Igembe South Sub-County	Akachiu Ward,maua ward,Kiegoiu Atubochiu Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.996	2.975	Akachiu Ward,maua ward,Kiegoiu Atubochiu Wards	Complete	GOK	Project complete and in use
18	Procurement of Drilling Materials for Igembe Central Sub-County	Whole County	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.962	2.959	Whole County	Complete	GOK	Project complete and in use
19	Procurement of Assorted Upvc and Gi Pipes, Fittings & Plastic Tanks for	Igembe Central & South	Tendering, evaluation and award, delivery, inspection and acceptance,	July 2022	June 2023	2.999	2.997	Igembe Central & South wards	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Igembe Central & South Sub County		distribution to the beneficiaries								
20	Procurement of Hdpe Pipes & Plastic water tanks for Kamaroo Borehole water project in Nkomo ward	Nkomo Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.384	1.37	Nkomo Ward	Complete	GOK	Project complete and in use
21	Procurement of Water Goods for Mikinduri & Kiguchwa Wards in Tigania East Sub-County	Mikinduri & Kiguchwa	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.966	2.962	Mikinduri & Kiguchwa wards	Complete	GOK	Project complete and in use
22	Procurement of Plastic Tanks for	Antubetwe Kiongo and Athiru gaiti	Tendering, evaluation and award, delivery,	July 2022	June 2023	1.989	1.989	Antubetwe Kiongo and	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Antubetwe Kiongo Ward Igembe North and Galvanised Iron and Fittings for Gatuntune Bethaa		inspection and acceptance, distribution to the beneficiaries					Athiru gaiti wards			
23	Procurement of upvc pipes for Two Community Water Projects in Nyaki West Ward	Nyaki West	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.5	2.499	Nyaki West ward	Complete	GOK	Project complete and in use
24	Procurement of upvc pipes for Katheri Nthimbiri Water Project in Abothuguchi West ward and	NyakiEast & Abothuguchi West	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.995	2.989	NyakiEast & Abothuguchi West	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Nyange water project in Nyaki East Ward										
25	Procurement of Drilling Materials for Tigania West Sub-County	Whole County	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.972	2.969	Whole County	Complete	GOK	Project complete and in use
26	Procurement of Upvc Pipes & Plastic Water Tanks for Igembe North Sub-County	Ntunene Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.249	2.248	Ntunene Ward	Complete	GOK	Project complete and in use
27	Procurement of Slotted Steel Casings for Imenti South Sub-County	Imenti South	Tendering, evaluation and award, delivery, inspection and acceptance,	July 2022	June 2023	2.978	2.975	Imenti South sub-county	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			distribution to the beneficiaries								
28	Procurement of Tanks for Antubetwe Kiongo Ward in Igembe North	Antubetwe Kiongo Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.246	1.218	Antubetwe Kiongo Ward	Complete	GOK	Project complete and in use
29	Procurement of upvc pipes and Plastic Water tanks for Igembe South Sub-County	Kiegoi Antubochiu, Kanuni Wards	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.149	2.148	Kiegoi Antubochiu,Kanuni Wards	Complete	GOK	Project complete and in use
30	Procurement of UPVC & GI Pipes for Karama, Thangatha and Municipality Wards	Karama,Thangatha & Municipality Wards	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1	0.998	Karama,Thangatha & Municipality Wards	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
31	Procurement of upvc pipes & Tanks for Kabaune & Kathima Water Projects from Kangeta, Municipality & Nyaki East Wards	Kabaune & Kathima Water Projects, Kangeta, Municipality & Nyaki East Wards	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.994	2.99	Kabaune & Kathima Water Projects, Kangeta, Municipality & Nyaki East Wards	Complete	GOK	Project complete and in use
32	Procurement of Upvc Pipes for Abothuguchi West Ward of Imenti Central-Lingui Water Project	Abothuguchi west	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1	0.999	Abothuguchi west ward	Complete	GOK	Project complete and in use
33	Procurement of Upvc and Tanks Water Pipes for	Igembe Central	Tendering, evaluation and award, delivery, inspection and acceptance,	July 2022	June 2023	1.699	1.698	Igembe Central sub-county	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Igembe Central		distribution to the beneficiaries								
34	Procurement of Testing Pumping Equipment & Materials	Whole County	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.546	2.546	Whole County	Complete	GOK	Project complete and in use
35	Procurement of Pipes under flagship proramme in tigania east & West sub-county	Akithi Ward, Thangatha Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1	0.999	Akithi Ward, Thangatha Ward	Complete	GOK	Project complete and in use
36	Procurement of pipes for ward based community projects in abogeta east-imenti south sub-county	Abogeta East	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.2	1.199	Abogeta East ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
