REPUBLIC OF KENYA

THE COUNTY GOVERNMENT OF MERU

County Annual Progress Report (CAPR)

FY 2020/21

August 2021

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FOREWORD

The department of Finance, Economic Planning & ICT is mandated to prepare the County Annual Progress Report (C-APR). The C-APR tracks the progress of implementation of the County Integrated Development Plan (CIDP) and Annual Development Plan (ADP) as well as other policies and programmes. The C-APR is in line with Section 47 of the County Government Act, 2012 which stipulates that counties ought to develop a Performance Management Plan that provides for annual performance reports which shall be public documents. The report provides an assessment of the County Government's achievements and challenges experienced during the implementation of programmes and projects in the 2020/2021 Financial Year that cover 3rd year of the implementation of the CIDP 2018-2022. It also includes proposed recommendations to address the identified challenges as well as an overview of the lessons learnt during the implementation period. The report is aimed at providing an up-to-date status of County performance.

This C-APR has been prepared after the implementation of the ADP 2020/2021. The County made tremendous achievements in various sectors and various lessons were learnt for the implementation of ADP 2021-2022 and preparation of ADP 2022-2023. A few challenges were experienced by the sectors which mainly included Corona Virus Impacts, delayed disbursement of funds and inadequate budgetary allocations. Each department has come up with recommendations on how to address challenges that they face during implementation of projects

In acknowledging the broad and ambitious undertaking that the CIDP 2018-2022 represents, this progress report indicates significant commitment of the line departments, the Civil Society and Private Sector. It is important to reiterate that stronger collaborative efforts are required to ensure the implementation of CIDP 2018-2022 is realized. Let us safeguard our achievements and continue to look ahead with confidence by building on our strengths, addressing areas of concern and working harder and smarter.

The Let us all join hands to implement this CIDP to make our county truly great.

CPA (K) JOSEPH KABII CHABARI
FOR: COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE, ECONOMIC PLANNING & ICT
MERU COUNTY GOVERNMENT

ACKNOWLEDGEMENTS

County Government of Meru wishes to register its appreciation to all those involved in the preparation of the County Annual Progress Report, C-APR 2020/21 FY. The County takes this opportunity to especially acknowledge the unrelenting efforts by departmental directorates in their endeavor to be answerable and liable at all times to the People of Meru in upholding one of the county core values – transparency and accountability. The County applauds the Governor, Hon. Kiraitu Murungi who has taken the lead in being accountable to the electorate. Similarly, the Department appreciates the Deputy Governor, Hon. Titus Ntuchiu for his great leadership in ensuring consistent monitoring and reporting of the development programmes, projects and initiatives.

Special gratitude is owed to the County Secretary, Mr. Rufus Miriti; Chief of Staff, Mr. Gideon Kimathi; Chief Officer Finance, Economic Planning and ICT, Mr. Joseph Kabii Chabari; and Economic Planning Ag Director, Terry G. Kimonye for their excellent leadership in undertaking this noble task. Specifically, I would like to thank all the departmental Chiefs Officers and their technical teams for their commitment and exceptional inputs in this process.

Further, special thanks goes to the Economic Planning Team which acted as the secretariat, comprising of Terry G. Kimonye (Ag Director), Mukuria Gabriel (Economist), Loyford Mputhia (Economist), Doris Gakii (Statistician), Naomi Kawira Gitonga (Statistician), Royford Miriti (Statistician), Patience Kanini (Statistician), Netty Kendi Mutua (Economist), Yvonne Nyairabu Ogao (Economist), Daniel Kabaya Miriti (Economist), Irene Kiende Mwiti (Economist), Dickson Kamanja (Economist), Fides Kathure (Economist), Eunice Mueni (Documentalist), Francis Kiara (Documentalist) and Catherine Kagwiria (Secretary).

The completion of the report is a strong statement that the County Government is on course to Making Meru Great. To the people of Meru, may God bless you for giving us this opportunity to serve you.

TERRY KIMONYE
FOR: CHIEF OFFICER
FINANCE, ECONOMIC PLANNING AND ICT

ACRONYMS AND ABBREVIATIONS

ADP	Annual Development Plan
AGPO	Access to Government Procurement Opportunities
ATC	Agricultural Training Centre
BPO	Business Process Outsourcing
CAR	County Annual Report
CDLD	County Director of Livestock Development
CECM	County Executive Committee Member
CGM	County Government of Meru
CHV	Community Health Volunteers
CIDP	County Integrated Development Plan
CO	Chief Officer
CRA	Commission on Revenue Allocation
ECDE	Early Childhood Development Education
EMU	Efficiency Monitoring Unit
Ext.	Extension
FGM	Female Genital Mutilation
FY	Financial Year
GDP	Gross Domestic Product
GIS	Geographic Information System
HRH	Human Resource for Health
ICT	Information and Communication Technology
IFMIS	Integrated Financial Management System
KDHS	Kenya Demographic and Health Survey
KFS	Kenya Forest Service
KRB	Kenya Roads Board
KWS	Kenya Wildlife Service
LAPSSET	Lamu Port Southern Sudan Ethiopia Transport
MCADCB	Meru County Alcoholic Drinks Control Board
MCCMCU	Meru County coffee Miller Cooperative Union
MEWASS	Meru Water and Sewerage Services
MEWASCO	Meru County urban Water and Sanitation Services Corporation
MOU	Memorandum of Understanding
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan

MYS	Meru Youth Service
NACADA	National Authority for the Campaign against Drug Abuse
No.	Number
NTSA	National Traffic Safety Administration
OVCs	Orphans and Vulnerable Children
PFMA	Public Finance Management Act
PPEs	Personal Protective Equipment
PPP	Public Private Partnership
PWDs	Persons with Disabilities
R&D	Research and Development
SAGAs	Semi-Autonomous Government Agencies
SDGs	Sustainable Development Goals
SGBV	Sex and Gender Based Violence
TVET	Technical and Vocational Education Training
UKaid	United Kingdom Aid
UN	United Nations
USAID	United State Agency for International Development
VET	Vocational Education and Training
VTC	Vocational Training Centre

EXECUTIVE SUMMARY

The County Annual Progress Report C-APR provides an overview of the progress made in implementing the 2020/21 Annual Development Plan which is in line with the priorities outlined in the County Integrated Development Plan (CIDP). This C-APR has been prepared in accordance with the Section 47 County Government Act 2012. The report outlines the progress made in implementing sectoral priorities by the County Government of Meru, challenges encountered during implementation as well as provide actionable recommendations. It further outlines the lessons learnt during the year of implementation and provides some conclusions for consideration in the subsequent year's planning and implementation.

The county Government's remains committed to address the perennial water shortages, reduce water related conflicts and provide water for domestic and irrigation purposes, The Department of Water and Irrigation continued to make great strides in providing potable water for domestic consumption as well as water for irrigation purposes in line with its mandate. During this period, 16 boreholes were drilled across the county serving approximate 2400 homesteads with clean portable water. In addition to this, 24 Water projects were completed. In terms of sanitation services, a Decentralized Treatment facility (DTF) has been developed. Residents of Mitunguu have hugely benefited from this project.

Ensuring that Meru residence have access and utilize affordable and quality health services remains a key priority for the County. In pursuit of this, the Department of Health services made strides to provide health care services by Mapping 116,372 households for Universal Health Coverage. The department also Initiated Public Private Partnership with World Bank in establishment of Cancer Centre at Meru Teaching and Referral Hospital that included selection of transaction advisory and selection of cancer centre site. Histopathology Laboratory was equipped and commissioned at MeTRH . In increasing access to health services, 10 new dispensaries were completed and opened, Maternity units at Runogone, Kimachia, and Timau Health Facilities were constructed. Grievance Redress Mechanism (GRM) to address complaints by clients was also established during the period under review.

The Education, Technology, Gender, Culture, and Social Development Department continued to ensure access, retention transition and quality education and training in all subsectors. Accomplishments under the ECDE included construction of 63 new ECDE classrooms county wide to improve infrastructure and the learning environment; equipping of 10 of them and construction of 9 toiles and material development in 776 ECDE centres to enhance creativity and innovation. To enhance nutrition for the young learners, the milk distribution program for the ECDE centers was continued during the period under review with 776 ECDE centres receiving

milk benefiting 64,495 learners and contributing to improved access, retention, and enrolment. Under Gender and Social Development, major progress has been made in the policy and regulatory framework through the passing of the Meru County Sex and Gender Based Violence (SGBV) Policy and passing the Intergovernmental Framework for the gender sector to coordinate all gender work in the county. The TWAWEZA Program aimed at spear-heading women empowerment in the county also progressed through capacity building and rolling out phase two of TWAWEZA training in the 9 sub-counties where 1,485 Twaweza women were trained on Socio-Economic empowerment and leadership.

The Department of Roads, Transport and Energy envisions to provide safe, quality and adequate transport and infrastructure facilities for social economic development. Through the departments initiatives to develop and maintain a high-quality road network linking all corners of the County, 430km (approximately 10km per ward) was murramed and quality grading of a 600km county roads was achieved thus improving accessibility to essential services and promoting economic development. Establishment of 10km cabros in towns such as Kiirua, Kianjai, Kimongoro and Nkubu and 3km LVS was paved largely contributing to the aesthetic value of markets and making the markets dust free. To allow water passage and prevent possible flooding 1,852 meters culverts in areas such as Municipality ward,Ntima West ward were built within the county . This resulted to transformation of the selected roads to all weather roads leading to reduced maintenance and travel costs for both the public and motorists. The department also managed to install floodlights across the County with the intent of improved security and enhanced 24-hour economy for traders and the public

Some of the challenges that hampered effectively implementation and achievement of the ADP during the 2020/2021 period under review include inadequate financial resources, COVID-19 impacts, continued overreliance on National Government funding to finance development projects, late disbursement of funds, inadequate personnel and the need for capacity building among others. Recommendations include increased resource allocations, a focus on increasing local revenue collection, intensifying fund raising efforts to meet the ever increasing needs, continuous capacity building, intensive civic education and engagement, increased collaboration and partnerships and the need to embrace technology to enhance efficiency, improve transparency and boost productivity among others.

CHAPTER ONE: OVERVIEW OF THE COUNTY ANNUAL PROGRESS REVIEW

1.1 Background

The County Annual Progress report (C-APR) provides the overall status of the implementation of the CIDP on an annual basis. The report highlights performance for sectors'/departments' programmes and projects as prioritized in the CIDP including information on the projects that have been funded from the C&P Grants. It shows the progress towards achieving county development priorities supported in the CIDP.

This C-APR is a strategic tool to report the progress of implementation programmes as set out in the ADP 2020/21. The report assesses the performance of each of the County government's department in realizing the aspirations of the people of Meru through the set-out targets in the ADP. It provides information on the progress in the implementation of policies, programmes and projects; challenges encountered; and recommendations for future implementation.

1.2 Annual Development Plan (ADP) and County Annual Progress Report (C-APR)

The Annual Progress Report is prepared as a management tool that reviews and reports on the implementation progress of Annual Development Plans. The report should be used by the various departments as means of assessing progress made and as a preliminary step in setting the development agenda for the subsequent financial years. In addition, it highlights modifications to strategies, policies and targets and indicators used in tracking the implementation. The report will also contributes to national level reporting on Vision 2030 and form a basis for taking measures that will promote achievement of the goals set in the county's development forecast. Apart from providing insights on the county government's development performance, the C-APR will equally be useful to national stakeholders, the private sector, and development partners both locally and internationally.

The Annual Progress Report (2020/21) outlines the progress made by Meru County Government during the implementation of the FY 2020/21 Annual Development Plan. This presents the progress made in the Third year of implementation of the second generation of the County integrated Development Plan.

1.3 Justification for C-APR Preparation

The County Governments Act section 47 provides that the County Executive design a performance management plan to evaluate performance of the county public service and the implementation of programmes, projects and policies. The 2020/21 Annual Progress Report is prepared to check the achievements attained in line with the FY 2020-21 Annual Development Plan (ADP). The report will also inform the implementation of 2021/2022 Annual Development Plan.

1.4 Methodology in Preparing the C-APR

The Department of Finance, Economic Planning and ICT, through the Directorate of Economic Planning is charged with the mandate of preparing the APR. The report has, therefore been prepared by the Economic Planning Directorate in consultation with the county government departments and SAGAs.

The report is the end product of various operational activities by the Directorate of Economic Planning that began with a meeting of heads of departments, directorates and agencies, as well as their respective technical officers. The inputs to this document heavily relied on information provided by the departments and SAGAs. The CAPR will be made available to the public including members of County Assembly to facilitate understanding of the development and fiscal environment and proposed county government strategies in line with the objective of improving public transparency and accountability. The directorate of Economic planning provided the secretariat and the technical back stopping to the working groups.

1.5 Organization of the Report

The report is organized into four chapters;

- Chapter one providing an introduction and an overview of the county annual progress report detailing its purpose and its development process;
- Chapter two summarizes the county performance along the key priority areas describing a summary of the results and challenges thereof;
- Chapter three discusses the major implementation challenges that cut across the sectors during the period under review and recommendations on how to address them;
- Chapter four presents lessons learnt and conclusion in regard to implementation of the ADP.

CHAPTER TWO: COUNTY PERFORMANCE 2020/21 FY

2.1 Departmental Overall Goals and Key Achievements 2020/21 FY

2.1.1 County Assembly

Overall Goals

1. To formulate and approve the County Government laws
2. To foster transparency and accountability in the use of public funds through oversight role
3. To approve nominees to positions through vetting
4. To ensure public participation in County affairs

Key Achievements

The Assembly has considered a number of Bills, for the FY 2020/2021. The following were passed for the financial year and forwarded for Governor's assent.

1. The Meru County Supplementary Appropriation (No.2) Bill (Bill No.1 Of 2020) (Procedural Bill);
2. The Meru County Supplementary Appropriation (No.3) Bill (Bill No.2 Of 2020) (Procedural Bill);
3. The Meru County Appropriation Bill (Bill No.6 Of 2020) (Procedural Bill);
4. The Meru County Supplementary Appropriation Bill (Bill No.9 of 2020);
5. The Meru County Tax Waivers Administration Bill (Bill No.4 of 2020);
6. The Meru County Statute Law (Miscellaneous Amendments) Bill (Bill No.6 of 2020);
7. The Kaguru Agricultural Training Centre Bill (Bill No.7 of 2020);
8. The Meru County Climate Change Bill (Bill No.8 of 2020);
9. The Meru County Revenue Regulation and Control Bill (Bill No.8 of 2019).
10. The Meru County Supplementary Appropriation (No.2) Bill, 2021 (Procedural Bill);
11. The Meru County Enforcement Bill, 2019;
12. The Meru County Appropriation Bill, 2021;
13. The Kimeru Institute Bill, 2021.

2.1.2 Office of the Governor

Overall Goals

1) Enhancing performance management function in the County
2) Development and implementation of efficiency monitoring standard operating procedures, Plan and Framework
3) Development and implementation of Disaster and Risk Management Policy

4) Establishment of networks and external linkages focusing on key donors, corporates and foundations
5) Establish County Magazine and partner with local and national media outlets in County development communication.
6) Establishment of County Disaster Command Centre and a disaster management committee.
7) Enhance the capacity of Research and Strategy officers through trainings.
8) Develop a Meru County Research and Strategy Policy

Key Achievements

1) Construction and renovations of three fire stations
2) Adoption of GIS Survey123 platform for monitoring implementation of projects'
3) Development of public participation and stakeholder engagement system/software
4) Procurement of County Sound system
5) Purchase of fire engines and deployment of qualified staff
6) Development of Meru County Research and Strategy Policy

2.1.3 Finance, Economic Planning & ICT

Overall Goal

1) To harness service delivery.
2) Facilitation of evidence based planning.
3) To improve the living standards of the people through increased access to credit facilities
4) To enhance operations of the county government and reduce operational costs by automating county internal services and processes.
5) To maximize revenue collection
6) To facilitate public private partnership in promoting local investments
7) To undertake profitable ventures to realize value and grow County owned resources

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Key Achievements

Finance, Economic Planning & ICT

1) Completed the preparation of the ADP FY 2021/22 that formed the basis for the preparation of the FY 2021/22 budget crafted on a participatory approach to prioritize the allocation of resources in a needs responsive means as possible.
2) Prepared the annual progress report for the previous FY 2020/21. The county's Annual Progress Report provided a way for the County Government of Meru to communicate to its citizens in a transparent and accountable manner on the impact of its programmes and projects as well as its use of resources.

3) Well-timed preparation of statutory budget documents and reports such as the County Budget Review and Outlook Paper, CBROP; and budget estimates to effectively determine effective resource allocation, budget implementation and monitoring to achieve value for money.
4) Development of Meru County Post Covid-19 Re-Engineering and Recovery strategy in partnership with KIPPRA and Council of Governors (CoG).
5) Increased of service availability after upgrade of datacenter to tier 2 that guarantee 99.7 % availability
6) Enhanced network security with installation and enforcement of a network firewall.
7) ICT Development provided network infrastructure, expanded internet connection to all the sub counties and Meru Level 5 hospitals and updated the Meru County official website for efficient service delivery. The network infrastructure and internet connection also provides a secure, fast and effective communication path and services between the departments as well as services between the various departments and external networks, applications and services.
8) Fleet Management Directorate developed a fleet and fuel management system to optimize the usage and availability of County Fleet and assets for improved service delivery

SAGAs

Meru County Revenue Board (MCRB)

1) As a result of successful operations to enforce payments of business permits in Mulika in Tigania East, Kabuitu in Igembe Central, Karia and Igoji in Imenti South; market fees in Kangeta, Laare and Mujwa markets the corporation was able to collect revenue amounting to Kes. 435 million despite the pandemic.

Meru County Microfinance Corporation (MCMC)

2) Disbursements of loans worth Ks 105 to grow businesses, uplift livelihood and accelerate county growth.
3) Capacity building and Brand awareness. The corporation conducts member trainings annually to impact financial literacy across the County
4) Branch Network: With the aim of increasing credit facilities to Meru residents, the corporation opened two (2) additional branches in Mikinduri, Tigania East sub-county and Githongo, Imenti Central Sub-counties

Meru County Investments and Development Corporation (MCIDC)

1) The Meru County Development and Investment Board continues to steer high value investments within the county through green energy generation investments, sourcing markets for produce through Coffee Value Chain Marketing Agency and Miraa Marketing and Research. Additionally, MCIDC continues to engage with possible partnerships and relationships to ensure execution of public private partnership for the Meru Industrial Park and Banana Value Addition Centres.

2.1.4 Education, Technology, Gender, Culture, and Social Development

Overall Goals

1) To, ensure access, retention transition and quality education and training in all subsectors.
2) To alleviate levels of illiteracy and promote the acquisition of professionalism from early stages.
3) To promote County and National cohesion and integration.
4) To promote research and innovation for social, economic development.
5) To empower the marginalized and enforce affirmative action.
6) To monitor Social Safeguards and ensure Social Accountability.
7) To enact relevant policies that is in keeping with Gender Mainstreaming

Key Achievements

1. Construction of 34 ECDE classes, 1 TOILET and Furniture 9 ECDE centers.
2. Monitoring of Competency Based Curriculum, School meals and nutrition, Monitoring projects.
3. Development of teaching learning materials for Competency Based Curriculum
4. Disbursement of Kshs.58 million conditional grant
5. Construction of 9 workshops
6. Procurement of assorted tools and equipment for VTCs
7. Monitoring and evaluation for standards
8. Subsidized exam fees
9. Nurturing of talents through co- curricular activities and skills competition
10. **Gender and Social Development** Rolling out phase three of TWAWEZA training in the 9 sub-counties where 405 Twaweza women were trained on Socio-Economic empowerment and leadership as a pre-disbursement training for the capital seed issuance.
11. As a way of boosting entrepreneurial and economic empowerment of the women of Meru County, Her Excellence Pricilla Murungi disbursed Kshs. 5M business seed capital.
12. Launched PWDs SACCOs 10M seed capital transfer to Meru Microfinance cooperation's with 1,700 official members able to access loans at affordable rates.
13. Induction of 7 member PWDs Committee and 4 members of staff at Embu Kenya School of Government to implement and coordinate the implementation of the Meru County PWD Act of 2016.
14. Forging of partnership with HIVOs to establish a Women Empowerment Center fully equipped with ICT Center at Igoji.

15. Development of the Monitoring and Evaluation Framework for Prevention and Response to Sex and Gender Based Violence in Meru County to act as a Standard Operating Procedures and reporting of SGBV within Meru County.
16. Development of Meru County Gender Equality Policy in collaboration with Ripples International to enable Gender Sector actors mainstream Gender equally without duplication or discrimination and wastage of resources.
17. Capacity building of 50 Meru County Sex and Gender Based Violence Working Group on Gender Mainstreaming to enable technical understanding of the vice and the standard operating procedures.
18. Marking of UN International day for PWD with over 700 participants 3rd Dec, 2019 at maua Methodist Church Grounds to create awareness on PWD inclusivity, affirmative actions and mainstreaming.
19. Walkathon/road show marking 16 Days of Activism against Sex and Gender Based Violence to create awareness on the prevalence of the vice and speak out against SGBV.
20. Appointment and constitution of the Meru County InterGovernmental Gender Sector Working Group by the CECM in charge of Gender in collaboration with the County Commissioner
21. Marking International Women's Day on March 8th, 2019 to enhance the theme of Balance for Better to ensure gender parity at the work place.
22. Participated in the National First Lady's beyond zero annual marathon to create awareness and raise funds for quality maternal and child healthcare and reduce deaths as a result of child birth.
23. Capacity building of 52 Njuri Ncheke Elders on SGBV/FGM Policy to enable buy in into the concerted fight against the vices His Excellence Kiraitu Murungi as the key mover.
24. Capacity building of 30 Court Users Committee members on the SGBV Policy to enable speedy justice for survivors and prosecution of perpetrators.
25. Capacity building of 142 women at Murungurune on entrepreneurship and financial literacy at the request of Her excellence Priscilla Murungi in the first lady's effort to make every woman in Meru County self-reliant.