37	Pprocurement 210l lpde plastic tanks for community self help Groups in Municipality and Ntima East Ward in Imenti North	Municipality, Ntima East	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.998	2	Municipality, Ntima East	Complete	GOK	Project complete and in use
38	Procurement of upvc water pipes for Abothuguchi Central wards-imenti central sub-county	Abothuguchi West & Central	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.996	2.991	Abothuguchi West & Central wards	Complete	GOK	Project complete and in use
39	Procurement of upvc pipes for Kiagu Ward	kiagu ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.960	1.956	kiagu ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
40	Procurement of upvc pipes for KK Muuti Mugiira, Njia Kiengu Community w/p	KK, Muuti, Mugiira, Njia Kiengu W/P	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.977	2.976	KK, Muuti, Mugiira, Njia Kiengu W/P	Complete	GOK	Project complete and in use
41	Procurement of Upvc Pipes for Igembe East Ward of Igembe Central Sub-county	Igembe East Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	0.499	0.484	Igembe East Ward	Complete	GOK	Project complete and in use
42	Procurement of upvc pipes under flagship programme	Abothuguchi west	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	0.5	0.499	Abothuguchi west	Complete	GOK	Project complete and in use
43	Construction of Kaguru FTC Intake	Nkuene ward	Tendering, evaluation and award, delivery,	July 2022	June 2023	2	2.075	Nkuene ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			inspection and acceptance, distribution to the beneficiaries								
44	Procurement of Drilling Materials for Igembe South sub-county	County wide	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.960	2.958	County wide	Complete	GOK	Project complete and in use
45	Procurement of Borehole Drilling Materials for Igembe South	County wide	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.96	2.958	Igembe south	Complete	GOK	Project complete and in use
46	Procurement of Upvc Water Pipes for Mwangathia Ward	Mwangathia Ward	Tendering, evaluation and award, delivery, inspection and acceptance,	July 2022	June 2023	1.976	1.972	Mwangathia Ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			distribution to the beneficiaries								
47	Procurement of upvc pipes for Akithi & Nkomo Wards	Akithi & Nkomo Wards	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.999	1.969	Akithi & Nkomo Wards	Complete	GOK	Project complete and in use
48	Procurement of Plain Steel Casing	Whole County	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.99	2.996	Whole County	Complete	GOK	Project complete and in use
49	Procurement of lpde tanks for ruiri rwarera ward	Ruiri Rwarera Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2	1.978	Ruiri Rwarera Ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
50	Procurement of lpde tanks & upvc pipes for Kisima Ward in Buuri East Sub County	Kisima Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1	0.999	Kisima Ward	Complete	GOK	Project complete and in use
51	Procurement of UPVC Pipes in Kibirichia Ward Phase 11	Kibirichia ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	3	2.993	Kibirichia ward	Complete	GOK	Project complete and in use
52	Procurement Upvc Pipes in Timau Ward	Timau Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.4	1.388	Timau Ward	Complete	GOK	Project complete and in use
53	Construction of 25MM Ablution	Kanyakine Market	Construction works	July 2022	June 2023	0.3	0.2999	Kanyakine Market	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Block in Kanyakine										
54	Procurement of upvc pipes programme for Igoji west	Igoji west	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	3	2.996	Igoji west ward	Complete	GOK	Project complete and in use
55	Procurement of Drilling Materials for Imenti Central	County wide	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.995	2.986	County wide	Complete	GOK	Project complete and in use
56	Procurement of works forMuthara Special ward	Muthara Special ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.499	1.49	Muthara Special ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
57	Procurement of UPVC Pipes in Kibirichia Ward Phase 1	Kibirichia ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	3	2.995	Kibirichia ward	Complete	GOK	Project complete and in use
58	Procurement of upvc pipes for municipality ward of Imenti North sub county	Municipality	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	0.5	0	Municipality ward	Complete	GOK	Project complete and in use
59	Procurement of upvc pipes for Igembe Central Sub county	Njia Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	0.999	0.995	Njia Ward	Complete	GOK	Project complete and in use
60	Procurement of upvc pipes for	Abothuguchi West ward	Tendering, evaluation and award, delivery,	July 2022	June 2023	1.5	1.549	Abothuguchi West ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Abothuguchi West ward Imenti central sub county		inspection and acceptance, distribution to the beneficiaries								
61	Procurement of upvc pipes and Tanks for Igembe north Sub county	Antuambui Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1	0.994	Antuambui Ward	Complete	GOK	Project complete and in use