2.1.5 Youth, Sports and Culture

Overall Goals

1) Empower the marginalized and enforce affirmative action
2) Explore, exploit and nurture talent in the populace
3) Ensure a cohesive and socially inclusive society

Key Achievements

1) Construction and equipping of cultural Centers
2) Wi-Fi connectivity to all major towns within the county
3) Provide seed capital to youth entrepreneurs
4) Engage the youth in waste disposal as income generating ventures
5) Initiate Youth labor export
6) Train youth on entrepreneurship
7) Sponsoring youths for vocational trainings
8) Create placement and internships initiative
9) Sensitization campaigns
10) Capacity building ventures
11) Youth exchange programs
12) Construction and renovation of two stadia
13) Routine maintenance and equipping of Kinoru stadium.
14) Train sports referees and coaches -Partner with schools and federations for talent identification
15) Promote sport championships in the county-participate in regional and national championship
16) Engage peer counselors
17) Use all media outlets to run awareness campaigns
18) Engage professional counselors to train community counselors
19) Sponsoring youths for vocational trainings
20) Create placement and internships initiative
21) Conduct the Twende Kazi Initiative
22) Sponsor selected youth to polytechnics to acquire technical and vocational skills
23) Conduct seminars and workshops for sensitization
24) Carry out road shows for awareness creation
25) Provide tool kits for trained youth

26) Seek out partnerships with likeminded agencies for provision of tool kits for trained youth

2.1.6 ROADS, TRANSPORT AND ENERGY

Overall Goals

1. To develop and maintain a high-quality road network linking all corners of the county thus enhance economic development.
2. To promote and develop the use of alternative of energy such as wind and solar energy.
3. To improve access to essential services, market for produce and reduced vehicle operation cost.
4. To develop and maintain world class Public work facilities such as Airports within the county.
5. To provide adequate lighting and access to electricity thus improve the living standards.
6. To collaborate with local Universities and research institutions to develop alternative low-cost construction methods for infrastructural projects within our county.
7. To develop and manage the county road and energy infrastructure in a sustainable manner.
8. To create an effective leading infrastructure network within the county.
4) To formulate policies and by laws to guide and regulate the infrastructural sector.

Key Achievements

1) The Directorate of Energy planned to install 84 floodlights under Ward Funds and an addition of 71 floodlights in the year 2020/2021 which are still ongoing and have been of great efficiency especially to traders by prolonging their work hours during the night and boosting the security.
2) There is Ongoing installation of transformer in Akirangondu Ward (Kiwanja) at a cost of Kshs.2,000,000 to provide lighting thus improving the living standards within the county.
3) Kshs.36,386,922 was planned to be used to light up areas within the county thus enhancing the security and expanding capacity for enterprise developments.
4) There is an ongoing KW generation in the energy sector enhancing good and secure trading environment.
5) Construction of bridges/drifts(2NO) was made possible thus creating efficient movement across the county.
6) 430km (approximately 10km per ward) was murramed improving access to essential services and proving productivity.
7) Establishment of 10km cabros in towns such as Kiirua,Kianjai,Kimongoro and Nkubu and 3km LVS was paved largely contributing to the aesthetic value of markets and making the markets dust free.
8) 1,852 meters culverts in areas such as Municipality ward,Ntima West ward were built within the county to allow water passage and prevent possible flooding.

9) Quality grading of a 600km county roads was achieved thus improving accessibility to essential services and promote economic development.
10) 50no of gabions were constructed within the county thus preventing soil erosion and improving connectivity of villages.
11) The transport directorate continues to maintain and develop the six markets under KDSP programme, with a further 11 markets planned for implementation under the theme of improving rural townships in Meru county.

2.1.7 Legal Affairs, Public Service Management and Administration

Overall Goal

1) To strengthen the capacity to provide leadership and coordination required for successful implementation of development plans
2) To provide effective and efficient legal services to the county government
3) To Coordinate town administrative functions to achieve eco-friendly and livable towns
4) To Transform quality and efficiency of public service delivery
5) To ensure maintenance of law and order in the county for peaceful coexistent
6) To provide citizen-friendly office spaces for service accessibility
7) To provide unassailable legal services to the county government.
   To foster administration of justice on county matters

Key Achievements

1. Human Resource Reforms

- 147 personal number requisition and reactivated
- 130 new appointees loaded in payroll

2. Improved Staff welfare thereby realizing increased efficiency and boosted moral via;

- 170 promotions across all departments effected in the payroll
- 29 re-designations effected into the payroll
- Confirmation of 255 officers
- Renewal of 116 contracts

3. Improved the aesthetic value of the towns through,

- Cleaning up and beautification of towns done in collaboration with department of Environment
- Lighting up of towns(High Mast) in collaboration with the directorate of infrastructure

4. Enhanced security and orderliness in the county through

- Procurement of enforcement officers uniforms
- Completion and approval of scheme of service for enforcement officers
- Completion and approval of enforcement bill
- Internal transfers of enforcement officers to promote good leadership and enhance discipline

5 .Provision of efficient citizen-responsive service delivery through,

- Lease of additional 13 ward offices for ward and sub county administrators
- Renovations of offices and washrooms.
- Installation of door tags
- Installation of CCTV camera in the new county headquarters

6 .Efficient and effective delivery of legal services via,

- Implementation of the enacted Office of the County Attorney Act, 2020 establishing the new Office of the County Attorney.
- Employment of 5 legal counsels and 2 legal clerks.
- Training and capacity building of staff in the Office of the County Attorney.
- Enhanced service delivery through employment of 8 additional officers.
- Conclusion of 30 court cases hence reducing the backlog of county cases in court

2.1.8 Trade, Investment, Industrialization, Tourism, and Cooperative Development

Overall Goals

1) To undertake policy, legal and institutional reforms for the development of the sector.
2) To promote fair trade practices and protect consumers from any trade malpractices
3) To promote research and Development (R&D) and adoption of innovation and technology.
4) To promote sustainable trade, industrial and entrepreneurship development
5) To Develop and diversify County tourism product
6) To Enhance accessibility to tourism products and facilities
7) To Standardize hospitality services
8) To Tourism promotion and marketing
9) To enforce compliance to cooperative legislation.
10) To promote economically viable cooperatives.
11) To carry out capacity building
12) To promote a culture of savings and improve access to affordable credit.

13) To promote value addition and increase market access

Key Achievements

1) 45 Modern Kiosks were constructed in order to create conducive working environment for SMEs in Meru Municipality
2) 3 Markets were upgraded through construction of Modern Sheds across the County. Also 12 markets repairs were done and 6 Boda boda sheds constructed.
3) Due to upsurge of COVID-19, SMEs sector was affected globally and this prompted the Directorate to develop the SMEs COVID-19 recovery strategy. In the process 9 Meru products were documented and show cased at the Nairobi SME Expo in order to aid in expansion of market access.
4) One of the major challenges facing the SMEs sector is lack of entrepreneurial and technical skills. To curb this the Directorate facilitated capacity building of 276 entrepreneurs across the County.
5) Rehabilitation and Restoration of the Sacred Lake Nkunga. Construction of a Gate, Car park, Garden and Water Tower is aimed at diverting tourism traffic to the site
6) Showcased 3 Media advertisement with Tembea tu Jenge Kenya, Magical Scenes with KBC and Magical Kenya with NTV
7) Training of 100 tourism service providers to improve standards of serve in hotels and Hospitality Industry
8) 8 new dairy societies formed towards support of the Meru Dairy Sector
9) Registered 20 Saccos and 7 boda boda saccos in attempt to create channels for provision of affordable credit to Saccos including PWDs
10) To organize farmers into formal groups for increased earnings 50 new cooperatives were formed
11) Establishment of Meru County cooperatives societies forum to spearhead implementation of the Act and the rules and any other policies pertaining to the cooperatives

2.1.9 Health Services

Overall Goal

1) To ensure Meru County residents have access to and utilize affordable quality health services to improve health outcomes

Key Achievements

Mapped 116,372 households for Universal Health Coverage.

1) Formed 40 community health units, held 90 dialogue days and 1870 action days.
2) Initiated Public Private Partnership with World Bank in establishment of Cancer Centre at Meru Teaching and Referral Hospital that included selection of transaction advisory and selection of cancer centre site.

3) Histopathology Laboratory was equipped and commissioned at MeTRH.
4) In increasing access to health services, 10 new dispensaries were completed and opened for services.
5) Constructed maternity units at Runogone, Kimachia, and Timau Health Facilities.
6) Constructed new outpatient block at Timau Hospital.
7) Established Grievance Redress Mechanism (GRM) to address complaints by clients.
8) Inspected 100 health facilities to address patients' safety.
9) Constructed walkways at Muthaara Hospital.
10) Designed and displayed signage at 15 Level IV and 25 Level III Health Facilities.
11) Promoted 330 health care workers.
12) Screened 2500 clients for cervical cancer and 3619 for TB during outreaches
13) Conducted health education on COVID-19 and TB through Media
14) Installed and commissioned Oxygen Plant and Oxygen piping in MeTRH.
15) Operationalized ICU and Renal units at MeTRH.
16) Operationalized renal unit at Nyambene Hospital.
17) Commissioned renovated blood transfusion Satellite centre at MeTRH.
18) Commissioned COVID-19 Molecular Laboratory at MeTRH
19) Commissioned COVID-19 treatment centre at MeTRH
20) Commissioned COVID-19 Isolation centre at Mboroga, Kangeta, Nyambene and Igoji MYS training centre
21) Renovated Main theatre at Muthara Hospital.
22) Renovated Chest clinic at MeTRH.
23) Traced 751 TB patients' contacts.
24) Trained 60 Health Care Workers on TB.
25) Held quarterly data review meetings for TB
26) CHVs issued with 1500 Blood Pressure and blood sugar machines
27) Inspected 5261 food premises of which 2640 were licensed during RRI.
28) Deworming and Vitamin A supplementation done to Under-fives.
29) Performed 282 cataract surgeries at Mutuati, Kangeta and Theera Health Facilities
30) Renovated Eye ward Theatre at MeTRH
31) Trained 8 Health Care workers on quantification of Health Commodities and Technologies
32) Initiated Training Need Assessment for short courses.
33) Initiated Job descriptions for all Health Care Workers.
34) Launched Human Resource for Health strategic plan
35) Constructed, equipped and commissioned Public Health Laboratory for Aflatoxin testing

2.1.10 Agriculture, Livestock and Fisheries

Overall Goals

1) To increase crop production and productivity by providing high quality, innovative and competitive crop and crops related services for food and nutrition security and increase in household incomes.
2) Animal diseases and pests management
3) Marketing of livestock and livestock products
4) Genetic improvement of livestock

Key Achievements

1) 126,331 grafted macadamia seedlings procured for distribution to approximately 25,000 farmers to promote macadamia production for improved incomes
2) 251,889 grafted avocado seedlings procured for distribution to approximately 25,000 farmers to promote avocado production for improved incomes
3) 15,000 farmers Trained in collaboration with stakeholders (NARIGP, SHEP plus, ASDSP
4) Construction of 1,000 seater capacity training hall at Kaguru ATC to enhance agriculture education and extension (95% complete)
5) Distribution of 50 tonnes of Maize seed to approximately 25,000 farmers
6) Distribution of 7 tonnes of Beans to approximately 3,500 farmers
7) Distribution of 2.5 tonnes of Sorghum to approximately 1,200 farmers.
8) Distribution of 130 tonnes of Ndengu to approximately 30,000 farmers
9) Distribution of 7,254 grafted Mango seedlings to approximately 1,450 farmers
10) Distributed 28 tonnes of certified Potato Seed to approximately 140 farmers
11) Distributed 2,780 Kgs of fertilizers to 278 farmers
12) Distributed 1800 TC bananas to approximately 360 farmers
13) Construction of two (2) green houses at Ntima west completed.
14) Kiirua grain store completed
15) Chaaria Mango Processing unit completed
16) One livestock market constructed at Mulika and two renovated at Ngudune, Kangeta and Kandebene markets to improve on livestock marketing.
17) 303 dairy goats procured and distributed to farmers
18) 185,000 livestock vaccinated against various trade sensitive diseases to improve on trade and safeguard livelihoods. (124,000 cattle, 41,000 goats and 20,000 sheep)
19) 11,000 doses of assorted semen procured
20) Two Aquaculture Field School (AFS) conducted.

21) Technical staff trained on Farmer Field school technology and Particitpatory Rural Appaisal (PRA) by ABDP
22) 40 pond liners procured and distributed by ABDP
23) One livestock market constructed at Mulika and two renovated at Ngudune, Kangeta and Kandebene markets to improve on livestock marketing.
24) 303 dairy goats procured and distributed
25) 185,000 livestock vaccinated against various trade sensitive diseases to improve on trade and safeguard livelihoods. (124,000 cattle, 41,000 goats and 20,000 sheep)
26) 11,000 doses of assorted semen procured

2.1.11 Lands, Physical Planning, Urban Development, and Public Works

Overall Goals

1)To improve the quality of life through land planning, administration and management.

Key Achievements

1) Construction of a model mother to child health clinic at Thinyaine dispensary (tigania west) using appropriate building technology
2) Renovation of public work offices within the municipality
3) Construction of governors and deputy governors' residents to 80% completion
4) Construction of Nkomo community development center to completion
5) Kaguru social hall works completion to 70%
6) Completion of 4 strategic plans
7) Completion of the geographic information system lab
8) Paving of main stage and Moi avenue parking to bitumen standards
9) Upgrading of skewers-sunbird fire station offset parking
10) Completion of Makutano and Gakoromone fresh produce market
11) Construction of municipality court to 40% completion
12) Completion of strategic plans for Nkubu, Maua, Laare and Timau

2.1.12 Water and Irrigation

Overall Goals

1) Sustainable management of water and sanitation infrastructure in the county;
2) Improve sanitation services and increase number of residents with access to safe water for both domestic and Irrigation in the county.

Key Achievements

1) There was improved supply, quality, connectivity and coverage of Water to the residents of Meru County
2) Improved accessibility of Sewerage and sanitation services.
3) Boreholes drilled and equipped to provide homesteads with clean portable water
4) water projects supported with pipes and fittings
5) water storage tanks Issued to community groups and institutions across the county for rain water harvesting

2.1.13 Environment, Natural Resources and Climate Change

Overall Goal

1) Ensure conservation, restoration and sustainable use of natural resources in particular forest, wetland, mountains and dry lands in line with obligation with national government.
2) To ensure enhanced, efficient and sustainable management of all environmental aspects in particular, sustainable waste management, pollution control, combat environmental degradation and compliance with all statutory regulations on environmental matters.

Key Achievements

1) All the three county dumpsites (Muungu, Murera and Nkunga) were upgraded and maintained to enhance environmental safety and improve solid waste management in the county
2) 353 personnel were provided with personal protective Equipments to enhance their safety and improve service delivery. .
3) 30,000 tree seedlings were planted
4) 62 notices and 5 workshops on pollution control and waste management were issued

2.2 County Performance in 2020/21 FY

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
2.2.1 County Assembly							
1	Improved service delivery and good governance	No of Bills passed	49 Bills	10 Bills	10 Bills	13 Bills	Satisfactory
		No. of motions passed	544 motions	120	100 Motions	135 Motions	Satisfactory
2	Improved performance	% attainment of set targets	-	100%	100%	85%	Resource constraint caused the deviation
		% reduction in rejected bills	Nil	0	0	0	Satisfactory
		% of the trained and sensitized staff	50%	100%	100%	100%	Satisfactory
3	Improved public participation and public ownership	Citizens' Satisfaction Index	60%	75%	10 public participation forums	13 public participation forums	Improved public interactions through electronic mediums
4	Improved service delivery and enhanced performance	% of recurrent expenditure	69%	56%	67%	60%	Recurrent expenditure savings achieved
2.2.2 Office of the Governor							
Programme 1: Efficiency Monitoring							
1	Increased	No of EMU staff trained	24	30	33	33	-

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	effectiveness in project verification	No of other county officials trained	61	100	100	100	-
2	To facilitate effective monitoring and evaluation of project	No. of vehicles purchased	0	3	3	0	Target not achieved due to budget constraints
3	Enhanced capacity of the EMU to analyze data for decision making	No. of software installed	0	1	1	1	The Department adopted GIS Survey123 platform
4	To track all cross-cutting issues and mainstreaming.	No. of Projects reports developed in a timely manner	-	**5**	4	4	-
		No. of departments (Inclusive SAGAs) appraised	10	**10**	10	10	-
5	To enhance efficiency and performance among staff based on key performance indicators	No. of staff under performance contract.	67	**67**	67	67	-
		% of staff under appraisal system	0	100	100%	20%	Covid 19 regulations that negatively affected the appraisal process
6	Improved capacity	No. of proposals submitted	0	10	10	10	-

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	of the EMU to develop and acquire funding for projects that address the identified needs of citizens						
Programme 2: **SPECIAL PROGRAMMES AND EMERGENCIES**							
7	Increased citizen participation in decision making and governance	No of CE activities conducted No PP forums held No of citizens participating in various forums	30%	**100**	100%	80%	Increased knowledge and access to information will lead to an increase in the number of citizens participating in decision making and governance
8	Construction and renovations of fire stations	No. of fire station constructed.	3	**3**	3	100%	More fire stations required to reduce response time in case of fire and other emergencies

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
9	Purchase of fire engines and deployment of qualified staff	No. of fire engines bought.	1	**3**	3	100%	For timely and effective emergency response
10	Purchase of the vehicle Equipping of the vehicle	No. of emergency vehicles bought	0	**1**	1	0%	Budget constraints
		No. of trainings done	30%	**100%**	100%	100%	Continuous training is needed for professional, efficient and timely response .
		No. of capacity buildings and trainings held	0	**100%**	60%	100%	For continuous enhancement of skills and knowledge development for effective work delivery
11	Training of fire and rescue staff	No. of trainings done	30%	**100%**	100%	100%	Continuous training is needed for

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
							professional, efficient and timely response .
12	Staff training and capacity buildings	No. of capacity buildings and trainings held	0	**100%**	60%	100%	For continuous enhancement of skills and knowledge development for effective work delivery
13	Develop an ICT based public participation and citizen engagement system for continuous engagement and information sharing between the county government, citizen and stakeholders Purchase of relief	System developed	10%	**100%**	100%	100%	to enable tie county government to reach to its citizens with information and enhance continuous conversation.

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	food and NFIs						
14	Purchase of relief food and NFIs	No of emergency responded to No of families supported with relief food and NFIS	20%		85%	55%	There is need to continuously support vulnerable families and individuals/families affected by various disasters
Programme 3: **Communications and Event**							
15	Effective & seamless county events	No. of fully branded executive podium	0	3	2	1	Delayed disbursement couple with Covid effects
16	Effective & seamless county events	No. of Seats with Coat of arms procured	0	3	3	1	Delayed disbursement couple with Covid effects
17	Effective & seamless county events	No. of flags purchased	0	100	60 flags	0	Delayed disbursement couple with Covid effects
18	Effective & seamless county events	No of procured Executive portraits	0	300	300 presidential Portraits	0	Delayed disbursement couple with Covid effects

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
19	Effective & seamless county events	No of Procured Carpet and red carpet seats	0	200 seats & 2 new carpets	200 seats & 2 new carpets	0	Delayed disbursement couple with Covid effects
20	Effective & seamless county events	No. of procured seats	0	500 executive seats	500 executive seats	0	Delayed disbursement couple with Covid effects
21	Effective & seamless county events	No. of procured furniture	0	Seats & Stools	Seats & Stools	0	Delayed disbursement couple with Covid effects
22	Effective & seamless county events	No. of microphones purchased	1	2 Mic holders	2 Mic holders	1	Delayed disbursement couple with Covid effects
23	Improved employee production	No of PCs & laptops purchased	3	7 computers	7 computers	0	Delayed disbursement couple with Covid effects
24	Well-Informed Public on County Govt activity	No of fully equipped vans	0	1	1	0	Delayed disbursement couple with Covid effects
25	Well-Informed Public on County Govt activity	Equipped Media Center	0	1	1	0	Delayed disbursement couple with Covid effects

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
26	Well-Informed Public on County Govt activity	No. of sound system	3	5	5	1	Delayed disbursement couple with Covid effects
27	Well-Informed Public on County Govt activity	No. of Documentaries produced	4	10	10	2	Delayed disbursement couple with Covid effects
28	Well-Informed Public on County Govt activity	No. Publications Produced and Shared	6	20	20	2	Delayed disbursement couple with Covid effects
29	Well-Informed Public on County Govt activity	No of documentaries aired	4	20	20	2	a
30	Well-Informed Public on County Govt activity	No of documentaries aired	4	10	10	0	Delayed disbursement couple with Covid effects
2.2.3 Finance, Economic Planning & ICT							
Programme 1: Preventive Health Care							
1	Budgeting guidelines and cycle adhered to	No of days extended in submission of budgetary reports to meet deadlines	0	0	0	0	100% compliant The directorate is keen achieving the ratio
		Development/ Recurrent Budget	30:70	30:70	30:70	30:70	

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
		Ratio					
2	Improved level of transparency and accountability	Corruption Index	68	62	66	70	Improved level of transparency and accountability in resource allocation
3	Improved compliance to procurement regulations	% of pending bills	50%	30%	30%	10%	The % of pending bills have reduced
		% level of compliance with Public Procurement Regulations	80%	95%	90%	98%	The county is compliant with Public Procurement Regulations
4	Increased engagement in budgeting and decision making	No. of wards covered	45	45	45	45	All 45 wards involved
Programme 2: County Economic Planning, Policy Formulation, Monitoring & Evaluation							
5	Informed priorities and resources allocation	No. of economic surveys	-	1	1	1	Completed
		No of statistical Abstracts	-	-	1	0	Ongoing
		No of ADPs	2	1	1	1	All ADPs are completed on time

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
		No of Sectoral Plans	1	9	8	1	Ongoing
		No of Departmental Strategic Plans	-	-	-	-	On need basis
		No of Ward Strategic Plans	-	-	-	-	On need basis
6	Increased access to information and community participation	% population accessing information	-	100%	60%	33%	County budget transparency survey
		Proportion of youth, women and PWD accessing county procurement projects	-	50%	40%	40%	More youth, women and PWD are accessing county procurement projects
7	Improved implementation of projects	No of County Annual Progress Reports	3	1	1	1	C-APRs are developed annually on time
		CIDP Review Reports	-	1 (ETR)	1	1	MTR of the CIDP was completed
		Evaluation reports	-	1	-	-	Undertaken by M&E directorate.
		No. of County Public Expenditure Reviews	-	1	-	-	Undertaken by M&E directorate.
		No of CIDP indicators handbook	-	1	1	-	The indicator handbook was

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
							drafted (Editing and formatting to be completed)
		No of projects uploaded in M&E system	-	All projects	-	-	Undertaken by M&E directorate.
Programme 3: Revenue Management							
8	Increased revenue streams	Revenue streams	23	30	28	20	MCRB is working on modifying automation modules
		% of revenue collected through automated system)	80%	80%	70%	100%	All streams of revenue collection have been automated
Programme 4: Microfinance Development							
9	Increased number of groups accessing loans	No. of Groups accessing loans	160	250	250	200	There are at least 5 groups in each ward accessing loans
10	Increased access to credit facilities	Amount of loans disbursed in millions	113	131	131	105	The Covid-19 pandemic affected the disbursement of some loan products.
Programme 5: Investments Promotion							

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
11	Increased volumes of the produce	No. of metric tons of produce processed per annum-Potatoes	-	3840	2310	-	Potatoes farmers receive capacity building from the Cooperatives Directorate
		No. of metric tons of produce processed per annum-Bananas	-	15,360	9216	-	Banana value addition project will be carried out during Fy 2021/22
		% of litres of raw milk processed	-	25%	20%	-	This project is carried out by Department of Agriculture, Livestock & Fisheries
		% of quantities processed of raw materials of grapes and miraa	-	5%	5%	-	Grapes and miraa value addition is still ongoing
12	Increased housing, office & retail space warehousing and	Gross built up area in sq. Mtrs of commercial space of Grade A rating	27,214.80	45,358	45,667	18,452.20	Infrastructure development is still ongoing

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	ICT infrastructure						
13	Increased hotel bed capacity	Bed capacity	-	-	-	-	This project stalled due to Covid-19 and will be carried out during Fy 2021/22
14	Increased use of clean energy	Proportion of Megawatts connected to the Grid	-		-	-	Phase I of the project is completed (Community forums and feasibility study)
Programme 6: Information Communication & Technology							
15	Increased connectivity	No of Connected Sub-counties	1	0	9	12	All Sub county offices have been connected
16	Increased citizen satisfaction	ICT Citizen Satisfaction Index	-	70	55	-	Ongoing
17	Enhanced communication	Public Sensitization index	-	80	65	-	Ongoing
18	Enhanced ICT literacy	ICT literacy levels	-	30%	30%	-	Ongoing
Programme 7: Fleet Management							
19	Maintained fleet	No. of fleet management	-	-	1	1	Equipping and

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	management systems Vehicle tracking	systems developed					maintenance of County fleet services is still ongoing
2.2.4: Education, Technology, Gender, Culture, and Social Development							
Programme 1: Early Childhood Development Education							
1	Increase the enrolment of ECDE learners	Percentage (%) of ECDE enrolment of ECDE learners	90%		85%	0%	-Due to Establishment of new ECDE centers. -Establishment of meals and nutrition (milk).
2	Improved retention	Percentage(%) of retention of pupil in ECDE	97%		96%	98%	Establishment of meals and nutrition(milk)
3	Improved access to basic education	Teacher: Pupil ratio	1:50		1:35	1:38	The enrolment is still high in class since there was no recruitment of new

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
							teachers and others have exited through natural attrition.
		Class : pupil ratio	1:50		1:50	1:50	-The enrolment is still high in class since there was no recruitment of new teachers and others have exited through natural attrition.
		Book: child ratio	1:10		1:8	1:10	We have not procured the books
4	Increased access, retention, completion and transition rate in early childhood Education	% of transition to higher grade	93%		93%	98%	Improved enrolment and completion rates
5	School meals and nutrition programs established	School meals and nutrition programs established	64,073		70,000	0	Improved enrolment, retention and completion rates

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
6	ECDE classes constructed in ECDE centres county wide	No. of ECDE classes constructed	135		90	34	Improved infrastructure
7	Construction of workshops	No. of workshops classes constructed	-		8	8	Improved infrastructure
8	Teaching and learning materials procured for all ECDE centres countywide	No. of ECDE centres issued with teaching and learning materials	776		776	776	Effective curriculum implementation
9	Sanitation units Constructed in ECDE centers/ countywide	No. of Sanitation units constructed	45		100	1	Effect of corona virus
10	Furniture procured for ECDE centres/Countywide	No. of ECDE centres supplied with furniture	150		12	9	Improved learning environment
11	ECDE centres integrated in ICT/ countywide	No. of ECDE centres Integrated with ICT	-		-	-	No budgetary allocation
12	Monitoring and	No. of ECDE centres monitored	776		770	776	Effective curriculum

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks	
	evaluation for standards						implementation	
13	Capacity building of officers and ECDE teachers	No. of Officers trained. No. of ECDE teachers trained	4,000		4,100	0	Effective curriculum implementation Delayment of funds for training ECDE teachers.	
Programme 2: Vocational Education and Training								
14	Improve access to VTCs	Instructor: trainee ratio	1:28		1:20	1:28	budget constraints	
		Tool: trainee ratio	1:7		1:8	1:9	Insufficient budget allocation	
		Workshop: trainee ratio	1:28		1:40	1:35	On going	
15	Increased enrolment in VTCs	% enrolment in VTCs/yr	21%		3%	5%	Enrolment increased by 21%	
16	Improved completion rate	% of trainees that have graduated	60%		50%	55%	Completion rate increased by 5%	
17	Improve access to technical & vocation	No. of needy student accessing the fund	-		8,000	0		

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks	
	training							
18	Co-curricular activities conducted	No. of institutions participating	30		30	30	Talents nurtured	
19	Increased access, quality, retention, completion and transition rate	No. of graduates/yr	1794		1,600	1,808	Increased enrolment by 285 and provision of quality education /training	
20	Conditional grant disbursed to all public Vocational Training Centres	No. of learners supported by the grant	11,850		3,649	3,980	Increased access and quality training	
	Subsidized exam fees for VTCs trainees county wide	No. of trainees paid for exam fees	4,550		1525	**1,808**	Increased completion rates	
23	VTCs equipped with tools and equipment countywide per Year	No. of VTCs equipped	7		5	20	Effective curriculum implementation	
24	Workshops /hostels constructed	No. of workshops constructed	23		10	8	Improved infrastructure and enhancing youth friendly environment	

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks	
25	VTC centres integrated in ICT per year	No. VTC centres Integrated with ICT	15		13	18	Effective service delivery	
26	Monitoring and Evaluation for standards	No. of VTCs monitored	30		30	30	Improved quality education and training	
27	Capacity building of officers and instructors	No. of Officers trained No. of instructors trained	325		300	325	Effective service delivery	
Programme 3: Gender, Social Development and Children Services								
28	Increased information dissemination and training and improved children services and social development	No. of Pregnant Women Accessing quality MCH and HIV Services	-		100 Women. 100 Newborns	100 women accessing Cancer unit 30 Newborns	Collaboration with Office of Governor, First Lady and Health	
		No. of children reached with nutritional supplements	-		100 infants and children	3000 Infants and children benefiting	Collaboration with Directorate of Special Programs.	

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks	
						from nutrition uptake		
29	Empowered teenagers/adolescents in Life skills	No. of Adolescents males and females trained in Life skills.	-		200 Adolescents both male and females and PWD Reached	1700 PWDS trained in life skills and reproductive Health	Target met in collaboration with KCB foundation	
30	Reduction in the SGBV/FGM cases and early marriages	No of Women Empowered	500 women nominated as champions		1. To Empower 900 Women Socially, Economically and Politically	1,447 Twaweza Women Empowered socially, politically and economically	-	
31	Awareness on healthy Lifestyle for both men and women	Reduction in % of SGBV/FGM in the county	-		2 To Reduce Sex and Gender Based	-50 member team of GBVWG capacity built	Njuri Ncheke declarations made in presence of the Governor Kiraitu	

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks	
					Violence by 5% p.a through sensitizations and awareness creation	-52 Elders of Njuri Ncheke capacity built on SGBV and FGM/early marriages 30 Court users Committee members capacity built on SGBV policy and SOPS	Murungi	
			-			- 1 M&E Framework on prevention and response to SGBV Developed	-	

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks	
						and Launched by Governor 0.25% Reduction in reported SGBV cases		
32	Empowered men on various issues of Gender	No. of men champions and agents Reached	-		100 men reached as agents of change	52 Njuri Nc men reached agents of Ch against Retrogressive Harmful Cul Practices	Sensitization through invite of His Excellence Kiraitu Murungi.	
33	Enhanced lifestyle for the Elderly both male and female	No. of elderly Reached	-		50 Elderly males and females reached	50 elderly males and females with Disabilities supplied with homecare kits	Elderly persons supplied with food stuff, as an intervention against Covid-19 to communities	
34	Inclusivity of	No. of PWDS registered in	-		550 PWDs	450	Rigorous	

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	Affirmative groups in self-Sustenance	Meru SACCO			registered in Meru County PWDs SACCO	Registered in Meru County PWD SACCO	sensitization and Governors Effort
		No. of PWDS trained on entrepreneurship -baseline survey for PWDS	-		1700 PWDS males and females trained on entrepreneurship across 9 sub counties	1700 PWDS capacity built on entrepreneurship in collaboration with KCB Foundation	Rigorous sensitization Allocation of funds to survey not availed
35	Reduced number of street children in five major towns in Meru county Baseline survey	No. of street children	-		10 street adolescents placed in Githongo TVET	10 street adolescents placed in TVETs	- Delay in Funds

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
					Not done	1 Inceptions Report	Disbursement
36	Policy development	Enhanced data and statistics on gender	-		1 M&E Framework on Prevention and Response to SGBV 1 draft Gender Mainstreaming Policy	M & E framework Gender policy ongoing	Ripples international
37	Women Resource center	-	-		1 center	1 center established at Igoji and equipped	In collaboration with HIVOS

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
38	Marking of International Women's Day 8th March,2019	Awareness	1		1 Day 8th March,2020	Not done Due to Covid-19	Supported by State Department of Gender, Directorate of Gender and Inua Mama Mjane.
39	Marking of 16 Days Activism Against SGBV 27th Nov to 16th Dec,2018	Awareness created	-		16 days 27th Nov to 10th Dec,2020	Day successfully Marked on 5th to 7th December,2018	Supported by I Choose Life and Ripples International
40	Celebration of UN International Day for PWDs 3rd Dec,2018	Awareness created	1 day every year		1 Day 3rd Dec,202	1 day of PWD successfully marked	Support from KCB, NCPD (National council for persons with disability)
41	Marking of International Day of the African Child 16th June,2019	Awareness created			1 Day Marked 16th June,2020	Not done	Due to Covid -19 restrictions
42	Marking of International Day of				1 Day Marked 23rd	Not done	Due to Covid -19 restrictions

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	the Widows 23rd June,2019				June,2020		
43	Nomination of PWD Committee	No. of committees formed			1 committee formed	7 member committee formed	In accordance with 2012 PWD Act
44	Induction of PWD Committee Members	No. trained			-	7 Committee members Inducted 4 Members of staff Inducted	-
45	Food distribution and relief to vulnerable communities across the county	No reached		-	3300 PWDS reached by food relief package 1200 vulnerable girls issued with sanitary pads and food		

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
2.2.5 Youth Affairs, Sports, Culture & Arts Development							
Programme 1 Promotion and preservation of Ameru culture and heritage							
1	Actual construction	Complete building for the cultural centre	5	1	1	On going	Cultural centers not complete
2	Mobilization of participants and stakeholders, publicity workshops, formation of management committees	Festival held	5,000 participants	3,000 participants	3,000 participants	Festival not held	Covid-19 pandemic disruptions and social distances guidelines
3	Preparation of a bill	A published ACT	1	1	1	Bill published Legislation on-going	County assembly to discuss the last reading of the bill
4	Constitution of a Board	A functional Board	1	1	1	Awaiting legislation of the bill	
5	Identification of the stakeholders Establishing a	Research data	1	Data set (1)	Data set (1)	On going	The consultant is in the initial stage of implementation

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	Kimeru Culture research team						
6	Identification of the Meru heros and heroins	List of proposed heros and heroins for awards and recognition	1	1 list	1 list	On going	Nomination of heroes and heroines is on going
7	Develop and publish the history of the Mau Mau Freedom Fighters from Meru	Printed copies of the history of the Meru Mau Mau Freedom Fighters	500 copies	400 copies	100 copies	NIL	Lack of funds
8	Teaching of Kimeru in ECDE Centres	Number of ECDE kids taught the Kimeru language	1000 ECDE Centres	200 ECDE Centres	776 ECDE Centres	NIL	Lack of funds
Programme : Youth Affairs							
9	Sensitize youth on dangers of crime, drugs and substance abuse	No. of youths Sensitized	5000 youth sensitized	4000 youth sensitized	1000 youth sensitized	Achieved	Lack Of Funds
10	Identify and nurture	No. of youths participating	5000 youth	1000 youth	1000 youth	Nil	Lack Of Funds

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	youth talents and innovations through exhibitions	No. of exhibitions	participants	participants	participants		
11	Advertisement, sensitization and publicity for the revolving fund. Training and disbursement of funds to youth groups	Amount of money disbursed to youth groups	300 youth groups	300 youth groups	110 youth groups	On Going	Lack Of Funds
Programme :Sports							
12	kirwirro baseball construction of changing room and dias.	Percentage of Completion	100%	100%	50%	50 %	On going
13	Erection of masonry wall Githongo stadium	% of completion	100%	100%	60%	-	On-going
14	Participate in Kenya Youth Inter County	No. of youth participating	-	-	-	-	Lack of funds Covid -19

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	Games						
15	Purchase of sports equipment	No. of teams equipped	20	20	-	450	Purchased awaiting distribution.
	Participating in Para volleyball games	No. of championships sponsored	2	2	1	-	Lack of adequate funds/ covid -19
16	Organizing mountain run championship	Route map	1	1	1	-	Not done
17	Support to local teams and federations	No of teams supported	2	2	2	2	Well done
18	Participate in KICOSCA games	No. of disciplines participated	9	8	1	-	Didn't participate due to covid.
19	Development of sport policy and bill	A documented policy	2	1	1	1	Lack of funds
Programme 4: Alcoholic Drinks Control Board							
20	Identification of private partnership	Number of .Identified private partnership	10 rehabilitation centers	4 rehabilitation centers	6 rehabilitation centers	2	Limited resources
21	Amending of alcoholic act 2016	No. of Amended Act in place	1	1	1	-	Stalled
22	Training of board	No. of board and staff members	30	30	30	-	Covid 19 MOH

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	and staff members	trained					Regulations
23	Attendance in the number of workshops	No. of workshops attended	2	2	2	-	Limited resources
24	Promote general knowledge on consumption, sales and production of alcoholic drinks	No. Forums held	3000 people	1800 people	3,000 people	1200	Covid 19 MOH Regulations
Programme :MYS							
25	All-round empowered youth, actively involved in building the nation	No. of youths recruited and trained	1,000	10,000	1,500	150	County Assembly approved and exchequer provided budget for recurrent, development and programmes.
2.2.6 ROADS, TRANSPORT AND ENERGY							
1	Improved access to	No of km of improved roads	5349	3375	Road	600km	Covid 19 reduced

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks	
	essential services and reduced vehicle operation cost	(Road opening/grading)			opening 450 Km -Grading 900km -450 Km graveled roads	graded -430KM murramed -100 km opened	targets for implementation as funds were used in its fight	
		No KM of Probase covered	10km	0	3km	0	Covid 19 reduced targets for implementation as funds were used in its fight	0
		No of KM paved	596.5	50km	10km	3		
		No of culverts and other drainage structures installed	3 bridges 2200m culverts 200 gabions	-	10 Bridges/box culverts/drifts -6300m of culverts -100 gabions	-2NO. bridges -1,852 culvert meters -50gabions		
2	Improved security in	No. of floodlights installed	509 lights	225 lights	45	0	Procurement delayed	

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	the region/county Improved security in the region/county	No. of street lights installed	low mast 8 high mast lights		floodlights		
3	Provision of clean energy	Amount of clean energy generated	0	25MW	25kW	0	Projects ongoing
		No. of transformers installed	2	450	45 Transformers	0	Projects ongoing
2.2.7 Legal Affairs, Public Service Management and Administration							
1	Increased citizen satisfaction	Proportion of county citizens participating in county initiatives and projects (%)	75	100	85	80	Due to Covid-19 protocols, fewer public participations was done.
2	Improved staff technical performance	Proportion of citizens satisfied with the county's job performance (%)	60	100	70	65	Fewpublic participations done due to COvid-19 pandemic.
3	Achieve operational efficiency and effectiveness	% of urban residents satisfied by services offered by the town administration	60	100	85	80	Lighting up of towns and street paving to cabro status.
4	Improved urban infrastructure and	% of urban population with access to quality drinking water	70	100	90	75	Budget constraints

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	support systems	% of urban population with access to proper sanitation	70	100	90	75	Drainage systems not done due to budget constraints and resistance from local communities.
		% of urban population with access to efficient transport system	50	80	60	60	Covid-19 challenges Blocking of streets by illegal garages parking lots and street vendors.
5	Improved staff welfare	Proportion of highly satisfied and motivated staff	60	100	100	85	Interruption by COVID leading officers t0 work from home
6	Improved staff technical competency	Proportion of citizens satisfied with service delivery among staff	60	100	100	75	Financial Constraints due to COVID 19
7	A secure and orderly county	No. of officers recruited, trained and kitted	309	700	500	-	No officers recruited or trained due to budget constraints and covid -19 challenges
8	Improved office	% of offices developed	68	100	80%	80%	We have managed to

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	infrastructure for efficient service delivery						create 80% office space and effective working conditions for county staff
9	Timely administration of justice and defending the interests of the county Government of Meru	Number of court cases concluded	51	250	100	30	The number of matters concluded is largely dependent on the judiciary as its within their discretion to expedite on such matters
2.2.8 Trade, Investment, Industrialization, Tourism, and Cooperative Development							
Programme 1: Trade							
1	Reduced resource wastage	No. of Feasibility studies	1 Feasibility Study report	1 Feasibility Study report	-	-	Target Achieved
		No of modern industries	-	2 Modern Industries	-		Not initiated due to lack of funding
2	Market Construction and upgrade)/ Increased number of traders	No of markets repairs done	27	49 Markets	26 markets	12 Markets	Ongoing
		No. of Boundary /Perimeter walls constructed	10	11	1	8 Boundary /Perimeter	Target achieved

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
						walls constructed	
		No. Toilets constructed	20 Toilets constructed 1 Eco toilet	81 Toilets Constructed	20 toilets (20 men, 35 women & 5 PWDs	-	Ongoing
3	Established Satellite Markets/ Increased volume of goods traded policy	No. of Industrial parks	-	3 Established Satellite markets Go downs in the three towns/cities	3 Industrial parks	-	Not initiated due to lack of funding
4	Capacity building conducted	No. of Entrepreneurs trained	-	20,000 Entrepreneurs & Traders Trained	1000 entrepreneurs	-	Ongoing
5	Trade Promotion	No. of Trade exhibitions attended	4 Trade shows and exhibitions	20 Trade shows and exhibitions	3 Trade shows and exhibitions		-
		No. of SMEs Strategy documents developed	-	-	-	1 SMEs Strategy	

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
		Amount disbursed through Meru County SMEs Support Fund	-	-	-	12M	Ongoing
6	Increased perception of Meru Goods	No. of documented Meru products	-	Meru branded products and services	-	9 branded products	Ongoing
7	Market & Trade Data Survey, & Profiling	No. of Database	-	1 Trade and Market Database in place	A report of database, survey and market profiles	-	Not funded
8	Construction of Kiosks/ Increased revenue collection and regulated trade	No. of Kiosks	218 Kiosks 1 container	300 Kiosks Constructed	300 kiosks per year	45 Kiosks	Ongoing
9	Promotion of fair-trade practices	No. Weights & Measures procured	-	Assorted weights and Measures	Assorted weights and Measures	Assorted weights and Measures	-
10	Ecotourism products developed	No of ecotourism products developed	-	3	1 park (Nature trails	1 Ecotourism product	-

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
					Animal cages Animal view points)		
		No of Feasibility studies	3 Feasibility Studies	3	-	-	Target Met
11	Tourism sites marketed	No. of print and electronic media advertisement initiatives	3 print and electronic media advertisement initiatives	10 print and electronic media advertisement initiatives	3 print and electronic media advertisement initiatives	3 Print and Media advertisements	Ongoing
		No of events conducted	2 events	-	1 Event	1 Event	
12	Improved standards of service in the hotel and hospitality industry	No. of Exhibitions	3 Exhibitions	-	1 Exhibition	-1 Exhibition	
		Number of trainees Number of hours trained	250 Trainees including community based tourism organization officials	4500	150 trainees	100 Trainees	Ongoing

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
13	Coffee sector revitalization	Amount of income from coffee	Kshs 680m per year	800M per year	760M per year	600M	Information is in the Cooperatives annual report which is yet to be developed
		No. of factories refurbished	0	124	47	-	Not funded
14	Coffee Cash Model Introduced	No. of Kgs of coffee cherry milled	11.2M kilograms of cherry per year	14M Kgs of cherry per year	13.3M Kgs of cherry per year		Information is in the Cooperatives annual report which is yet to be developed
		No of cooperatives that join the coffee cash model	34	47	42		On going
		No. of Cooperatives that mill with Meru Coffee Millers	-	-	44	30	Ongoing
15	Enhanced capacity building for cooperatives.	No of cooperators trained	10,000 Cooperators	100,000 Cooperators	25,000 Cooperators	650 Cooperators	Ongoing
16	Dairy Promotion conducted	No. of Dairy societies supported	Support 34 dairy cooperatives	Support 46 dairy cooperatives	28 Dairy Societies	-	Not funded
		No. of new Dairy Societies formed	10	20	6	8	Ongoing

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
17	SACCOS registered including PWDs	No. of Sacco registered	25 Saccos	23	7	20	Target met
		No. of Boda boda saccos formed	-	-	-	7 Boda boda Saccos	Ongoing
18	Promoted Potato, Bananas, Miraa, Macadamia & Avocado Cooperatives	No. of Cooperatives formed	7 Potato Cooperatives	18 potato Cooperatives	14 Potato societies	-	
			4 Bananas	12 banana	1 Banana society	-	Ongoing
			1 Miraa	5 miraa	3 Miraa Society/Union	1 Miraa Society/Union	Ongoing
			5 macadamia	10 macadamia	5 macadamia	2 macadamia	Ongoing
			1 Avocado	10 Avocado	4 Avocado	1 Avocado	Ongoing
			3 Multipurpose	-	0 Multipurpose	11 Multipurpose/ others	Target achieved
			-	-	Pig		Ongoing

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
					Societies		
			2 Housing	-	Housing Societies		Ongoing
2.2.9 Health Services							
1	Reduced incidences of communicable and non-communicable diseases	HIV/AIDS prevalence (%)	2.9	2.5	2.6	2.6	
		% of New HIV Infections	0.1	0.09	0.09	0.09	
		Proportion of URTI Incidences against all other conditions (%)	25.76	30	-	21.7	
		No. of Malaria Incidences per 10000 population	61	0	90	28.5	COVID19
		Number of villages attained ODF Status (certified)	10	70	10	75	Inadequate resources
		% of Households that own any latrines (whether improved or unimproved)	99	100	99	100	
		% of schools implementing school Health policy	35	100	35	90	Inadequate financing
		% of food premises meeting minimum public Health	98	100	98	100	RRI interventions

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
		Requirements					
		% population with access to safe water	18	55	18	45	Distribution of aqua tabs
		% of health facilities inspected annually	25	100	25	80	Involvement of the inspection team
		% of water borne diseases	5	5.5	5	5.6	COVID19 upsurge
		Stunting Rate (Under 5)	2.2	-	30	2.3	Survey dependent
		% of children (12-59 months) dewormed at least once a year	30	75	45	57	
		% of youth accessing youth friendly services	1068	60	-	-	
		No of community Units formed	190	305	212	245	UHC & partner support
2	Reproductive Health	% of Women of Reproductive age screened for Cervical cancers	13	15	9	1.3	COVID19, Industrial action
		Contraceptive Prevalence Rate (WRA receiving FP commodities)	45	98	88	22	COVID19, Industrial action
		No. of children per woman (Fertility Rate)	3.1	2.9	3.1	2.1	Data gaps

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
		Proportion of pregnant women attending 4 ANC visits	41	100	82	39	COVID19, Industrial action
3	Maternal & Child Health	Proportion of children under one year fully immunized	71	100	75	80	Restricted movements due to COVID19
		Proportion of deliveries conducted by skilled attendant	72.3	100	82	82	Linda Mama
CURATIVE and Rehabilitative Health Services							
		Number of specialized cases managed annually	3800	5000	4200	-	Lack of data
		% of diagnostic services offered	58	100	30	-	
		Number of persons recovering from drugs and substance abuse annually	120	1250	-	-	
		% of time out of stock for Essential Medicines and Medical Supplies (EMMS) – per week	60	1	-	-	
		Number of Operational Ambulances	14	40	40	18	Ambulances broken down
		Average response time	12	8	8	17	Ambulance

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
		(minutes) in health services					breakdown
Programme 4: Administration, Planning and Support Services							
		Number of **standard** Dispensaries per 10,000 population	1.32	1.3	1.3	2.94	More dispensary completed
		Number of **standard** Health centers per 30,000 population	1.12	1	1	1.06	New health centers
		Number of **standard** Level 4 Hospitals (Sub-County referral Hospital) per 100,000 population	1.7	1.61	1.61	1.99	Data gaps
		Number of **standard** Level 5 Hospitals (County Referral Hospital) per 1,000,000 population	0.67	1	1	0.62	Increasing population
		% of staff trained per year	40	100	90	10	Planning
		(%) Retention Rate of health professional workers	80	100	100	98	Promotions and unions engagements
2.2.10 Agriculture, Livestock and Fisheries.							