62	Procurement of upvc pipes for Ndiiru Mpau and Kandinga Mpungu Water Project in Kiagu Ward	Kiagu Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.997	1.996	Kiagu Ward	Complete	GOK	Project complete and in use
63	Procurement of upvc pipes for Kiirua Buuri Irrigation	Kiirua Naari Ward	Tendering, evaluation and award, delivery, inspection and acceptance,	July 2022	June 2023	1.998	1.983	Kiirua Naari Ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Water Project in Kiirua Naari Ward		distribution to the beneficiaries								
64	Procurement of Test Pumping Pipes and Pumps	Whole County	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.594	2.593	Whole County	Complete	GOK	Project complete and in use
65	Procurement of upvc pipes and tanks for Tigania Central sub county	Thangatha ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.494	1.497	Thangatha ward	Complete	GOK	Project complete and in use
66	Procurement of pipes under wardbased community projects in Abogeta west	Abogeta West	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	0.5	0.499	Abogeta West ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Imenti south sub county										
67	Procurement of works for water Distribution in Kiguchwa market Tigania East & Central Sub counties	Kiguchwa Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.425	1.424	Kiguchwa Ward	Complete	GOK	Project complete and in use
68	P[rocurement of upvc Pipes for Nyaki East & Ntima West wards of Imenti North Sub county	Nyaki East & Ntima West wards	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.2	2.199	Nyaki East & Ntima West wards	Complete	GOK	Project complete and in use
69	Procurement of upvc pipes Imenti south sub county	Abogeta west & Mitunguu	Tendering, evaluation and award, delivery, inspection and acceptance,	July 2022	June 2023	3	2.829	Abogeta west & Mitunguu wards	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
			distribution to the beneficiaries								
70	Procurement of Plastic water Tank & upvc pipes for Nyaki west ward	Nyaki west ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	0.5	-	Nyaki west ward	Complete	GOK	Project complete and in use
71	Procurement of upvc pipes and plastic water tanks for Tigania East sub county	Mikinduri ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.480	1.479	Mikinduri ward	Complete	GOK	Project complete and in use
72	Procurement of LPDE Tanks & upvc pipes for kiirua Naari ward in Buuri East Sub county	Kiirua Naari ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.5	1.499	Kiirua Naari ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
73	Procurement of works for Muthara Ward in Tigania East Sub County	Muthara Ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	1.498	1.496	Muthara Ward	Complete	GOK	Project complete and in use
74	Procurement of LpDE Tanks under flagship Programme in Igembe North & Central Sub county	Naathu ward, Amwathi ward, Akirang'ondu ward, Ntunene ward	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	3	2.997	Naathu ward, Amwathi ward, Akirang'ondu ward, Ntunene ward	Complete	GOK	Project complete and in use
75	Procurement of Fuel for Borehole Drilling Services	Whole county	Tendering, evaluation and award, delivery, inspection and acceptance, distribution to the beneficiaries	July 2022	June 2023	2.5	2.5	Whole county	Complete	GOK	Project complete and in use
76	Equipping of solar powered	Kangeta ward	Equipping of solar powered pump at	July 2022	June 2023	4.314	4.398	Kangeta ward	Ongoing	GOK	Project ongoing

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	pump at Mukululu Borehole Kangeta ward		Mukululu Borehole Kangeta ward								
77	Equipping of solar powered pump at Machaka Borehole Kibirichia ward	Kibirichia ward	Equipping of solar powered pump at Machaka Borehole Kibirichia ward	July 2022	June 2023	4.347	4.347	Kibirichia ward	Ongoing	GOK	Project Ongoing
78	Construction of Ngathu Dam in Antuambui Ward Igembe North Sub-County	Antuambui Ward	Construction of Ngathu Dam in Antuambui Ward Igembe North Sub-County	July 2022	June 2023	57.165	49.713	Antuambui Ward	Ongoing	GOK	Project ongoing
79	Expansion of Kathita Ruiri Water Project	RuiriWater Project	Expansion of Kathita Ruiri Water Project	July 2022	June 2023	30	29.4	Ruiri Water Project	Complete	GOK	Project complete and in use
80	Construction of Baisigiria Small Dam in	Kibirichia Ward	Construction of Baisigiria Small	July 2022	June 2023	49.507	49.509	Kibirichia Ward	Complete	GOK	Project complete and in use

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
	Kibirichia Ward		Dam in Kibirichia Ward								
81	Construction of Laaria Small Dam in Muthara	Muthara Ward	Construction of Laaria Small Dam in Muthara	July 2022	June 2023	39.482	39.482	Muthara Ward	Complete	GOK	Project complete and in use
Mewassco											
1	Rehabilitation of Mitunguu Water Project	Mitunguu Ward	Construction works	July 2022	June 2023	18.279	8.193	Mitunguu Ward	Ongoing	Water Sector Trust Fund	Project in progress
2	Construction of a Decentralized Treatment Facility (DTF) and subsided toilets	Mitunguu Ward	Construction works	July 2022	June 2023	17.214	17.214	Mitunguu ward	complete	Water Sector Trust Fund	Project complete and in use.