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
Crop Production							
1	-Increased yields and household incomes -Macadamia seedlings procured and distributed -% increase in acreage (Ha) under macadamia production	No. of seedlings procured and distributed to farmers	710 Ha under crop, production approx.is 4549 MT per year	1,000,000	200,000	0	Not funded
2	-Increased yields and household incomes -Avocado seedlings procured and distributed -% increase in	-No. of seedlings procured and distributed to farmers -No of farmers receiving the seedlings	1050 Ha under crop, 5407MT per yield	1,000,000	200,000	0	Not funded

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	acreage (Ha) under Avocado production						
3	Assorted grain seeds- Green grams procured and distributed	No of tonnes distributed	130 tonnes of green grams	-	35 tonnes of green grams	Approximately 35 tonnes of green grams procured and distributed	Done
Capacity Building							
4	Trained/ equipped farmers	No. of farmers trained	3,000		3000	3,000 farmers trained	Done
5	Trained/ equipped staff	No. of staff trained	100		100	116 staff trained	Done
Livestock Production							
6	Complete and functional markets in place	-No of livestock markets constructed/reinovated -No of livestock sold	2	3 Livestock sale yards	1 livestock Market constructed,	0	No budgetary allocation

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
					2 livestock markets reinovated		
7	Complete and functional modern county offices	-% completion of Modern, renovated county office	60% complete	100% complete	90% complete	95% complete	Done
Veterinary Services							
	Livestock diseases diagnosed and pests controlled	-Number of diseases diagnosed -No of labs Constructed -% Increase in number of tests done	0	7 laboratories	2	0	Not funded
8	Livestock Animal disease management	No of animals vaccinated	10,000 doses LSB vaccine	1,050,000 livestock Vaccinated	200,000 animals to be vaccinated	200,000 animals vaccinated	Done
9	Genetically Improved livestock breeds	No of doses of semen procured	4000 doses local of semen	-800,000 doses of vaccine procured	800 doses of local semen	8,000 doses of assorted local semen procured	Done

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
10	Livestock diseases diagnosed and controlled	-Number of freezers and microscopes procured	3 Freezers, 5 microscopes		-7 Freezers and 5 microscopes procured	0	No budgetary allocation
Fisheries Development							
11	Capacity built fish farmers	Number of fish farmers and technical staff trained	500 farmers -10 technical staff	-To recruit 2000 farmers -Training for 2500 fish farmers and 29 staff	2500 farmers -29 Technical staff	1700 farmers trained	Done
12	Complete fish Demo ponds	Number of fish demonstration ponds constructed	20		4 New 15 Renovations	0	Not funded
13	Complete trout fish demo ponds	Number of trout fish demonstration ponds constructed	2		6	0	Not funded
14	Improved breeds of fish (Tilapia & Clarias)	Number of Clarias and Tilapia brooders procured	500 Clarias -976Tilapia		1500 Clarias -1000 Tilapia	0	Not funded

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
15	Operational modern hatcheries	-No of Modern operational hatcheries established	1	To produce 5M quality fingerlings	2	0	Not funded
16	Complete local feed plant at Igembe	Fully operational local feed plant at Igembe	0		1	0	Not funded
17	Fishing gears supplied to farmers	Number of fishing gears and water testing kits procured and supplied to farmers	16		9	0	Not funded
18	Fingerlings stocked	-No. Of fingerlings stocked	110,000	- 1M fingerlings To increase the production of table size fish by 100%	100,000 fingerlings	300,000	Distributed by private hatchery and ABDP
19	Rehabilitated fish ponds	Number of fish ponds rehabilitated	38	200 ponds	20	40	Funded by ABDP
20	Fish feed procured	Tons of Fish feed procured	12	250 Tonnes	4	0	Not funded
AMS (Mitunguu) & ATC (Kaguru)							
21	Perimeter wall in place	Length of fence constructed	1.5 km of farm fenced	3km chain-link	1.5 km	0	Not funded
22	Modern gate constructed	Number gates constructed	0		1	0	Not funded

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
23	Chairs procured for the Kaguru modern hall	No. of chairs procured	0	1000 Seater capacity hall	900 seats	900 seats	Done
2.2.11 Lands, Physical Planning, Urban Development, and Public Works							
Programme 1: Finance							
1	Enhanced quality of county facilities	% Level of completion for the residents	50%	2 residents	100%	80%	Project incomplete due to lack of funds
2	Optimized productivity of land countywide	% of Meru residents with access to county physical guiding planning	-	100	100	20	lack of funds
3	Functional GIS laboratory	% of completion of the County GIS Lab established	-	Countywide	85	100	
4	Urban Development	No of spatial plans completed	-	4	4	4	Project successfully

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	Management for Four(4) major towns; Timau, Nkubu, Maua, & Laare						completed
5	Symbio City (Quick-win) Urban Improvement Project	% level of work done	-	100%	50%	20%	On-going
	Municipality						
6	Municipal court	% level of completion	-	100%	100%		On-going
7	Construction of Gakoromone and Makutano fresh produce market phase I	% level of completion	-	100%	100%	100%	Project complete
2.2.12 Water and Irrigation							
Programme1: Water resource management							
1	Improved access to	Number of functional boreholes	183	**30**	50	16	**Target not achieved**

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	safe, clean and adequate water						**due to Lack of funds**
2	Increased access to safe & clean water storage	Amount of water storage in Cubic Meters	1,722,640	-	2,000,000	3,000,000	**Target achieved**
Programme2: Irrigation and Drainage Infrastructure							
3	Effectively completed water system.	No. of water projects completed	25	-	25	24	**Target achieved**
Meru County Urban Water and Sanitation Services Corporation							
Programme1: Drinking Water Supply							
4	Improved water treatment efficiency of the treatment woks	No. of replaced filter beds media in the treatment plant		-	10 Filter beds	10 Filter beds	Target achieved
5	Reduced water loss in treatment works	No of replaced butterfly valves in the treatment works	-	-	16	16	Target achieved
6	Reduced leakages and corrosion	No of plastered DFU at HLT	-	-	1	1	Target achieved
7	Improvement of water supply and coverage in	No of KM of 90mm diameter pipeline installed			1.2km	1.2km	Target achieved

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	rwanyambo area						
8	Upgraded pipeline from 63mm to 110mm to supply enough water to the growing population	No of Km of 110mm diameter pipeline installed			3.5km	3.5km	Target achieved
9	Extended water supply and coverage in the area to mukongorone	No of Km of 63mm diameter pipeline installed			1.1km	3.5km	Target achieved and surpassed
10	Enhanced security of the water treatment works	No. of Meters of perimeter masonry wall constructed	-	-	280 meters	280 meters	Target achieved
11	Enhanced security of staff attending the treatment works	No of walkways across the treatment plant units Constructed	-	-	1	0	Target not achieved
12	Enhanced security of staff attending the treatment works	No. of floodlights installed	-	-	1	0	Target not achieved
13	Improved water supply and reduced	No. of Km of 110 mm diameter pipeline installed	-	-	2.2 KM long and 110 mm	2.2 KM long and 110 mm	Target achieved

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	Non-Revenue Water				diameter pipeline	diameter pipeline	
14	Easier storage and removal of pipes	No of Renovated pipe stores	-	-	2	2	Target achieved
Programme 2: **Sewerage and sanitation**							
15	Improved waste water retention time and treatment	No. of disludged facultative ponds	-	-	1	1	Target achieved
16	Reduced flat rate chargers	No of meters Installed			1000	1000	Target achieved
17	Improved waste water retention time and treatment	No. of Sewerage facultative ponds desludged			1	1	Target achieved
18	Improved access to sanitation services	No. of pour flush toilets provided			200	211	Target achieved and surpassed
19	Improved access to sewerage services	No.of Decentralized TreatmentFacility (DTF) constructed			1	1	Target achieved
2.2.13 Environment, Natural Resources and Climate Change							
Programme 1: Environmental Conservation							

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
1	• Well managed catchment areas • Increased forest cover in the county • Increased water quantity and quality in rivers, streams and other water sources	✓ No of trees seedling planted and natured ✓ No of tree nurseries established ✓ -No of management plans developed	288,800	100,000	70,000	30,000	Target not achieved. Total number of tree seedlings planted and nurtured as at 20/21 are 318,800
Programme 2: Environmental management and protection							
2	Improved environmental sanitation	✓ No. of dumpsites maintained	3	3	3	3	Target achieved

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
3	proper disposal of solid waste	✓ No of personnel provided with protective gears and equipment's procured	353	510	353	353	Target achieved
		No of garbage skip loader and skip bins procured	1 skip loader and 8 skip bins bought	1 skip loader and 7 skip bins	1skip loader	0	Target not achieved
4	To promote clean and healthy environment	No. Of workshop and meetings held	152	11	10	5	Target not achieved due to COVID 19 regulations
		No of notices served and cases prosecuted	6	70	60	62	Target achieved
		No of pollution control equipment procured	-	5	1	0	Target not achieved
Programme 3:Research and Development in Environmental Management							
5	Availability of knowledge based environmental	✓ No of climate change instruments enacted	-	-	1	3	Target achieved and achieved

	Outcome/ Output	Indicator	Baseline 2019/20	Target (CIDP) 2022/23	Target 2020/21	Achievement 2020/21	Remarks
	management system						
6	Improved data base on natural resource	✓ No of workshops conducted	6		10	3	Target not achieved due to Covid 19 regulation
		✓ No of meetings held	-	11	12	4	Target not achieved due to budget constraint
		✓ No of resource maps	-	3	1	0	Target not achieved due to budget constraint

2.4 Sector Challenges and Recommendations

	Sector Challenges	Recommendations
2.3.1 County Assembly		
1	Public participation and citizen engagement	Adopt Information technology-based ways of engaging the public
2	Capital project Financing	Engage donors and other lender for financing
3	Inadequate training sessions due to Covid 19	Adopt online lessons and seminars
4	Delayed Exchequer releases	Adopt proper money management practices
2.3.2 Office of the Governor		
1	Budgetary cuts and delayed disbursements	Improved money distribution to county to reduce break in service provision
2	Departmental movement Problems due to lack of a dependable vehicles	Provision of a reliable vehicle to transport media and communication team to event on time increase county stories in the public domain
3	Reduced Employee empowerment training to boost performance delivery	Increased training programs
2.3.3 Finance, Economic Planning & ICT		
County Treasury		
1	Low turnout in public participation forums resulting to ineffective participatory development.	Conduct extensive civic education.
Economic Planning		
1	Inadequate fund allocation for planning, monitoring and evaluation purposes.	Enforce the 2% allocation to monitoring and evaluation.
2	Limited office space in sub-counties	Lobby for the securing of former district development planning offices.
3	Inadequate tools and equipment to facilitate economic planning processes	Allocation of more resources
4	Lack of necessary skills	More trainings, allocation of more resources

	Sector Challenges	Recommendations
		training budget
Meru County Revenue Board (MCRB)		
5	Covid-19 pandemic has affected revenue collection	Complete automation of revenue collection to avoid handling of cash.
6	MCRB is not collecting revenue from public health activities, Liqour licenses and Health department fees and charges as it were in other counties	Harmonize all revenue streams to be controlled by revenue board e.g. Public Health, alcohol board, investment corporation etc. Support should also be accorded by other county agencies/departments e.g. Trade
7	Outdated valuation roll	Preparation of updated valuation roll.
Meru County Microfinance Corporation (MCMC)		
8	Covid-19 pandemic has affected revenue collection and disbursement of some loan products and member trainings	Enforce adherence to Covid-19 protocols
9	Lack of a motor vehicle/motor cycle for field work	County treasury to provide financing to enable the Corporation acquire motor vehicle/motor cycles for field work
10	Limited market penetration	Opening of branches to increase access to credit facilities
11	Lean staff establishment inadequate to cover the entire county	Fill up the gap in the organization structure through recruiting and training
12	The corporation being a county government establishment poses a misconception on loan repayments	Intense sensitization on the mandate of the corporation
13	Lack of adequate funding to the Corporation	County Treasury to consider increasing the Corporation's funding level to support all its activities
14	Low levels of financial literacy among County residents	Increase budget allocation for capacity building among residents on financial literacy
Meru County Investments and Development Board		

	Sector Challenges	Recommendations
15	Low uptake of investment opportunities.	Increase on development revenue allocation by the County Government.
16	Inadequate personnel	Fill up the current structure through recruitment and training of the staff
17	Land ownership on resources transferred to MCIDC	Fasten on land transfer relevant departments
ICT		
18	Inadequate ICT staff	Recruitment and training.
19	Lack of adequate ICT budget and reallocation of part of the budget to help combat Covid-19	Sensitization on the importance of ICT and revision of budget
20	Lack of Power connection in some offices	Liaising with energy directorate for connection.
	Long Procurement processes	Follow the laid down procedures.
Fleet Management		
21	Fleet maintenance and repair	Timely disbursement of servicing and repair work payments to garages. Improve current fleet and dispose off obsolete fleet and assets handed over from former municipal.
2.3.4 Education, Technology, Gender, Culture, and Social Development		
1	Covid -19	- Innovative measures to comply with MOH guidelines - Need for Virtual E-Learning
2	Inadequate funds	Increase budgetary allocation: - i. To hire more trainers in Vocational Training Centers (VTCs) and ECDE teachers. ii. For more capacity building of:- • VTC instructors and officers on

	Sector Challenges	Recommendations
		Competency Based Education and Training curriculum • Managers and accounts clerks on financial management • ECDE teachers and officers on Competency Based Curriculum. • Boards of Governors on their roles in managing these institutions iii. To procure more tools and equipment of modern Technology for all the courses in Vocational Training Centres. iv. Procure more ECDE learning and teaching materials v. To construct more workshops, administration blocks, hostels and ablution blocks in VTCs. vi. To construct more ECDE classrooms, toilets in ECDE centres vii. Procure furniture for all ECDE centres viii. Procure more vehicles for monitoring and evaluation for standards. ix. For scholarships and bursaries for the needy students and trainees to enhance access and transition rates. x. To procure furniture, stationery and equipment for officers for effective service delivery xi. For ICT integration in VTCs and ECDE centres xii. Increase more funds for capitation in ECDE and VTCs for exams and to

	Sector Challenges	Recommendations
		facilitate learning and training. xiii. Feeding program to cover 5 days in a week
3	Linking training with industries	Need more policies that link training with industries
4	Negative attitude towards training in VET	Need more sensitization to the community on the importance of skills acquisition.
5	Inadequate funds	Increase budgetary allocation for Gender Programmes
6	Lack of a Strategic Plan	Development of a Strategic plan for Gender and Social Development.
7	Limited opportunities in youth, women and PLWDs programmes.	Create more opportunities in the programmes
8	Conflict of interest among the stakeholders during project planning and implementation. Underfunding/ delay release of funds for the directorate curtails implementation of programmes.	Engage stakeholders in more public participation.
9	Lack of awareness on the affirmative action programs and affirmative funds by the community.	Create more Capacity Building and awareness creation campaigns
10	Lack of designated motor vehicle for the directorate curtails movement in the large county.	Allocate a designated motor vehicle for the directorate.
11	Lack of adequate gender mainstreaming in the departments prevents provision of disaggregated	Strengthen the capacity of staff on gender Mainstreaming, gender issues and enact gender desks in every directorate.

	Sector Challenges	Recommendations
	data to the directorate for planning	
12	Lack of baseline data hindering planning and logistics.	Facilitate the implementation of various baseline surveys to acquire baseline data.
13	Lack of Social accountability of Departments projects, planning process and budgeting.	Every department to engage the services of the Directorate of Gender to ensure social safeguards policies are implemented in projects and planning process and budgeting.
2.3.5 Youth, Sports and Culture		
1	Inadequate budgetary allocation for development projects.	A budget is your first step toward making your financial goals a reality, so ensure that determine your income, calculate expenses and determine the end value
2	Lack of means of transport for field operations.	Ensure that each department is allocated with adequate means of transportation to save on time and ensure that the operations are a success
3	Lack of training facilities for continued staff building capacity.	Provide enough rooms for discussions even if it means hiring hotels for meetings and also provide funds for construction of training facilities
4	COVID-19 pandemic interruptions	Follow rules as per the government acts to avoid lack of attendance to offices
5	Delayed release of funds for facilitation	Provide adequate funds as per requested
6	Closure of bars during COVID-19 pandemic	Follow rules of social distance and ensure vaccination is done on people if not one should not access any of the bars to avoid spread of the

	Sector Challenges	Recommendations
		pandemic
7	Reduction in revenue collection due to covid 19 pandemic	A trustworthy and accountable local government must be in place. To increase revenue collection and improve service delivery, accountable local governments – ones that understand their main task as delivering good services in a customer-oriented manner to their citizenry – need to be in place. Social distance should be implemented so as to go back
2.3.6 ROADS, TRANSPORT AND ENERGY		
1	Lack of human capacity	• Recruitment of staff
2	Political interference in the prioritization and implementation of the projects hence slowed down development.	• To avoid political mistrust and competition among elected leaders by forming a regularized leaership forum that promote engagement platform for discussing and agreeing on the development trajectory.
3	Adverse weather	• Set aside emergency fund
4	High Stakeholder interests	• Enforcement of road infrastructure policies
5	Inadequate capacity by local (Citizen) contractors	• Enhancing local contractors' capacity • - Liaising with other relevant statutory organizations to undertake due diligence study before any project is launched.
6	Several statutes governing the Road Subsector are not harmonized creating cases of conflicts with each other	• Liaise with other relevant statutory organizations to harmonize all road related statutes for smooth operation of the Authority.