3	Installation of Cabros at Milimani Treatment Plant	Milimani-Municipality ward	Construction works	July 2022	June 2023	3.489	3.383	Milimani-Municipality ward	complete	MEWASS	Project complete and in use.

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						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
4	Installation of stainless-steel tank	Milimani-Municipality ward	Installation works	July 2022	June 2023	0.8	0.68	Milimani-Municipality ward	complete	MEWASS	Project complete and in use
5	Installation of stainless-steel Filling Station	Milimani-Municipality ward	Installation works	July 2022	June 2023	0.16	0.159	Milimani-Municipality ward	complete	MEWASS	Project complete and in use
6	Painting of Tanks	Milimani-Municipality ward	Paint works	July 2022	June 2023	0.827	0.827	Milimani-Municipality ward	complete	MEWASS	Project complete and in use
7	Bottling Plant Facelift	Milimani-Municipality ward	Refurbishment works	July 2022	June 2023	1.56	1.56	Milimani-Municipality ward	complete	MEWASS	Project complete and in use
Environment and Natural resources											
1	Procurement of Fruit Tree Seedlings	Igembe South-Amungenti Pry Sch, Igembe Central – Kangeta Sec Sch, Tigania East – Muthara Polytechnic,	Procuring and distribution of seedling to various institutions	July 2022	June 2023	2.65	2.598	Learning institutions	Ongoing	CGM	Awaiting delivery

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
		Tigania West – Kianjai Polytechnic, Iment North – Nkabune Technical Training Institute, Imenti South – Mitunguu Technical Training Institute									
2	Procurement of Equipment and Tools to support and promote community tree nurseries	Igembe Central-Tree nurseries at Farm opposite Kiringo lodge, Tigania East	Procurement of Equipment and Tools to support and promote community tree nurseries Delivery and distribution	July 2022	June 2023	2.75	2.749	Conservation groups	complete	CGM	Completed

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
		– Nursery in Mikinduri, Imenti Central – Mweru CFA nursery									
3	Pocurement of Tree Seedlings	Mariara River:Imenti Central, Thangatha River: Tigania central, Ura river: Igembe South	Procurement, delivery and distribution	July 2022	June 2023	3	2.99	downstream communities in those rivers	Ongoing	CGM	Awaiting Finalization of Payment
4	Procurement of Enviro fit Charcoal Jiko	All wards in all sub-counties	Procurement, delivery and distribution	July 2022	June 2023	2	0	women group	ongoing	CGM	Awaiting Finalization of Payment
5	Procurement of Skip bins	Nkubu, Githongo and Kirua markets	Procurement, delivery	July 2022	June 2023	2.5	2.484	Nkubu town, Githongo town and	ongoing	CGM	Awaiting Finalization of Payment

No.	Project Name	Location (Village/ Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Planned (Ksh 'M')	Actual to Date (Ksh 'M')				
								Kirua market residents			
6	Procurement of Skip loader	Nkubu	Procurement, delivery	July 2022	June 2023	14.8	0	Nkubu town,	ongoing	CGM	Awaiting Finalization of Payment
7	Procurement of Backhoe	County dumpsites and County towns and markets	Procurement, delivery	July 2022	June 2023	9	8.99	Dumpsites and towns	ongoing	CGM	Project complete and in use.