	Sector Challenges	Recommendations
7	Overlap in planning due to inadequate coordination by the Authority and County Government	• Sharing of work plans, Memorandum of Understanding and proper coordination between the Authority and devolved units
8	Inadequate construction and maintenance funding for projects.	• Adopting alternative technologies to ensure value for money and lobby for increased funding from donors eg KDSP
9	High road maintenance cost due to high rate of road deterioration.	• Recycling of existing road pavement material
10	Poor development of roads reserves and drainage.	• Demarcate road reserves and mapping of the road corridors. • Public sensitization to keep off road reserve
2.3.8 Legal Affairs, Public Service Management and Administration		
1	Financial Constraints	National Government to release funds as planned to facilitate execution of budget
2	Health risks	Come up with an act of parliament to take into consideration working from home for safety of the civil servants during pandemic. Have an Insurance policy that covers COVID 19
3	Covid -19 pandemic	Develop strategies to mitigate the spread of Covid -19 Have a budget for eventualities/emergencies
4	Uncooperative local communities	Community sensitization and involvement in project implementation and management.
5	Political interference	Involvement of key stakeholders in project implementation and management.
2.3.9 Health Services		

	Sector Challenges	Recommendations
1	Activities not completely documented. Non-reporting health facilities; Lack of reporting tools; Poor use of DHIS, KHMFL, KHMCHUL, IHRIS, IFMIS, EMRs.	Support planned activities related to the reporting tools and non-reporting facilities
2	Follow-up patients lost increased from 5% to 7% during the corona pandemic. CHVs stopped tracing due to lack of PPEs and stigma associated with hospital visits by both patients and CHVs.	Pubic sensitization and awareness on the risks of inconsistent medication and provision of CHVs with monthly stipends and other support necessary to raise the morale. Conduct integrated community outreaches. Also, CHVs should be trained on Covid-19 and supplied with enough PPEs.
3	Poor implementation of health policies and plans	Support rollout and implementation of policies and plans at all levels.
4	Weak coordination between health units, and other sectors	Support effective communication between level 1 and other levels to ensure complete feedback-loop
5	Political interference in the implementation of health policies including the running of health facilities and public health interventions	Support advocacy on health service delivery and management of health care services in the county
6	Increasing morbidity and mortality from Non-communicable diseases	Enhance support in the health sector to ensure timely diagnosis and treatment
7	Increasing risk of STI/HIV among youths, teenage pregnancies, abortion, drug and substance abuse	Focused interventions on youth and teenage reproductive health services and increased psycho-education
8	Increased cost of healthcare especially due to COVID19	Strengthen universal health coverage Creating awareness on need to enroll for NHIF
9	Rising burden of injuries and violence	Enhance collaboration with transport,

	Sector Challenges	Recommendations
		provincial administration and local opinion leaders on reduction road traffic accident and conflict resolution mechanisms. Psychological intervention of stress and anger management skills
10	Ignorance on disease prevention, control and treatment	Creating awareness on disease prevention, control and treatment at all levels
11	Low coverage of health insurance	Sensitize the public on the need to enroll for health insurance cover.
2.3.10 Agriculture, Livestock and Fisheries.		
1	Late disbursement of funds	Timely funds disbursement
2	Long procurement procedures	Address IFMIS delays
3	Inadequate personnel	Recruit more staff
4	Old and unreliable vehicles	Purchase new vehicle and repair serviceable ones
2.3.12 Lands, Physical Planning, Urban Development, and Public Works		
1	Budgetary cut	Sourcing alternative funding such as investors
2.12 Water and Irrigation		
1	Inadequate of funds	Resource mobilization beyond the exchequer through development partners, PPPs and local revenue.
2	Fund reallocation during supplementary	Reallocation interrupts the programs and projects highlighted in ADP
3	Delayed budget disbursement hence delaying implementation	Timely budget disbursements to ensure all projects are implemented within the time frames

	Sector Challenges	Recommendations
4	Inadequate capacity building amongst the staff	Staff training and development for both technical and soft skills
5	Political interference	Political goodwill and enhance cohesion between CE and CA
6	Pollution.	The county needs to put laws and regulations to reduce water, air and environmental pollution. .
MEWASCO		
1	Reduced Income due to Corona Virus	Mass vaccinations
2	Destruction of pipes by ongoing roadwork.	Multi-agency coordination during implementation of the road construction
3	Insufficient and dwindling raw water sources especially during the dry weather.	Construction of dams to reduce sharing
4	High costs of sewerage infrastructure	Partnership with the National government for the implementation
2.3.13 Environment, Natural Resources and Climate Change		
1	Lack of adequate funds	Partnering with other Development partners
2	Delayed budget disbursement hence delaying implementation	Timely budget disbursements to ensure all projects are implemented within the time frames
3	Political interference.	Political goodwill
4	Conflict of interest among the	Engage stakeholders and undertake public

	Sector Challenges	Recommendations
	stakeholders during project planning and implementation.	participation

CHAPTER THREE: OVERALL CHALLENGES AND RECOMMENDATIONS

	Challenges	Recommendations
1	Competition for resources including financial and human	• Sufficient Budget allocations for all departments and ensuring that it is strictly adhered to • Ensuring that the right qualified Candidates are employed as per staff establishment.
2	Lack of continuous training for staff	• Initiate job specific capacity building programmes for staff • Invest in succession planning to avoid interrupted service delivery and ensure the retention of institutional memory and skills transfer.
3	Capital mobilization challenge: inability of the County to attract resources to finance the capital investment identified in the CIDP. Additionally, the alternative capital investment financing through public private partnership was not well thought-out to generate the required capital.	Harmonization and rationalization of employee ranking.
4	• Fund reallocation during supplementary budget • Distorting supplementary budgeting: the irregular use of supplementary budgeting distorted departmental expenditure priorities and often left departments with budgetary deficits due to expenditure commitments undertaken prior to	• Passing the ring fencing bill. Ring fencing and understanding the health operations cycle • Proper prioritization of development projects informed through engagement of the citizenry

	Challenges	Recommendations
	supplementary budgeting.	
5	Overreliance on treasury for funding	Devise alternative ways of seeking funds like public –private partnerships
6	Inadequate budget allocation to cater for the completion of projects	Adequate budgetary allocation
7	Lack of timely disbursement of funds	• Quality systems should be put in place for timely release and utilization of funds. • Need for efficient and effective co-ordination of roles and activities in the subsector for harmonization of efforts and optimal use of available resources. • Proper monitoring and evaluation of activities and provides linkage to the budget cycle.
8	Weak linkages and coordination especially with sub county offices	Strengthening coordination and supervision from headquarters to ward levels to create synergies.
9	Technology- rapid technological advancement has resulted to an increase in generation of liquid and solid waste leading to degradation of water resources however; available technologies can be used for better management of water and irrigation services including ground water harvesting and storage of rain water.	Promotion and utilization of new technologies and innovation in solid waste management (e.g. compositing of waste)
10	Population- As the county is highly dependent on natural resources, the growing population will exert considerable pressure on the water resources including encroachment of marginal	Additional resources be mobilized from development partners, private sector and civil society in order to complement the budgetary allocations by the county

	Challenges	Recommendations
	lands to cater for human settlement	government. This would improve service delivery
11	Public participation, education and awareness- broad public participation in decision making processes is one of the fundamental preconditions for sustainable development. Low public participation, education and awareness hamper the development in the County.	▪ Development partners and private sector should complement county government efforts to create awareness on environmental protection ▪ The water sector should strengthen the dialogue platforms as a forum for joint panning, monitoring and evaluating process of the sector.
12	Unmanaged public expectation	Need to create awareness on the prioritization of the projects and implementation
13	Interdepartmental bureaucratic bottlenecks	Close linkage and collaboration in implementing cross-cutting projects

CHAPTER FOUR: LESSONS LEARNT AND CONCLUSION

This section present the lessons learnt and conclusion in regard to implementation of the CIDP 2018-2022 covering the 3r^{d} year of the planning period. The departments accounts for the learning points that inform the future policy direction for the county.

In the **Health Sector**, it was noted that Meru County has sufficient number of health facilities that goes beyond the average set by the WHO standard for the population. Given this situation there is need to stop further funding for new health facilities and re-channel these resources to financing promotive and preventive health services.

During the financial year, the health sector faced one of the worst pandemic to have hit the world in a long time. COVID-19 increased not only the burden of disease but had also far reaching impact on health resources. This resulted in reallocation of health finances to address the COVID-19 pandemic, which eventually hampered delivery of other health services.

In spite of the many challenges faced by the health sector, efforts were made to deliver quality health services to the residents of Meru. Teamwork was enhances which made it easier for delivery of services especially during COVID-19.

To provide quality effective healthcare services, it is key to ensure proper emergency preparedness is in place, timely reporting of outbreaks while proper planning to deal with stigma and discrimination. One particular lesson leant from COVID-19 is that psychosocial support is key in the health process of every patient. In addition, inter-sectoral collaboration and Partner support was key in addressing COVID-19 pandemic. Health plans were disrupted by COVID-19. This necessitated diversion of resources to address COVID-19 epidemic. There is need for better emergency preparedness system.

There is need to enhance service delivery in health facilities. To achieve this, more resources should be set aside to recruit and health workers and equipping the existing health facilities. Funds for purchase of health commodities like medicines and lab reagents ought to be availed in good time to prevent stock outs.

Limited budgetary allocation and delayed disbursement has largely contributed to the low achievement in health indicators and poor project completion rate. There is need to ring-fence the existing health funds as well as increase health allocation to ensure smooth service provision.

Emerging conditions like COVID-19 need to be prioritized to protect the citizens of Meru from mortality and morbidity associated with Corona virus and COVID-19. Funds should be availed for procurement of masks, PPE, and hand washing equipment. There is also need for civic education and creating awareness among the citizens. More oxygen production plants, oxygen piping to the wards, flowmeters and oximeters are needed to build capacity to handle COVID-19.

There is need to allocate more funds towards UHC which will enable indigents to get health cover through NHIF. This will enable more people to access healthcare. It will also protect households from catastrophic health expenditure. The health facilities can claim for reimbursement from NHIF. It will also protect the healthcare system from depleting health funds which would have otherwise been waived.

The county government alone cannot singlehandedly delivery the health needs of the county without the support of health sector partners. In this regard, there is need to lobby more partners to support delivery of health services. Stakeholder coordination is key in ensuring more domestic resource mobilization to address the prevailing health needs omitted to providing high quality health services to all residents of Meru County. In line with this, the department proposes a paradigm shift in health strategy and operations as outlined in this document. This is aimed to align the department alongside the overriding of preventive and promotive health needs and respond to COVID-19 epidemic appropriately.

In line with this, the department will create cross-linkages with other departments like transport to reduce road traffic accidents, agriculture to reduce aflatoxin in food products, trade to regulate food handling outlets and education to improve school health among others. This will inculcate synergy as well as bring about the much needed complementarity in a high impact low cost approach.

The department will also work closely with partners, non-governmental organizations, community based organizations, local opinion leaders, provincial administration as well as other interested parties to move the health agenda forward.

Community health voluntary service will be a key approach in providing health services centred at the community. Community health volunteers will visit households and provide health information necessary to equip citizens with tools required to live healthy lives. This will reduce the morbidity and mortality rates as well as reduce the cost of treatment. The monies saved can then be transferred to development projects ensuring economic prosperity of the Meru people and making Meru Great Again!

Performance Management: the enhancement of performance and overall quality of the County Government of Meru has brought about the need for an effective and efficient performance management system. The reviews from the performance management has acted as a career management tool that has necessitated for constructive dialogue between the County Staff and the County Government as the Employer, leading to matching of the needs and capacities between the County with that of the staff, while maximizing the productivity and employee engagements. This has brought into focus the difference between what the County needs to be done and how the employees perceive what is to be done. It has also emerged that County positive outcomes should be accompanied by accepting the positive outcomes for the employees. This means that the County should not be seen as the overall beneficiaries without addressing the individual growth of employees in terms of skills, finance and job satisfaction.

External linkages and partnerships: through the directorate of External Linkages, it has been found necessary for the County Government of Meru to collaboratively engage the National Government and other development partners in the delivery of county programmes and projects, projects and other development initiatives. This will promote inter-linkages and harmonized project implementation.

Multi-sectoral collaboration: there is need to enhance cross sectoral linkages among different sectors in the county during project conception and implementation, hence eliminating chances for duplication. Multi-sectoral approach is critical for successful implementation of the departmental programs and projects. In designing and implementing departmental programmes and projects there is need to enhance cross sectoral linkages among different sectors hence the departments do not operate in silos. This also eliminates project duplication.

Project monitoring and verification: project monitoring and evaluation should be strictly adhered to from project inception to project completion, to enhance timelines, effectiveness and value for money.

The **County Assembly** noted the need for proper monitoring of budget absorption especially the development budget which was poorly absorbed towards the end of the financial year. Some of the documents submitted form the Executive arm of government had not been subjected to proper public participation. There is need to enhance the capacity of the Directorate of Public participation to enable it better perform its functions

Citizens' engagement: there is a challenge in meeting the high public expectations given that the resources availed are barely adequate to satisfy the various needs. Prioritize projects/programs as dictated by citizens' needs gathered during consultative forums for sustainable development. Citizen engagement

through dialogue platforms for joint planning, monitoring and evaluating is critical for ownership of projects and promoting accountability and delivery of results.

Cross-departmental collaborations: as a major contributor to the County's Economy, most of the sector initiatives cut-across other sectors. In recognition of this, an in-depth review of synergy and opportunities needs to be identified in order to enhance seamless operationalization of the sectors' projects. There is need to broaden your focus by combining projects. Different departments approached projects without the others and the cost escalated for the project. Working together helps identify relevant project delivery strategies.

The county needs to **invest in its people**. Most of the services and projects were received well by the community and this showed appreciation of the development. This can be done through trainings.

Other lessons learnt include:

- Capital investment requires funding from alternative sources other than ordinary revenues. Need to mobilize resources beyond the exchequer through development partners, PPPs and local revenue
- Effective public engagement on developmental priorities improve projects overall goals and ensures sustainability.
- Where public has been involved/engaged and they willingly participate, projects implemented are successful.
- Programmes started late in the third quarter spilling over to the proceeding financial year, this has proven to be a challenge
- Lack of properly structured and timely stakeholder engagement leads to derailment of the projects implementation process.
- There is active social intelligence by the community members on implementation of projects as observed during the public participation.
- Stakeholders' forums' respondents indicated a need for stronger partnership with citizens comprising of interest groups (youth and gender-based), PWDs groups and civil society organizations & networks
- Delayed release of funds to departments has contributed to delayed completion of projects and as a result either project implementation roll overs to the next financial years or stalling.
- A need for a robust resource mobilization framework to boost development.
- A dire need for continuous monitoring and evaluation of CIDP projects.
- The County Treasury should strictly fund the projects approved by the CIDP unless emergency or need-based new projects

- Collaboration with other development partners and agencies enhances project implementation. There is need for the county to collaborate with national government and other development actors in implementation of county programmes, projects and initiatives. This will enhance synergy and harmony in implementation of the projects.
- Programme Based Budget enhances efficiency and service delivery. Implementation of programme based planning and budgeting enhances efficiency and service delivery by ensuring that resources are allocated to results. In the implementation of FY 2020/21plan, it was evident that programme based planning and budgeting enhances efficiency in service delivery.
- Timely budget disbursements to ensure all projects are implemented within the time frames
- Need for political goodwill and enhance cohesion between the Executive and the Assembly.

Conclusion

In order to make Meru great, all the departments and Semi-autonomous government agencies, together with the development partners must work in tandem to ensure timely initiation and completion of projects. Releasing funds in time would go a long way in ensuring that programs meant for a particular financial year do not spill over to the next financial year.

Successful completion of a project requires that resources, stakeholders and processes be engaged in a timely and optimal manner

ANNEX I: COUNTY PROJECT REGISTER 2020/21 FY

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
A1: County Assembly											
1.	Speakers Residence	Nyaki West	Procurement -Design Commissioning and handover	January 2019	December 2023	55	12.2	County Assembly Speaker	ongoing	County Government of Meru	Good progress
2.	CCTV system	Municipality	Procurement -Installation -Testing -Commissioning	April 2021	June 2021	10	3	County Assembly Members and staff	The project is complete and operational	County Government of Meru	Project Completed
3.	Hansard Equipment	Municipality	Procurement -Installation	March 2021	July 2022	30	Nil	County Assembly	The project is	The County	Project is ongoing

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			-Testing -Commissioning					Members and staff	at specifications stage	Government of Meru	
4.	Electrical fence	municipality	-Procurement -Installation of electrical fence round the perimeter wall	January 2021	July 2022	10	Nil	County Assembly Members and staff	The project is yet to commence	The County Government of Meru	The project is yet to be allocated funds
5.	Construction of office block and Restaurant	Municipality	Procurement Design Commissioning and handover	January 2018	July 2024	300	Nil	County Assembly Members and staff	The project is yet to commence	The County Government of Meru	The project is yet to be allocated funds
A2: Office of the Governor											

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
1.	Renovation of fire station	County wide	Renovating fire stations	July 2020	June 2021	4	1.5	County residents.	Ongoing	CGM	
2.	Procurement of 2 County Branded Executive Podiums	County HQ	Procurement of podiums	July 2020	June 2021	1	Nil	Communication directorate	Not-initiated	CGM	
3.	Procurement of 3 Coat of Arms Seats	County HQ	Procurement of coat of arms	July 2020	June 2021	0.5	Nil	Communication directorate	Not-initiated	CGM	
4.	Purchase	County	Procurement of	July	June	1	Nil	Communicat	Not-	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	of 30 County flags, 10 National, 10 EAC & 10 Flag Stands	HQ	flags,	2020	2021			ion directorate	initiated		
5.	Procurement of 300 Executive Portraits for New County Offices	County HQ	Procurement of Executive Portraits	July 2020	June 2021	1	Nil	Communication directorate		CGM	
6.	Procureme		Procurement of	July	June	1	Nil	Communicat	Not-	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	nt of Red carpet 200 seats and & 2 running Carpets		carpet and seats	2020	2021			ion directorate	initiated		
7.	Procurement of 500 Seats(executive)	County HQ	Procurement of 500 Seats(executive)	July 2020	June 2021	2	Nil	Communication directorate	Not-initiated	CGM	
8.	Procurement of Work stations, Seats CGM &	County HQ	Procurement of Work stations, Seats CGM & Executive stools(podium)	July 2020	June 2021	2	Nil	Communication directorate	Not-initiated	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Executive stools(podium)										
9.	Procurement of 2 Microphone holders-Podium	County HQ	Procurement of 2 Microphone holders-Podium	July 2020	June 2021	2	Nil	Communication directorate	Not-initiated	CGM	
10.	Procurement of 6 desktop computers & 1 Laptop	County HQ	Procurement of 6 desktop computers & 1 Laptop	July 2020	June 2021	5	Nil	Communication directorate	Not-initiated	CGM	
11.	Procureme	County	Procurement of a	July	June	10	Nil	Communicat	Not-	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	nt of a Fully furnish Communication Van	HQ	Fully furnish Communication Van	2020	2021			ion directorate	initiated		
12.	Equipping of the Media Center	County HQ	Equipping of the Media Center	July 2020	June 2021	5	-	Communication directorate	Ongoing	CGM	
13.	Procurement of County Sound system	County HQ	Procurement of County Sound system	July 2020	June 2021	1	Nil	Communication directorate	Not-initiated	CGM	
14.	Production	County	Production and	July	June	10	Nil	County	Ongoing	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	and Airing Of Documentaries	wide	Airing Of Documentaries	2020	2021			residents.			
15.	Publishing and printing services	County wide	Production , publishing& Printing .	July 2020	June 2021	10	4.5	Communication directorate	Completed	CGM	
16.	Procurement of TV Airtime	County HQ	Procurement of TV Airtime	July 2020	June 2021	15	3.9	Communication directorate	Completed	CGM	
17.	Procurement of Radio Airtime	County HQ	Procurement of Radio Airtime	July 2020	June 2021	10		Communication directorate	Completed	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
18.	Procurement of Branded Materials	County wide	Procurement of Branded Materials	July 2020	June 2021	10	7.6	Communication directorate	Completed	CGM	
19.	Public participation	County wide	Sub county and Ward Committee Fora	July 2020	June 2021	6	-	County residents.	Ongoing	CGM	
20.	Data software	County HQ	Procurement of soft wares	July 2020	June 2021	2	Nil	Efficiency monitoring unit	Not-initiated	CGM	
21.	Institutional result tracking	County wide		July 2020	June 2021	5	Nil	Efficiency monitoring unit	Not-initiated	CGM	
22.	Research developme	County HQ	Field Visits, Content Development and	July 2020	June 2021	8	8.4	County residents.	Ongoing	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	nt.		Dissemination								
23.	Training and Development		Capacity Assessment, Identification and Procurement of Trainers and Training Venue	July 2020	June 2021	6	0.32	County government employees	Ongoing	CGM	
24.	Employee performance Appraisal	County wide	Trainings - Employee appraisal. - Signing of contracts. - Reviews. - Rewards and Recognition.	July 2020	June 2021	1.5	1.2	County government employees		CGM	
25.	Development	County wide	Development and installation of	July 2020	June 2021	2.5		External linkages		CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	of a Partnership engagement system/software		citizen engagement software					directorate			
26.	Organize Partnership Forums	County wide	Public participation and civic education forums	July 2020	June 2021	4	Nil	County residents	Ongoing	CGM	
27.	Resource mobilization	County wide	-Round table meeting with departmental heads to identify county	July 2020	June 2021	2.5	Nil	County residents	Ongoing	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			resource gaps and prioritize key focus areas for external fund raising -Courtesy visits to local and international offices -Development of proposals for consideration by development partners								
A3: Finance, Economic Planning and ICT											
Transformative Projects											

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
1.	Ward Strategic Plans	County wide	Data collection through public participation analysis and collation of information Compiling the plan	July 2020	June 2021	11.04	-	County residents	Ongoing	CGM, Development Partners	Ward strategic plans are developed on need basis
2.	Develop County Revenue Management System	County wide	Integration of the systems (Merupay, IFMIS, Banking)	July 2020	June 2021	50	-	County residents	Completed	CGM	All forms of revenue collection is automated
3.	ICT Literacy and	County wide	Established ICT Training centers	July 2020	June 2021	18	-	County residents	Not initiated	CGM, Development	This project has stalled due to budgetary

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Capacity Building									Partners	constraints
4.	Meru Rising Tower	Imenti North	Final designs ready for tender process to begin	July 2020	June 2021	60	7.8	County residents	Ongoing	CGM, PPP	
5.	Establishment of Banana Processing plant	Imenti South	Construction the plant Process Banana to frozen flour and crisps.	July 2020	June 2021	100	-	County residents	Not initiated	CGM, PPP	This project will be carried out during subsequent Fy
6.	Establishment of a Potato processing factory	Buuri	Construction the factory processing of potatoes	July 2020	June 2021	300	-	County residents	Not initiated	CGM, PPP	This project will be carried out during subsequent Fy

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
Other Capital Projects											
Programme 1: Public Finance Management											
7.	Budgetary documents / reports	Headquarters	-CBROP - CFSP -Budget Estimates - PBB -Cash flow management report	July 2020	June 2021	10	8.2	County residents	Completed	CGM	All documents were prepared as scheduled.
8.	Budget & economic forums	Countywide	Budget and economic forums	July 2020	June 2021	2	2.7	County residents	Completed	CGM	Completed
9.	Public Participation	Countywide	Public participation	July 2020	June 2021	9	9.6	County residents	Completed	CGM	Public Participation of budget documents was

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
											carried out
Programme 2: County Planning, Policy Formulation, Monitoring & Evaluation											
10.	Sectoral plans	County wide	Data collection through public participation Compiling report	July 2020	June 2021	20	-	County residents	Ongoing	CGM, Development Partners	The process of developing sectoral plans for every sector is still ongoing.
11.	ADP 2021/2022	Headquarters	Data collection through public participation Compiling report	July 2020	June 2021	2.5	1.5	County residents	Completed	CGM	The 2021/22 ADP has been finalized and its available on the county website.
12.	Departmental	County wide	Data collection through public	July 2020	June 2021	3	-	County residents	Ongoing	CGM	The departmental

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Strategic Plan report		participation Compiling report								strategic plans are prepared on need basis.
13.	Planning at decentralized levels	County wide	Establishment of planning offices	July 2020	June 2021	8	-	County residents	Not initiated	CGM, Development Partners	This project is hasn't started due to budgetary constraints
14.	Public participation on planning (ADP)	County wide	Dissemination of reports and plans (ADP 2021/22).	July 2020	June 2021	3	-	County residents	Completed	CGM, Development Partner	The ADP, was subjected to public participation.
15.	Meru Vision	County wide	Implementation and tracking of Vision	July 2020	June 2021	5	7	County residents	Ongoing	CGM, Developm	Implementation of Vision

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	2040		2040							ent partners	2040 is ongoing
16.	Update on Socio-Economic Indicators	County wide	Data collection, analysis and compilation. Dissemination of the survey report	July 2020	June 2021	4	2	County residents	Completed	CGM	This project was completed.
17.	County Bureau of Statistics	County wide	Procure equipment, Installation of data software and collection of data, & compilation of statistical abstracts	July 2020	June 2021	6	-	County residents	Not initiated	CGM	This project has stalled due to lack of resource allocation
18.	County informatio	County HQ	Procurement of Library materials	July 2020	June 2021	2	-	County residents	Ongoing	CGM	This project is still ongoing.

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	n and documentation Centre		and purchase of Library equipment								
19.	Monitoring and evaluation	County wide	Field visits Community based M & E Data collection, Analysis, Compiling and dissemination of report re-planning for a	July 2020	June 2021	8	-	County residents	Ongoing	CGM, Development Partners	C-APR will be completed during subsequent Fy
20.	Projects Appraisal reports	County wide	Data collection, viability assessment, Impact assessment and preparation of	July 2020	June 2021	2	-	County residents	Ongoing	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			appraisal report								
21.	Mid-term evaluation of implementation of the CIDP	County wide	Undertake Data Collection, forums , field visits, meetings and workshop to Review CIDP	July 2020	June 2021	4	1	County residents	Completed	CGM	Mid-term review of the CIDP report was completed
22.	Capacity Building and Training of staff	County wide	Short Trainings/courses on specific target areas as per Annual Training Assessment	July 2020	June 2021	2.5	1	EP staff/County residents	On need basis	CGM	Staff were trained
23.	Community	countywide	Trainings -Proposal	July 2020	June 2021	-	-	County residents	On need basis	CGM, Developm	Ongoing project

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Empowerment		development							ent partners	
Programme 3: Revenue Management											
24.	Physical infrastructure development	Countywide	12 offices Assorted ICT equipment 8 cess containers 8 toilets constructed 18 CCTV cameras installed 1 access control established	July 2020	June 2021	66	-	County residents	Ongoing	CGM, Development partners	Markets are maintained by trade directorate. The construction of sub-county revenue stations is still ongoing
25.	Capacity building	Countywide	Trainings to increase service delivery	July 2020	June 2021	20	5	MCRB staff/County	Completed	CGM	Ongoing project

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
								residents			
Programme 4: Microfinance Development											
26.	Biashara loan	County wide	Uplift small scale traders	July 2020	June 2021	15	16	County residents	Completed	CGM	Lending to county residents is ongoing
27.	Mali yangu loan	County wide	Ensure remarkable number of Meru resident acquire assets	July 2020	June 2021	15	5	County residents	Completed	CGM	Lending to county residents is ongoing
28.	Kilimo loan Entire	County wide	Ensure shift to agribusiness	July 2020	June 2021	15	15	County residents	Completed	CGM	Lending to county residents is ongoing
29.	Pambazuk	County	Assist venture into	July	June	10	11	County	Completed	CGM	Lending to

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	a loan-youth focused	wide	boda boda, kinyozi & other income generating activities	2020	2021			residents			county residents is ongoing
30.	Soma loan	County wide	Increase literacy levels among resident	July 2020	June 2021	10	2	County residents	Completed	CGM	Lending to county residents is ongoing
31.	Individual product	County wide	finance individuals outside group model/salaried	July 2020	June 2021	15	40	County residents	Completed	CGM	Lending to county residents is ongoing
32.	Soko loan-Women focused	County wide	Ensure constant supply of fresh produce by wholesaler	July 2020	June 2021	5	15	County residents	Completed	CGM	Lending to county residents is ongoing

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
33.	Upgrade of loan system	County Headquarters	Automate MCMC processes	July 2020	June 2021	2	-	County residents	Not initiated	CGM	Project wasn't initiated due to budgetary constraints
34.	Partnerships	County Headquarters	Improve efficiency for large number of customers.	July 2020	June 2021	4	-	County residents	Not initiated	CGM	Project wasn't initiated due to budgetary constraints
35.	Consultancy and other policy requirements	County Headquarters	Deposit taking agency	July 2020	June 2021	3	-	County residents	Completed	CGM	Project wasn't initiated due to budgetary constraint
36.	Member	County	Attain high financial	July	June	2	1.3	County	Completed	CGM	Despite the

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	training	wide	literacy levels	2020	2021			residents			pandemic members were trained
37.	Staff training	County Headquarters	Workshops, trainings and teambuilding	July 2020	June 2021	2		County residents	Completed	CGM	
38.	Opening of new branches	Mikinduri and Githongo	Bringing services to sub-counties Tigania east branch (Mikinduri) and Imenti central branch (Githongo)	July 2020	June 2021	4	4.3	County residents	Completed	CGM	Branch opened at mikinduri
Programme 5: Investments Promotion											
39.	Construction of milk	Igembe Central	Milk processing plant to serve	July 2020	June 2021	5	0	County residents	Not initiated	CGM, PPP	Project is implemented

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	processing plant		Nyambene and catchment areas								by agriculture, livestock and fisheries department
40.	Meru County Headquarters office block refurbishment	Imenti North	Refurbishment of Meru county hotel into an office.	July 2020	June 2021	10	40.4	County residents	Completed	CGM	Project completed successfully
41.	Maua Mall	Maua	Construction of 5,806Sq.Mtrs of Mall space in Maua town	July 2020	June 2021	16	0	County residents	Not initiated	CGM, PPP	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
42.	Development of solar power [100MW]; wind power [100M]; small hydro power [20MW]; & waste to energy plant [	Imenti North and arid areas	Conduct research & feasibility study -Community sensitization -Coordination of intergovernmental and PPP relations	July 2020	June 2021	16	-	-Land owners at the selected sites and environs -Meru county residents - County government of Meru and its partners	Ongoing	CGM, PPP	Project is still ongoing

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	10MW]										
Programme 6: Information Communication and Technology											
43.	Structured Cabling for Sub counties and County Hospitals	County wide	10 connections	July 2020	June 2021	3.5	-	County residents	Ongoing	CGM	Project will be carried out during subsequent Fy
44.	Upgrade of Igembe south Maua data center	Maua	1 back up data centre	July 2020	June 2021	2.5	-	County residents	Ongoing	CGM	Project will be carried out during subsequent Fy
45.	2	Maua &	Established and	July	June	2	-	County	Ongoing	CGM	Project will be

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	community ICT center at Meru town and Maua	Meru town	equipped ICT community centers	2020	2021			residents			carried out during subsequent Fy
46.	Consultancy services for network redesign, active directory and security.	County Headquarters	Network IP management ,MPLS redesign, active directory and enhancement of security	July 2020	June 2021	2	-	County residents	Ongoing	CGM	Project will be carried out during subsequent Fy
47.	Email	County	Upgraded email	July	June	1.5	3	County	Completed	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	capacity upgrade	Headquarters	capacity	2020	2021			residents			
48.	County website update	County Headquarters	Upgrade county	July 2020	June 2021	-	1.8	County residents	Completed	CGM	
49.	Installation of Security Surveillance and CCTV Systems	County Headquarters	20 CCTV monitoring system	July 2020	June 2021	-	1.9	County residents	Completed	CGM	
50.	Unified Wireless LAN	County mansionettes	Installation of Wireless Access Points in identified	July 2020	June 2021	-	2.4	County residents	Completed	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			locations. Configuration of the Installed Wireless Routers								
51.	County Connectivity expansion phase I	County Headquarters	Extension of Internet and telephony to sub counties and ward offices	July 2020	June 2021	-	4	County residents	Completed	CGM	
52.	Professional training	County Headquarters	Train staff	July 2020	June 2021	2	-	County staff	Ongoing	CGM	Project will be carried out during

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
											subsequent Fy
Programme 7: Fleet Management											
53.	Fleet Management System	County Headquarters		July 2020	June 2021	-	6.9	County residents	Ongoing	CGM	Fleet management system was developed
54.	Acquisition of assets and fleet	County wide		July 2020	June 2021	-	40.5	County residents	Ongoing	CGM	
A4: Education, Technology, Gender and Social Development											
1.	LAKATHIPRY ECDE CLASSR	A/GAITI	-Develop architectural Design -Develop bills of quantities	July 2020	30th June 2021	0.75	0.65	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	OOM		-Advertise and award tenders Construction Works								
2.	NKARAI PRY ECDE CLASSROOM	A/GAITI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.65	ECDE Children	On-going	County Government of Meru	
3.	GIUMPU PRY ECDE CLASSROOM	ABOGETA WEST	-Develop architectural Design -Develop bills of quantities -Advertise and	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			award tenders Construction Works								
4.	NKURIGA PRY ECDE CLASSROOM	ABOGETA WEST	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	
5.	MWERONGUNDU ECDE CLASS RENOVATION	ANTUAMBUI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders	July 2020	30th June 2021	0.4	0.4	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			Construction Works								
6.	LUKUNUNU ECDE CLASS RENOVATION	ANTUAMBUI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.4	0.17	ECDE Children	On-going	County Government of Meru	
7.	AIPCA KIOLO ECDE CLASS RENOVATION	ANTUAMBUI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.4	0.16	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
8.	NTUKAI Furniture & toilet	ATHIRU RUJINE	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.2	0.2	ECDE Children	On-going	County Government of Meru	
9.	MUTUATINE CLASSROOMS	IGEMBE EAST	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	
10.	Ntuene	IGEMB	-Develop architectural Design	July	30th	0.75	0.75	ECDE	On-going	County	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ECDE CLASSROOM	E EAST	-Develop bills of quantities -Advertise and award tenders Construction Works	2020	June 2021			Children		Government of Meru	
11.	ATHIMBA ECDE furniture	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.17	0.17	ECDE Children	On-going	County Government of Meru	
12.	Amungeti PRY ECDE	KANUNI	-Develop architectural Design -Develop bills of quantities	July 2020	30th June 2021	0.13	0.13	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	furniture		-Advertise and award tenders Construction Works								
13.	Karumaru ECDE furniture	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.13	0.13	ECDE Children	On-going	County Government of Meru	
14.	Kianda ECDE FURNITURE	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and	July 2020	30th June 2021	0.13	0.13	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			award tenders Construction Works								
15.	NKIENE ECDE Furniture	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.12	0.12	ECDE Children	On-going	County Government of Meru	
16.	KAIGURU ECDE FURNITURE	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders	July 2020	30th June 2021	0.12	0.12	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			Construction Works								
17.	ANTUAMBUI ECDE FURNITURE	KANUNI	- Develop architectural Design--- Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.12	0.12	ECDE Children	On-going	County Government of Meru	
18.	ABURI ECDE FURNITURE	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.1	0.1	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
19.	NTHERONE ECDE FURNITURE	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.1	0.1	ECDE Children	On-going	County Government of Meru	
20.	THAICU ECDE FURNITURE	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.1	0.1	ECDE Children	On-going	County Government of Meru	
21.	MURUA	KANU	-Develop architectural Design	July	30th	0.1	0.1	ECDE	On-going	County	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ECDE FURNITURE	NI	-Develop bills of quantities -Advertise and award tenders Construction Works	2020	June 2021			Children		Government of Meru	
22.	KATHAMBE ECDE FURNITURE	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.08	0.08	ECDE Children	On-going	County Government of Meru	
23.	ANTUBAIGA ECDE	KANUNI	-Develop architectural Design -Develop bills of quantities	July 2020	30th June 2021	0.06	0.06	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	FURNITURE		-Advertise and award tenders Construction Works								
24.	KISIMANI ECDE FURNITURE	KANUNI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.07	0.07	ECDE Children	On-going	County Government of Meru	
25.	KIANDA ECDE CLASSROOM	KANUNI	-Develop architectural Design - Develop bills of quantities -Advertise and	July 2020	30th June 2021	0.75	0.4	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			award tenders Construction Works								
26.	KIANJIPRY ECDE CLASSROOM	KINJAI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	
27.	AMETHO ECDE CLASSROOM 7 furniture	KIGUCHWA	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders	July 2020	30th June 2021	1.2	1.2	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			Construction Works								
28.	Dunyu community social hall ECDE CLASSROOM	KIIRUA NAARI	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.8	0.8	ECDE Children	On-going	County Government of Meru	
29.	Mbuju ECDE CLASSROOM	KISIMA	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.7	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
30.	GUNDUA ECDE CLASSROOM	KISIMA	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.7	ECDE Children	On-going	County Government of Meru	
31.	MITUNGUU PRY ECDE CLASSROOM RENOVATION	MITUNGUU	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
32.	DEB TOWNSHIP ECDE CLASSROOM MUSLIM	MUNICIPALITY	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	
33.	KINORU PRY ECDE CLASSROOM	MUNICIPALITY	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	
34.	DEB		-Develop architectural	July	30th	0.05	0.05	ECDE	On-going	County	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	TOWNSHIP FURNITURE MUNICIPALITY		Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	2020	June 2021			Children		Government of Meru	
35.	KINORU FURNITURE	MUNICIPALITY	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.05	0.05	ECDE Children	On-going	County Government of Meru	
36.	NTULILI ECDE	MUTHARA	-Develop architectural Design	July 2020	30th June	0.75	0.75	ECDE Children	On-going	County Governme	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	CLASSROOM		-Develop bills of quantities -Advertise and award tenders Construction Works		2021					nt of Meru	
37.	KILEMU ECDE CLASSROOM	MUTHARA	-Develop architectural Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	
38.	RUMANTHI ECDE CLASSROOM	MUTHARA	-Develop architectural Design-- -Develop bills of quantities -Advertise and	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			award tenders Construction Works								
39.	NAATHU PRIMARY FURNITURE	NAATHU	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.075	0.075	ECDE Children	On-going	County Government of Meru	
40.	ATUNTUNE PRIMARY FURNITURE	NAATHU	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders	July 2020	30th June 2021	0.075	0.075	ECDE Children	On-going	County Government of Meru	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			Construction Works								
41.	NKANDONE FURNITURE	NAATHU	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.075	0.075	ECDE Children	On-going	County Government of Meru	
42.	KIGUCWA PRY FURNITURE	NAATHU	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.075	0.075	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
43.	MUCHEGE ECDE CLASSROOM	NKUENE	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	
44.	MPUONI SOCIAL HALL	NTIMA EAST	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	3	3	ECDE Children	On-going	County Government of Meru	
45.	ANGAIN	TIMAU	-Develop architectural Design	July	30th	0.75	0.75	ECDE	On-going	County	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	E ECDE CLASSROOM		-Develop bills of quantities -Advertise and award tenders Construction Works	2020	June 2021			Children		Government of Meru	
46.	KAILILI ECDE CLASSROOM	TIMAU	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.25	ECDE Children	On-going	County Government of Meru	
47.	ONTULILI ECDE CLASSR	TIMAU	-Develop architectural Design -Develop bills of quantities	July 2020	30th June 2021	0.75	0.3	ECDE Children	On-going	County Government of Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	OOM		-Advertise and award tenders Construction Works								
48.	MUKUGINE CLASSROOM	Igoji West	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	
49.	MUGAI CLASSROOM	Igoji West	-Develop architectural Design -Develop bills of quantities -Advertise and	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			award tenders Construction Works								
50.	TAIRI CLASSROOM	Igoji West	-Develop architectural Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.75	ECDE Children	On-going	County Government of Meru	
51.	GAKIIRI CLASSROOM	Igoji West	-Develop architectural Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.25	ECDE Children	On-going	Meru County Government (ward fund)	
52.	KAURA	Igoji	-Develop architectural	July	30th	0.75	0.25	ECDE	On-going	Meru	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	PRY CLASSROOM	West	Design -Develop bills of quantities -Advertise and award tenders Construction Works	2020	June 2021			Children		County Government (ward fund)	
53.	KIANDUNGU CLASSROOM	Igoji West	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.25	ECDE Children	On-going	Meru County Government (ward fund)	
54.	NKUNJUMU	Igoji West	-Develop architectural Design-- - Develop bills of quantities	July 2020	30th June	0.75	0.25	ECDE Children	On-going	Meru County	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	CLASSROOM		-Advertise and award tenders Construction Works		2021					Government (ward fund)	
55.	MUTUNGURU FURNITURE	Igoji West	-Develop architectural Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.25	0.25	ECDE Children	On-going	Meru County Government (ward fund)	
56.	ANTUATHENGE CLASSROOM	THANGATHA	-Develop architectural Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	.075	0.1	ECDE Children	On-going	Meru County Government (ward fund)	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
57.	KARURI CLASSROOM	THANGATHA	-Develop architectural Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.1	ECDE Children	On-going	Meru County Government (ward fund)	
58.	RURII CLASSROOM	THANGATHA	-Develop architectural Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.75	0.1	ECDE Children	On-going	Meru County Government (ward fund)	
59.	KIROONE	Igoji West	-Develop architectural Design-- - Develop bills of quantities -Advertise and	July 2020	30th June 2021	2	1	VTCs Learners	On-Going	Meru County Governme	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			award tenders Construction Works							nt (ward fund)	
60.	Construction of workshops at AITHU VTC	AMWATHI	-Develop architectural Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	2	0.7	VTCs Learners	On-Going	Meru County Government (ward fund)	
61.	Construction of workshops at ITHAMARE VTC	KIANJAI	-Develop architectural Design-- - Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	2	0.75	VTCs Learners	On-Going	Meru County Government (ward fund)	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
62.	Construction of workshops at Kanthali VTC	Naathu	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	2	0.6	VTCs Learners	On-Going	Meru County Government (ward fund)	
63.	Construction of workshops at KamarooVTC	Nkomo	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	1.25	0.5	VTCs Learners	Complete	Meru County Government (ward fund)	
64.	Constructi	Kangeta	-Develop architectural	July	30th	2	2	VTCs	Complete	Meru	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	on of workshops and Toilets at Kalimbene VTC		Design -Develop bills of quantities -Advertise and award tenders Construction Works	2020	June 2021			Learners		County Government (ward fund)	
65.	Construction of workshops at Muthara VTC	Karama	-Develop architectural Design -Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	2	1	VTCs Learners	On-going	Meru County Government (ward fund)	
66.	Constructi	Athiru	- Develop	July	30th	2	1	VTCs	Initiated	Meru	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	on of workshop block at Kiraone VTC	Ruujine	architectural Design--- Develop bills of quantities -Advertise and award tenders Construction Works	2020	June 2021			Learners		County Government (ward fund)	
67.	Fencing of Thitha VTC	Athiru Ruujine	- Develop architectural Design--- Develop bills of quantities -Advertise and award tenders Construction Works	July 2020	30th June 2021	0.1	0.1	VTCs Learners	Initiated	Meru County Government (ward fund)	
68.	Meru County	County wide	-Develop architectural Design	July 2020	30th June	50	0	Marginalized Groups	On-going	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	SGBV/FGM Rescue Centre		-Develop bills of quantities -Advertise and award tenders Construction Works		2021						
69.	PWDs, Street Children and OVCs baseline survey	County wide	To empower marginalized and enforce affirmative action	July 2020	30th June 2021	4.5	0.6	Marginalized Groups	On-going	CGM	
70.	Entrepreneurship empowerment for	County wide	Entrepreneurship training for PWDs Seed capital transfer	July 2020	30th June 2021	5	2	Marginalized Groups	On-going	CGM & Development partners	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	PWD		to Microfinance Corporation Seed Capital Disbursement to PWDS beneficiaries								
71.	TWAWEZA- Pregnant women and newborn	County wide	Seed Capital Transfer to Women Cheque disbursement to beneficiary Women groups	July 2020	30th June 2021	50	10	Marginalized Groups	On-going	CGM, National First Lady's Office, Department of External	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			Train women on leadership skills Engage men/elders as gender champions							Affairs &Communication Department	
72.	TWAWEZA-Infants and Children	County wide	**empowering marginalized and enforce affirmative action**	July 2020	30th June 2021			Marginalized Groups	On-going	CGM, National First Lady's Office, Department of External Affairs &	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
										Communication Department	
73.	TWAWEZA-Adolescents	County wide	Empowering marginalized and enforce affirmative action	July 2020	30th June 2021			Marginalized Groups	On-going	CGM, National First Lady's Office, Department of External Affairs & Communication	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
										Department	
A5: Youth Affairs, Sports, Culture & Arts Development											
CULTURE											
1.	Promotion of culture-Meru County Annual Extravaganza		To Promote Culture	Jul 2018	Jun 2021	50	-	Meru county residents	Stalled	CGM	Cultural centers not complete

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
2.	Promotion of culture-Kimeru Institute		To promote Ameru culture	Jul 2018	Jun 2019	20	1.27	Meru county residents	At the Planning Stage and cabinet paper done. Bill preparation in progress	CGM	Covid-19 pandemic disruptions and social distances guidelines
3.	Promotion of culture-Kenya		To hold Regional festivals held County festivals	Jul 2017	Jun 2020	1	-	Meru county residents	Complete	CGM	County assembly to discuss the last

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	music and cultural festivals (county wide)		held Winning participant sponsored to the national festivals.								reading of the bill
4.	Promotion of culture-KICOSCA (county wide)		To form and train County teams	Jul 2017	Jun 2020	0.5	-	Meru county residents	Completed	CGM	
5.	Construction of Njuri-Nceke Cultural		To Promote and Preserve Culture	Jul 2018	Jun 2021	15	5		Tender awarded and contractor on site		

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Centre/ Nchiru										
6.	Construction of a music recording studio (Imenti north)		To construct a Music studio	Jul 2018	Jun 2021	1	-		To be done at Nchiru cultural Centre		
7.	Rehabilitation and completion South Imenti and Mwariama		To establish a model cultural centre for preservation of our cultural heritage.	Jul 2018	Jun 2021	-	6.195		South imenti cultural center completed Mwariama		

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Cultural Centres								cultural center 80 %complete		
8.	Erection of heroes monument and renaming of Meru streets		To preserve and honour heroes for easy identification of streets	Jul 2018	Jun 2021	-	Done by Meru municipality		Stalled		
9.	Renovations of Njuri Ncheke shrines		To renovate Njuri ncheke shrines in each sub county	Jul 2018	Jun 2021	1	1		Stalled		

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
10.	Rehabilitation and Equipping of community libraries		To rehabilitate and equip the main public library and community libraries	Jul 2018	Jun 2021	-	-		Stalled		
YOUTH DEVELOPMENT											
11.	Youth Affairs		To fund youth groups	Jul 2018	Jun 2021	21		Meru county residents	ongoing	CGM	Lack Of Funds
SPORTS DEVELOPMENT											
12.	Completion of Githongo stadium	Abothuguchi West	Construction of perimeter fence	Jul 2018	Jun 2022	6		Meru county residents	On going	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
13.	Levelling of various sports fields	County wide	Levelled sport fields	Jul 2017	Jun 2023	2.5		Meru county residents	On-going	CGM	Covid-19 pandemic
14.	Maintenance of Kinoru stadium	Municipality ward	Routine of the stadium	Jul 2018	Jun 2023	6.5		Meru county residents	On going	CGM	Lack of funds
15.	KICOSCA	County wide	Team selection Training and participation	Jul 2019	Jun 2021	2.5		Meru county residents	Didn't participate due to covid.	CGM	Covi-19 pandemic
16.	KYISA	County wide	Team selection Training and participation	Jul 2018	Jun 2020	3		Meru county reidents	Lack of adequate funds/	CGM	Covid-19 pandemic

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
									covid -19		
17.	Governor's cup	County wide	Team selection, equipping and championship	Jul 2018	Jun 2019	6		Meru county residents	Not done	CGM	Lack of funds
18.	Support to sports organizations	County wide	Request for support from the organization	Jul 2018	Jun 2020	0.5		Meru county reidents	Well done	CGM	Lack of funds
Alcoholic Drinks Control Board											
19.	Rehabilitation centers for alcohol addicts	County wide	Increased number of rehabilitation centres To help addicts recover	Jul 2018	Jun 2020	2	2	Meru county reidents	On going	CGM	Limited resources

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
20.	Amendment of 2016 Alcoholic Act	County wide	Implementation of of amendment policy act To enhance service delivery	Jul 2018	Jun 2020	-	-	Meru county reidents	On going	CGM	Stalled
21.	Training of board and staff members	County wide	Increased number of training members	Jul 2018	Jun 2020	-	-	Meru county reidents	On going	CGM	Covid 19 MOH Regulations
22.	Benchmarking on rehabilitation and revenue collection	County wide	Establishment of rehabilitation for workshop attendants	Jul 2018	Jun 2020	1	1	Meru county reidents	On going	CGM	Limited resources

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
23.	Public awareness and education	County wide	Promote general knowledge on consumption, sales and production of alcoholic drinks	Jul 2018	Jun 2020	10	6	Meru county reidents	On going	CGM	Covid 19 MOH Regulations
MERU YOUTH SERVICE											
24.	Talent Development	MYS Making Stars	Talent show and academy	Jul 2018	Jun 2020	10	8.4	Meru county reidents	Ongoing	CGM	Covid 19 MOH Regulations
25.	Employment Creation	Ngárisha Mtaa	Commun ity works, and market beautification and cleaning	Jul 2018	Jun 2020	5	3.0	Meru county reidents	Second cycle	CGM	Covid 19 MOH Regulations
26.	Skills Developm	Twende Kazi/	Training and capacity building	Jul 2017	Jun 2019	40	35.6	Meru county	4th intake –	CGM	Covid 19 MOH Regulations

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ent and Training	special intake						reidents	ongoing		
27.	Youth in Agriculture	MYS Agribusiness	Conducting farming activities	Jul 2020	Jun 2021	15	3	Meru county residents	Ongoing		Covid 19 MOH Regulations
28.	Recurrent	Board and Secretariat	Supporting administrative functions	Jul 2018	Jun 2020	10	10	Meru county residents	Ongoing	CGM	Covid 19 MOH Regulations
A6: Roads, Transport and Energy											
Directorate:Roads,Transport & Energy.											
1.	Routine Maintenan	Imenti North	Road opening ,grading and	19/03/ 2021	20/06/2 021	20.249	20.249	General population	Completed	KRB/CG M	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ce of various roads		Murraming								
2.	Routine Maintenance of various roads	Igembe North	Road opening ,grading and Murraming	19/03/2021	20/06/2021	19.156	19.156	General population	Completed	KRB/CGM	
3.	Routine Maintenance of various roads	Igembe Central	Road opening ,grading and Murraming	19/03/2021	20/06/2021	14.4	14.4	General population	Completed	KRB/CGM	
4.	Routine Maintenan	Igembe South	Road opening ,grading and	19/03/2021	20/06/2021	21.396	21.396	General population	Completed	KRB/CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ce of various roads		Murraming								
5.	Routine Maintenance of various roads	Tigania West	Road opening ,grading and Murraming	19/03/2021	20/06/2021	21.4	21.4	General population	Completed	KRB/CGM	
6.	Routine Maintenance of various roads	Buuri	Road opening ,grading and Murraming	19/03/2021	20/06/2021	21.4	21.4	General population	Completed	KRB/CGM	
7.	Routine Maintenan	Imenti South	Road opening ,grading and	19/03/2021	20/06/2021	21.352	21.352	General population	Completed	KRB/CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ce of various roads		Murraming								
8.	Routine Maintenance of various roads	Tigania East	Road opening ,grading and Murraming	19/03/2021	20/06/2021	21.691	21.691	General population	Completed	KRB/CGM	
9.	Routine Maintenance of various roads	Imenti Central	Road opening ,grading and Murraming	19/03/2021	20/06/2021	21.4	21.4	General population	Completed	KRB/CGM	
10.	Upgrading the road to	Nkubu Mujwa	Upgrading to Bitumen standards	19/03/2021	20/06/2021	49.258	49.258	General population	Completed	KRB/CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Bitumen Standards Phase 3.										
11.	Routine Maintenance of various roads	North Imenti	Road opening and Heavy grading works	19/03/2021	20/06/2021	1.772	1.772	General population	Completed	KRB/CGM	
12.	Routine Maintenance of various roads	North Imenti	Road opening and Heavy grading works	19/03/2021	20/06/2021	3.995	3.995	General population	Completed	KRB/CGM	
13.	Routine Maintenan	North Imenti	Road opening works and grading	19/03/2021	20/06/2021	1.984	1.984	General population	Completed	KRB/CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ce of various roads										
14.	Routine Maintenance of various roads	North Imenti	Road opening works and grading	19/03/2021	20/06/2021	2	2	General population		KRB/CGM	
15.	Routine Maintenance of various roads	North Imenti	Road opening works and grading	19/03/2021	20/06/2021	3	3	General population	Completed	KRB/CGM	
16.	Routine Maintenan	North Imenti	Routine maintenance	19/03/2021	20/06/2021	2.107	2.107	General population	Completed	KRB/CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ce of various roads										
17.	Routine Maintenance of various roads	North Imenti	Grading and Gravelling Works	19/03/2021	20/06/2021	1.71	1.71	General population	Completed	KRB/CGM	
18.	Routine Maintenance of various roads	North Imenti	Road opening,Grading and Gravelling works	19/03/2021	20/06/2021	2.3	2.3	General population	Completed	KRB/CGM	
19.	Road Works	Thangat	road opening,grading and	1/1/2021	30/06/2021	2.823	2.823	General Public	Complete	Ward Fund	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		ha Ward	murraming								
20.	Kuuru Bridge	Mbeu Ward	construction of kuuru bridge	1/1/2021	30/06/2021	3.881	3.881	General Public	Complete	Ward Fund	
21.	Road Works	Mbeu Ward	road opening, grading & drainage works	1/1/2021	30/06/2021	2.823	2.823	General Public	Complete	Ward Fund	
22.	Road Works	Kisima Ward	road opening & foot bridge works	1/1/2021	30/06/2021	2.841	2.841	General Public	Complete	Ward Fund	
23.	Road Works	Kisima Ward	grading, graveling & drainage works in kisima ward	1/1/2021	30/06/2021	3.405	3.405	General Public	Complete	Ward Fund	
24.	Road Works	Nyaki East Ward	grading, gravelling and drainage works	1/1/2021	30/06/2021	3.358	3.358	General Public	Complete	Ward Fund	
25.	Road		routine maintenance	1/1/20	30/06/2		2.992	General	Complete	Ward	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Works	Abogeta Ward	of kaarine ntharene – nkurene roads	21	021	2.992		Public		Fund	
26.	Road Works	Abogeta East Ward	road opening & drainage works in various roads	1/1/2021	30/06/2021	1.851	1.851	General Public	Complete	Ward Fund	
27.	Road Works	Igembe East Ward	routine maintenance of various roads	1/1/2021	30/06/2021	2.248	2.248	General Public	Complete	Ward Fund	
28.	Road Works	Municipality	road opening for kinoro primary - kathamba ndegwa road 2.3km and junction- kianchuguma road 600m	1/1/2021	30/06/2021	1.434	1.434	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
29.	Road Works	Nkuuene	grading, gravelling & drainage works in mwichiune – ngiine – koomia road	1/1/2021	30/06/2021	2.298	2.298	General Public	Complete	Ward Fund	
30.	Road Works	Naathu Ward	road opening & gravelling works	1/1/2021	30/06/2021	3.018	3.018	General Public	Complete	Ward Fund	
31.	Road Works	Nkuene	grading, gravelling & drainage works of muchogomone karindine road 4.5km	1/1/2021	30/06/2021	1.621	1.621	General Public	Complete	Ward Fund	
32.	Road Works	Ruiri Ward	road opening works	1/1/2021	30/06/2021	2.333	2.333	General Public	Complete	Ward Fund	
33.	Road Works	Njia Ward	routine maintenance of various roads lot	1/1/2021	30/06/2021	2.706	2.706	General Public	Complete	Ward Fund	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			1								
34.	Road Works	Njia Ward	routine maintenance of various roads lot 2	1/1/2021	30/06/2021	2.749	2.749	General Public	Complete	Ward Fund	
35.	Road Works	Naathu Ward	drainage works	1/1/2021	30/06/2021	1.199	1.199	General Public	Complete	Ward Fund	
36.	Road Works	Igoji East Ward	grading & gravelling of ruethua – kaarine – mbuuti – kamuringe 6km	1/1/2021	30/06/2021	3.413	3.413	General Public	Complete	Ward Fund	
37.	Road Works	Kiegoi Ward	drainage woks of various roads	1/1/2021	30/06/2021	1.253	1.253	General Public	Complete	Ward Fund	
38.	Road Works	Maua Ward	road opening, grading works of	1/1/2021	30/06/2021	2.250	2.250	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			various roads								
39.	Road Works	Muthara Ward	road opening, grading & drainage works of various roads	1/1/2021	30/06/2021	3.450	3.450	General Public	Complete	Ward Fund	
40.	Road Works	Amwathi Ward	road opening, grading & gravelling works	1/1/2021	30/06/2021	2.1	2.1	General Public	Complete	Ward Fund	
41.	Road Works	Amwathi Ward	grading & graveling works	1/1/2021	30/06/2021	2.599	2.599	General Public	Complete	Ward Fund	
42.	Road Works	Kiegoi Ward	grading and gravelling works of various roads	1/1/2021	30/06/2021	1.699	1.699	General Public	Complete	Ward Fund	
43.	Road	Antubet	road opening	1/1/20	30/06/2		3.322	General	Complete	Ward	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Works	we E' Kiongo Ward		21	021	3.322		Public		Fund	
44.	Road Works	Thangatha Ward	proposed foot bridge construction	1/1/2021	30/06/2021	1.790	1.790	General Public	Complete	Ward Fund	
45.	Road Works	Thangatha Ward	proposed footbridge construction	1/1/2021	30/06/2021	1.790	1.790	General Public	Complete	Ward Fund	
46.	Road Works	Thangatha Ward	road opening, grading & drainage works of various roads	1/1/2021	30/06/2021	3.610	3.610	General Public	Complete	Ward Fund	
47.	Road Works	Athwana Ward	road opening and grading	1/1/2021	30/06/2021	3.749	3.749	General Public	Complete	Ward Fund	
48.	Road Works	Nyaki West	road opening & grading works	1/1/2021	30/06/2021	1.794	1.794	General Public	Complete	Ward Fund	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		Ward									
49.	Road Works	Municipaity Ward	road opening & grading works	1/1/2021	30/06/2021	2.532	2.532	General Public	Complete	Ward Fund	
50.	Road Works	Abogeta West Ward	emergency gravelling works	1/1/2021	30/06/2021	2.4	2.4	General Public	Complete	Ward Fund	
51.	Road Works	Kangeta Ward	routine maintenance of various roads	1/1/2021	30/06/2021	2.750	2.750	General Public	Complete	Ward Fund	
52.	Road Works	Antuambui Ward	road opening & gravelling works	1/1/2021	30/06/2021	3.500	3.500	General Public	Complete	Ward Fund	
53.	Road Works	Nyaki East Ward	grading and gravelling works	1/1/2021	30/06/2021	1.706	1.706	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
54.	Road Works	Nyaki East Ward	grading works	1/1/2021	30/06/2021	1.596	1.596	General Public	Complete	Ward Fund	
55.	Road Works	Kiagu	road opening and heavy grading works bypass – kirwiro church road	1/1/2021	30/06/2021	1.773	1.773	General Public	Complete	Ward Fund	
56.	Road Works	Antuambui Ward	road opening, drainage, grading & gravelling of laare east estate roads	1/1/2021	30/06/2021	3.400	3.400	General Public	Complete	Ward Fund	
57.	Road Works	Themwe – Mt. Kenya	routine maintenance of themwe – mt. kenya road	1/1/2021	30/06/2021	4.989	4.989	General Public	Complete	Ward Fund	

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						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		Road									
58.	Road Works	Mwangathia	maintenance of karindine – mujwa road 3.6km	1/1/2021	30/06/2021	4.500	4.500	General Public	Complete	Ward Fund	
59.	Road Works	Imenti South	construction of murera bridge	1/1/2021	30/06/2021	3.376	3.376	General Public	Complete	Ward Fund	
60.	Road Works	Nyaki West Ward	gravelling works for by-pass kirwiro church road	1/1/2021	30/06/2021	3.995	3.995	General Public	Complete	Ward Fund	
61.	Road Works	Karama Ward	routine maintenance and protection works of kirima mbaranga road	1/1/2021	30/06/2021	1.879	1.879	General Public	Complete	Ward Fund	
62.	Road Works	Karama Road	routine maintenance of karama - baranga	1/1/2021	30/06/2021	3.197	3.197	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		Ward									
63.	Road Works	Athiru Ruujine	construction of murera drift	1/1/2021	30/06/2021	1.449	1.449	General Public	Complete	Ward Fund	
64.	Road Works	Kithirune	routine maintenance of iraku – kathithine – muuti o kiama road	1/1/2021	30/06/2021	1.995	1.995	General Public	Complete	Ward Fund	
65.	Road Works	Municipality Ward	grading and gravelling works	1/1/2021	30/06/2021	1.709	1.709	General Public	Complete	Ward Fund	
66.	Road Works	Kanuni Ward	grading and gravelling of various roads	1/1/2021	30/06/2021	4.358	4.358	General Public	Complete	Ward Fund	
67.	Road Works	Athiru Ruujine	drainage works of various roads lot 2	1/1/2021	30/06/2021	2.149	2.149	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		Ward									
68.	Road Works	Akirang'ondu Ward	routine maintenance of various roads	1/1/2021	30/06/2021	3.962	3.962	General Public	Complete	Ward Fund	
69.	Road Works	Abogeta East Ward	routine maintenance of various roads	1/1/2021	30/06/2021	2.990	2.990	General Public	Complete	Ward Fund	
70.	Road Works	Ntima West Ward	routine maintenance of paving works	1/1/2021	30/06/2021	2.108	2.108	General Public	Complete	Ward Fund	
71.	Road Works	Ntima West Ward	grading & gravelling works	1/1/2021	30/06/2021	1.710	1.710	General Public	Complete	Ward Fund	
72.	Road Works	Nyaki West	road opening & grading works	1/1/2021	30/06/2021	1.707	1.707	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		Ward									
73.	Road Works	Municipality Ward	road opening, grading & gravelling works	1/1/2021	30/06/2021	1.716	1.716	General Public	Complete	Ward Fund	
74.	Road Works	Ntima East Ward	grading & gravelling works	1/1/2021	30/06/2021	1.702	1.702	General Public	Complete	Ward Fund	
75.	Road Works	Mbeu Ward	roads opening & grading works	1/1/2021	30/06/2021	1.704	1.704	General Public	Complete	Ward Fund	
76.	Road Works	Maua Akachiongo In Igembe South	road opening, grading & graveling works	1/1/2021	30/06/2021	2.433	2.433	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
77.	Road Works	Antuambui Ward	routine maintenance kk etama market – karichu jnc e831 roads	1/1/2021	30/06/2021	3.481	3.481	General Public	Complete	Ward Fund	
78.	Road Works	Athiru Ruujine Ward	draiange works of various roads	1/1/2021	30/06/2021	2.439	2.439	General Public	Complete	Ward Fund	
79.	Road Works	Special Ward	grading & gravelling works of various roads	1/1/2021	30/06/2021	3.736	3.736	General Public	Complete	Ward Fund	
80.	Road Works	Special Ward	road opening and grading and works of various roads	1/1/2021	30/06/2021	2.732	2.732	General Public	Complete	Ward Fund	
81.	Road Works	Kanuni Ward	road opening, grading and	1/1/2021	30/06/2021	3.187	3.187	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			gravelling works of various roads								
82.	Road Works	Nkomo Ward	grading & gravelling works	1/1/2021	30/06/2021	3.234	3.234	General Public	Complete	Ward Fund	
83.	Road Works	Abothuguchi Central Ward	grading & gravelling of upper & lower black africa roads	1/1/2021	30/06/2021	3.304	3.304	General Public	Complete	Ward Fund	
84.	Road Works	Nkomo Ward	road opening, grading and gravelling works	1/1/2021	30/06/2021	3.258	3.258	General Public	Complete	Ward Fund	
85.	Road Works	Abothuguchi Central Ward	grading & gravelling works for rugongo road	1/1/2021	30/06/2021	2.29	2.29	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
86.	Road Works	Kianjai Ward	road opening works	1/1/2021	30/06/2021	1.704	1.704	General Public	Complete	Ward Fund	
87.	Road Works	Nyaki East Ward	road opening and grading works	1/1/2021	30/06/2021	1.704	1.704	General Public	Complete	Ward Fund	
88.	Road Works	Mbeu Ward	grading and gravelling works	1/1/2021	30/06/2021	1.699	1.699	General Public	Complete	Ward Fund	
89.	Road Works	Athiru Gaiti Ward	grading and drainage works	1/1/2021	30/06/2021	2.119	2.119	General Public	Complete	Ward Fund	
90.	Road Works	Athiru Gaiti Ward	road opening and grading works	1/1/2021	30/06/2021	2.033	2.033	General Public	Complete	Ward Fund	
91.	Road Works	Karama Ward	routine maintenance of kalelene – linguli	1/1/2021	30/06/2021	2.781	2.781	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			- mukuiru road – 5km								
92.	Road Works	Mikinduri Ward	routine maintenance of various roads	1/1/2021	30/06/2021	3.197	3.197	General Public	Complete	Ward Fund	
93.	Road Works	Antubetwe E' Kiongo Ward	road opening of various roads	1/1/2021	30/06/2021	3.498	3.498	General Public	Complete	Ward Fund	
94.	Road Works	Mikinduri Ward	culverts & drainage works	1/1/2021	30/06/2021	2.307	2.307	General Public	Complete	Ward Fund	
95.	Road Works	Karama Ward	routine maintenance of nthangarine – mutunduru – road 3km mwekokieni kiithe maiune road	1/1/2021	30/06/2021	1.24	1.24	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			6km								
96.	Road Works	Karam Ward	routine maintenance of ntirutu level draft - mutiokirira – biriri roads – 4km	1/1/2021	30/06/2021	2.472	2.472	General Public	Complete	Ward Fund	
97.	Road Works	Mwanganthia Ward	roads opening & grading works	1/1/2021	30/06/2021	3.61	3.61	General Public	Complete	Ward Fund	
98.	Road Works	Mwanganthia Ward	grading, gravelling and drainage works	1/1/2021	30/06/2021	3.831	3.831	General Public	Complete	Ward Fund	
99.	Road Works	Mwanganthia Ward	road opening	1/1/2021	30/06/2021	2.894	2.894	General Public	Complete	Ward Fund	
100.	Road	Ntunene	grading and	1/1/20	30/06/2		2.998	General	Complete	Ward	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Works	Ward	gravelling works	21	021	2.998		Public		Fund	
101.	Road Works	Karama Ward	routine maintenance of karama market access roads	1/1/2021	30/06/2021	1.222	1.222	General Public	Complete	Ward Fund	
102.	Road Works	Kiguchwa Ward	road opening works	1/1/2021	30/06/2021	3.019	3.019	General Public	Complete	Ward Fund	
103.	Road Works	Nkuene Ward	emergency drainage & gravelling works	1/1/2021	30/06/2021	1.474	1.474	General Public	Complete	Ward Fund	
104.	Road Works	Kiguchwa Ward	routine maintenance of various roads	1/1/2021	30/06/2021	1.727	1.727	General Public	Complete	Ward Fund	
105.	Road Works	Nkuene Ward	road opening, grading &	1/1/2021	30/06/2021	2.849	2.849	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			gravelling works								
106.	Road Works	Kibirichia Ward	grading and gravelling of various roads	1/1/2021	30/06/2021	3.689	3.689	General Public	Complete	Ward Fund	
107.	Road Works	Kibirichia Ward	road opening and drainage works	1/1/2021	30/06/2021	2.2	2.2	General Public	Complete	Ward Fund	
108.	Road Works	Timau Ward	routine maintenance of various roads – grading and gravelling works	1/1/2021	30/06/2021	2.008	2.008	General Public	Complete	Ward Fund	
109.	Road Works	Ruiri Ward	road opening works	1/1/2021	30/06/2021	1.884	1.884	General Public	Complete	Ward Fund	
110.	Road Works	Kiirua Naari Ward	routine maintenance of various roads	1/1/2021	30/06/2021	1.015	1.015	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
111.	Road Works	Igoji East Ward	grading gravelling and drainage of various roads	1/1/2021	30/06/2021	2.631	2.631	General Public	Complete	Ward Fund	
112.	Road Works	Igoji East Ward	road opening, grading and drainage of various roads	1/1/2021	30/06/2021	1.942	1.942	General Public	Complete	Ward Fund	
113.	Road Works	Kiagu Ward	roads opening, grading and gravelling works	1/1/2021	30/06/2021	3	3	General Public	Complete	Ward Fund	
114.	Road Works	Abogeta West Ward	drainage works	1/1/2021	30/06/2021	1.9	1.9	General Public	Complete	Ward Fund	
115.	Road Works	Abogeta West	road opening, grading and	1/1/2021	30/06/2021	2.451	2.451	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		Ward	gravelling works								
116.	Road Works	Kiagu Ward	drainage works	1/1/2021	30/06/2021	2.9	2.9	General Public	Complete	Ward Fund	
117.	Road Works	Maua Ward	grading, gravelling & drainage wors of st. pauls annex road behind maua stadium, kibanda bei sawa road, general hospital – kilalai road	1/1/2021	30/06/2021	2.498	2.498	General Public	Complete	Ward Fund	
118.	Road Works	Ntima West Ward	grading gravelling and drainage works	1/1/2021	30/06/2021	3.058	3.058	General Public	Complete	Ward Fund	
119.	Road	Ntima	grading and	1/1/20	30/06/2		3.254	General	Complete	Ward	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Works	West Ward	graveling works	21	021	3.254		Public		Fund	
120.	Road Works	Kiirua Naari Ward	routine maintenance of various roads	1/1/2021	30/06/2021	3.7	3.7	General Public	Complete	Ward Fund	
121.	Road Works	Akachiu Ward	grading & gravelling works	1/1/2021	30/06/2021	2.495	2.495	General Public	Complete	Ward Fund	
122.	Road Works	Akachiu Ward	road opening and drainage works	1/1/2021	30/06/2021	2.29	2.29	General Public	Complete	Ward Fund	
123.	Road Works	Mwanganthia Ward	routine maintenance of various roads	1/1/2021	30/06/2021	2.813	2.813	General Public	Complete	Ward Fund	
124.	Road Works	Buuri Sub County	routine maintenance of various roads	1/1/2021	30/06/2021	3.993	3.993	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
125.	Road Works	Municipality	routine maintenance of consolata prison makutano road	1/1/2021	30/06/2021	3.347	3.347	General Public	Complete	Ward Fund	
126.	Road Works	Kianjai Ward	routine maintenance of kianjai market – probase junction – amatu road	1/1/2021	30/06/2021	2.412	2.412	General Public	Complete	Ward Fund	
127.	Road Works	Kianjai	routine maintenance of miathene – rwanderi kiandiu road	1/1/2021	30/06/2021	3	3	General Public	Complete	Ward Fund	
128.	Road Works	Akithi	routine maintenance of akithi girls sec liimbine road	1/1/2021	30/06/2021	2.4	2.4	General Public	Complete	Ward Fund	
129.	Road	Mitungu	road opening and	1/1/20	30/06/2			General	Complete	Ward	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Works	u Ward	drainage works	21	021			Public		Fund	
130.	Road Works	Ntima East Ward	drainage works	1/1/2021	30/06/2021	2.372	2.372	General Public	Complete	Ward Fund	
131.	Road Works	Akithi Ward	routine maintenance of akithi girls' sec – liimbine road	1/1/2021	30/06/2021	2.45	2.45	General Public	Complete	Ward Fund	
132.	Road Works	Mitungu u Ward	drainage works	1/1/2021	30/06/2021	1.050	1.050	General Public	Complete	Ward Fund	
133.	Road Works	Akithi Ward	drainage works lot ii	1/1/2021	30/06/2021	3.25	3.25	General Public	Complete	Ward Fund	
134.	Road Works	Akithi Ward	grading and protection works	1/1/2021	30/06/2021	2.346	2.346	General Public	Complete	Ward Fund	
135.	Road Works	Akithi Ward	drainage works lot i	1/1/2021	30/06/2021	3.35	3.35	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
136.	Road Works	Mitunguu Ward	road opening & drainage works	1/1/2021	30/06/2021	1.8	1.8	General Public	Complete	Ward Fund	
137.	Road Works	Mikindur	routine maintenance of kirung'a mikinduri jnc-nkabune road thiiri centre mwanika road	1/1/2021	30/06/2021			General Public	Complete	Ward Fund	
138.	Road Works	Mitunguu Ward	grading, gravelling & drainage of various roads	1/1/2021	30/06/2021	2.1	2.1	General Public	Complete	Ward Fund	
139.	Road Works	Igembe	routine maintenance of karaene ngaintethia road 0.9km tairi rwathene	1/1/2021	30/06/2021	3.84	3.84	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			roads 0.6 km and karumanthi kilembune road 1.0km								
140.	Road Works	Athwana Ward	road opening grading and gravelling works	1/1/2021	30/06/2021	1.598	1.598	General Public	Complete	Ward Fund	
141.	Road Works	Maua Ward	grading and gravelling works of various roads	1/1/2021	30/06/2021	1.097	1.097	General Public	Complete	Ward Fund	
142.	Road Works	Ntima West Ward	road opening and grading works	1/1/2021	30/06/2021			General Public	Complete	Ward Fund	
143.	Road Works	Ntima West	road opening & grading works	1/1/2021	30/06/2021	2	2	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		Ward									
144.	Road Works	Municipality Ward	road opening, grading & gravelling works	1/1/2021	30/06/2021	-	2.3	General Public	Complete	Ward Fund	
145.	Road Works	Ntima East Ward	road opening grading and graveling works	1/1/2021	30/06/2021			General Public	Complete	Ward Fund	
146.	Road Works	Ntima East Ward	road opening grading works	1/1/2021	30/06/2021	1.984	1.984	General Public	Complete	Ward Fund	
147.	Road Works	Nyaki West	road opening grading and gravelling works	1/1/2021	30/06/2021	2.999	2.999	General Public	Complete	Ward Fund	
148.	Road	Nkomo	grading and	1/1/20	30/06/2			General	Complete	Ward	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Works		gravelling works	21	021	0.999	0.999	Public		Fund	
149.	Road Works	Kianjai Ward	grading and gravelling works	1/1/2021	30/06/2021	3.998	3.998	General Public	Complete	Ward Fund	
150.	Road Works	Kianjai Ward	grading and road opening and gravelling works	1/1/2021	30/06/2021	3.997	3.997	General Public	Complete	Ward Fund	
151.	Road Works	Akithi Ward	grading and gravelling	1/1/2021	30/06/2021	3.497	3.497	General Public	Complete	Ward Fund	
152.	Road Works	Abothuguchi Central	grading works	1/1/2021	30/06/2021	0.644	0.644	General Public	Complete	Ward Fund	
153.	Road Works	Akithi Ward	grading and road opening	1/1/2021	30/06/2021	3.499	3.499	General Public	Complete	Ward Fund	
154.	Road Works	Akithi Ward	road opening and grading works	1/1/2021	30/06/2021	4.497	4.497	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
155.	Road Works	Akithi	road opening grading and gravelling works	1/1/2021	30/06/2021	2.999	2.999	General Public	Complete	Ward Fund	
156.	Road Works	Nkomo Ward	road opening gravelling and grading	1/1/2021	30/06/2021	3.498	3.498	General Public	Complete	Ward Fund	
157.	Road Works	Ntunene Ward	grading works	1/1/2021	30/06/2021	0.4	0.4	General Public	Complete	Ward Fund	
158.	Road Works	Buuri Subcounty ,Kisima Ward	grading and drainage works	1/1/2021	30/06/2021	1.047	1.047	General Public	Complete	Ward Fund	
159.	Road Works	Athwana Ward	gravelling works	1/1/2021	30/06/2021	0.5	0.5	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
160.	Road Works	Kianjai	road opening grading and gravelling works	1/1/2021	30/06/2021	2.998	2.998	General Public	Complete	Ward Fund	
161.	Road Works	Abogeta East Ward	emergency gravelling works of various roads	1/1/2021	30/06/2021	1.500	1.500	General Public	Complete	Ward Fund	
162.	Road Works	Antuambui Ward	grading works	1/1/2021	30/06/2021	0.498	0.498	General Public	Complete	Ward Fund	
163.	Road Works	Abogeta East Ward	routine maintenance of bonyane ncigu factory gaturumbari road	1/1/2021	30/06/2021	3.995	3.995	General Public	Complete	Ward Fund	
164.	Road Works	Kianjai	road opening and grading works	1/1/2021	30/06/2021	2.71	2.71	General Public	Complete	Ward Fund	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
165.	Road Works	Kanuni Ward	grading and gravelling works of various roads	1/1/2021	30/06/2021	1.095	1.095	General Public	Complete	Ward Fund	
166.	Road Works	Kiegoi	drainage works of various roads	1/1/2021	30/06/2021	0.399	0.399	General Public	Complete	Ward Fund	
Directorate: Energy.											
1.	Installation Of Floodlights	Kiagu(4)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
2.	Installation Of Floodlights	Athiru Ruujine	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
3.	Installation Of Floodlights	Igembe East (4)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
4.	Installation Of Floodlights	Amwathi	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
5.	Installation Of Floodlights	Antubetwe E Kiongo (2)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
6.	Installation Of Floodlight	Naathu(4)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	s										
7.	Installation Of Floodlights	Kanuni(3)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
8.	Installation Of Floodlights	Athiru Gaiti(4)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
9.	Installation Of Floodlights	Akachiu (2)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
10.	Installation Of	Mwanganthia (4)	installation of 400MW:12 M,	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Floodlights		floodlight								
11.	Installation Of Floodlights	Abothuguchi West(8)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
12.	Installation Of Floodlights	Nyaki West(3)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
13.	Installation Of Floodlights	Municipality(5)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
14.	Installatio	Nyaki	installation of	1/1/20	30/06/2	0.35	0	General	Ongoing	Ward	at procurement

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	n Of Floodlights	East(6)	400MW:12 M, floodlight	21	021			Community		Fund	stage
15.	Installation Of Floodlights	Ntima East	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
16.	Installation Of Floodlights	Nkuene(2)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
17.	Installation Of Floodlights	Igoji East(4)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
18.	Installation Of Floodlights	Abogeta East(3)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
19.	Installation Of Floodlights	Igoji West(7)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
20.	Installation Of Floodlights	Mitunguu	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
21.	Installation Of Floodlight	Kiguchwa(4)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	s										
22.	Installation Of Floodlights	Mikinduri(4)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
23.	Installation Of Floodlights	Thangatha(4)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
24.	Installation Of Floodlights	Kibirichia (2)	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
25.	Installation Of	Akithii	installation of 400MW:12 M,	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Floodlights		floodlight								
26.	Installation Of Floodlights	Nyaki West	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.05	0	General Community	Ongoing	Ward Fund	at procurement stage
27.	Installation Of Floodlights	Abothuguchi West	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
28.	Installation Of Floodlights	Thangatha	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.5	0	General Community	Ongoing	Ward Fund	at procurement stage
29.	Installatio	Igembe	installation of	1/1/20	30/06/2	1.5	0	General	Ongoing	Ward	at procurement

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	n Of Floodlights	East	400MW:12 M, floodlight	21	021			Community		Fund	stage
30.	Installation Of Floodlights	Igoji East	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.4	0	General Community	Ongoing	Ward Fund	at procurement stage
31.	Installation Of Floodlights	Akithi	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
32.	Installation Of Floodlights	Kiguchwa	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.5	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
33.	Installation Of Floodlights	Nkuene	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.7	0	General Community	Ongoing	Ward Fund	at procurement stage
34.	Installation Of Floodlights	Akachiu	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.7	0	General Community	Ongoing	Ward Fund	at procurement stage
35.	Installation Of Floodlights	Naathu	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.6	0	General Community	Ongoing	Ward Fund	at procurement stage
36.	Installation Of Floodlight	Kibirichia	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.7	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	s										
37.	Installation Of Floodlights	Municipality	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.75	0	General Community	Ongoing	Ward Fund	at procurement stage
38.	Installation Of Floodlights	Abogeta East	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.05	0	General Community	Ongoing	Ward Fund	at procurement stage
39.	Installation Of Floodlights	Athiru Gaiti	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.4	0	General Community	Ongoing	Ward Fund	at procurement stage
40.	Installation Of	Akirangondu	installation of 400MW:12 M,	1/1/2021	30/06/2021	2	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Floodlights		floodlight								
41.	Installation Of Floodlights	Antubetwe-Kiongo	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.7	0	General Community	Ongoing	Ward Fund	at procurement stage
42.	Installation Of Floodlights	Nyaki East	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	2.1	0	General Community	Ongoing	Ward Fund	at procurement stage
43.	Installation Of Floodlights	Kiagu	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.4	0	General Community	Ongoing	Ward Fund	at procurement stage
44.	Installatio	Igoji	installation of	1/1/20	30/06/2	2.45	0	General	Ongoing	Ward	at procurement

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	n Of Floodlights	West	400MW:12 M, floodlight	21	021			Community		Fund	stage
45.	Installation Of Floodlights	Kanuni	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.05	0	General Community	Ongoing	Ward Fund	at procurement stage
46.	Installation Of Floodlights	Amwathi	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage
47.	Installation Of Floodlights	Athiru Rujine	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Ward Fund	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
48.	Installation Of Floodlights	Mwangathia	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	1.5	0	General Community	Ongoing	Ward Fund	at procurement stage
49.	Installation Of Floodlights	Kariungu	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
50.	Installation Of Floodlights	Kabongo	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
51.	Installation Of Floodlight	Karichu	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	s										
52.	Installation Of Floodlights	Murungene	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
53.	Installation Of Floodlights	Makiri	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
54.	Installation Of Floodlights	Alternative	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
55.	Installation Of	Eastleigh	installation of 400MW:12 M,	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Floodlights		floodlight								
56.	Installation Of Floodlights	Kathangali	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
57.	Installation Of Floodlights	Thinyaine	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
58.	Installation Of Floodlights	Ndeera	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
59.	Installatio	Gaitu	installation of	1/1/20	30/06/2	0.403	0	General	Ongoing	Flagship	at procurement

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	n Of Floodlights		400MW:12 M, floodlight	21	021			Community		Project	stage
60.	Installation Of Floodlights	Gatimbi	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
61.	Installation Of Floodlights	Rwankware	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
62.	Installation Of Floodlights	Kiija	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
63.	Installation Of Floodlights	Kiamuri	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
64.	Installation Of Floodlights	Mbajone	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
65.	Installation Of Floodlights	Chaaria	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	0.35	0	General Community	Ongoing	Flagship Project	at procurement stage
66.	Installation Of Floodlight	Nkoune	installation of 400MW:12 M, floodlight	1/1/2021	30/06/2021	2.992	0	General Community	Ongoing	Flagship Project	at procurement stage

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	s										
A6: Legal Affairs, Public Service Management and Administration											
1.	Human Resources Establishment and Deployment	County wide	-Recruitment of skilled manpower -Succession planning -On job training	July 2020	June 2021	-	145.777	County employees	ongoing	CGM	Human resource establishment is a continuous process done in conjunction with the Public service board(PSSB)
2.	Meru school of Government	Kaguru	Construction of learning and catering facility. -PPPs identification	July 2020	June 2021	-	-	County employees	ongoing	CGM Partners	Budgetary Constraints

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			and establishment -Equipping and staffing -Developing programmes -Training								
3.	Operationalization of ward offices	County wide	Design, construction, equipping and commissioning	July 2020	June 2021			County Citizens	On-going	CGM	Due to budgetary constraint ward offices were rented out.
4.	County legal registry and	County Headquarters	-Acquire space for county registry and library -Equipping	July 2020	June 2021	70	-	County citizens	New	CGM	Financial constraints

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Library		-Operationalization								
5.	Specialized garbage and exhauster trucks	all sub-county headquarters	-Procurement of the trucks. -Employ plant operators	July 2020	June 2021	-	-	County citizens	On-going	CGM	Budgetary constraints
6.	Town transport system	County wide	-Construction of bus parks -Roads Construction	July 2020	June 2021		238.712	County citizens	On-going	KDSP CGM	Implemented by Transport and infrastructure department to improve and beautify towns by cabro paving.

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
7.	Town Beautification	All towns	Carry out visual improvements	July 2020	June 2021				ongoing		
8.	County Enforcement Service	County wide	-Recruit enforcement officers -Train and kit the enforcement officers -Develop a communictaion system -Procure vehicles -Build enforcement lines	July 2020	June 2021	-	2	County citizens	On-going	CGM	Procurement of enforcement officers' uniforms, completion and approval of scheme of service for enforcement officers.
9.	Infrastructural	Contywide	-Construct Tigania West,Imenti North	July 2020	June 2021	60.15	3.5	County citizens	On-going	CGM	Refurbishments in the county

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	development		and Imenti Central Sub-County Offices -Construct 22 ward Offices -Refurbishment/Maintenance of offices -Install internet connection and build related networks in all the county offices -Connect electricity in all offices								offices ongoing.
Trade, Tourism and Cooperative Development											

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
1.	MSEs Support Fund	Big 6 Towns	Development of SMEs strategy Document Funds disbursements to SMEs	July 2020	June 2021	12	12	Meru MSEs adversely affected by Covid-19	Ongoing	CGM	Continuous
2.	Refurbishment of Markets and repairs	Mitunguu	Refurbishment of market	July 2020	June 2021	4.9	3.897	Traders	Ongoing	CGM	-
		Mitunguu	Refurbishment of Market	July 2020	June 2021	2.653	2.653			CGM	
		Maua	Renovation of Market building	July 2020	June 2021	3.278	3.278			CGM	
		Mikinduri	Construction of proposed	July 2020	June 2021	0.988	0.988			CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			improvement								
		Mitunguu	Refurbishment of Mitunguu market	July 2020	June 2021	5.247	5.247			CGM	
		Mulika	Construction and repairs	July 2020	June 2021	1.5	1.493			CGM	
		Kinoru		July 2020	June 2021	1.98	1.98			CGM	
		Maua	Renovation of Market building	July 2020	June 2021	3.278	3.278			CGM	
3.	Construction of Market Perimeter	Athiru Market	Construction of boundary wall and roofing sheds	July 2020	June 2021	2.198	2.198	Traders Meru County	Ongoing	CGM	-
		Kaelo	Construction of	July	June	4.52	4.52			CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	walls and Roofing Sheds	Market	boundary wall and roofing sheds	2020	2021			Residents			
		Kiutine	Construction of Boundary wall and roof sheds	July 2020	June 2021	1.22	1.22			CGM	
		Thege	Construction of perimeter wall and market shed	July 2020	June 2021	4.016	4.016			CGM	
		Athiru Ruujine	Construction of Market boundary wall, public latrines and roof sheds	July 2020	June 2021	2.84	2.84			CGM	
		Kiorimba	Construction of grills and fence	July 2020	June 2021	2.097	20.97			CGM	
		Likki/M	Construction of	July	June	0.633	0.633			CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		akutano	toilet	2020	2021						
		Kaelo	Installation of Grill	July 2020	June 2021	0.9897	0.9897			CGM	
		Thimangiri – Nyaki East	Installation of Grills	July 2020	June 2021	0.223	0.223			CGM	
		Abothuguchi Central	Construction of Market sheds	July 2020	June 2021	1.527	1.527			CGM	
		A/Kiongo	Installation of Grills	July 2020	June 2021	0.191	0.191			CGM	
		Abothuguchi central	Construction of Market sheds	July 2020	June 2021	1.49	1.49			CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
		Kionyo	Construction of Market sheds	July 2020	June 2021	1.961	1.961			CGM	
4.	Construction of Boda boda Sheds	Ntirimiti Kisims	Construction of Boda boda shed	July 2020	June 2021	0.251	0.251	Boda Boda riders Meru County Residents	Ongoing	CGM	-
		Ntirimiti Kisima	Construction of Boda boda shed	July 2020	June 2021	0.251	0.251			CGM	
		Kithirune, Kinjo and Katheri	Construction of boda boda sheds	July 2020	June 2021	0.967	0.967			CGM	
		Nyaki West	Construction of boda boda shed training of boda boda riders	July 2020	June 2021	0.4984	0.4984			CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			Repair of Boda boda Shed	July 2020	June 2021	0.081	0.081			CGM	
		Ntima West	Construction of Boda boda sheds	July 2020	June 2021	0.438	0.438			CGM	
		Nyaki East	Construction of boda boda sheds	July 2020	June 2021	0.31	0.31			CGM	
5.	Gravelling of Markets	Nyaki East	Gravelling of Market	July 2020	June 2021	0.695	0.695	Traders	Ongoing	CGM	
		Kagaene	Murraming of Market	July 2020	June 2021	0.54	0.54	Meru County Residents		CGM	
		Timau	Murraming, levelling and clearing of grass	July 2020	June 2021	1.93	1.93			CGM	
6.	Construction of	Likki/Makutano	Construction of toilet	July 2020	June 2021	0.633	0.633	Traders	Ongoing	CGM	Continuous

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Market toilets	Nkuene	Construction of Nkubu fresh produce market Eco Toilet	July 2020	June 2021	2.83	2.83	Meru County Residents		CGM	
7.	Construction of Shoe shiner sheds	Municipality and Maua		July 2020	June 2021	1.61	1.61	Meru County Residents	Ongoing	CGM	-
8.	Construction of Modern stalls	Municipality and Maua		July 2020	June 2021	2.996	2.996	Meru County Residents	50%	CGM	-
		Municipality and Maua		July 2020	June 2021	6.27	6.27			CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
9.	Capacity Building of Boda boda riders	Antuambui	Training of youth on road safety	July 2020	June 2021	0.498	0.498	Meru County Residents	Ongoing	CGM	-
			Training of Boda boda riders	July 2020	June 2021	1.1	1.1			CGM	
10.	Rehabilitation of Sacred Lake Nkunga	Lake Nkunga	Construction of gate and guard house	July 2020	June 2021	8.491	8.491	Meru County Residents	45%	CGM	-
			Construction of Biodigester and Earth works	July 2020	June 2021	4.96	4.95			CGM	
			Clearing land for ecotourism facility	July 2020	June 2021	0.4	0.4			CGM	
			Annual fees lisence fee and land rent	July 2020	June 2021	1.083	1.083			CGM	
				July 2020	June 2021	0.45	0.45			CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
11.	Support to dairy cooperatives	Mwangathia	Supply and delivery of Milk cans	July 2020	June 2021	0.797	0.797	Dairy Farmers Meru County Residents	Ongoing	CGM	-
A9: Health Services											
1.	Laare store house	Ntunene	Construction of hospital health centre	Jul 2018	Jun 2021	2.5	1.694	Meru county residents	100%	CGM	Laare store house
2.	Kileera dispensary	Ntunene	Kileera electrification	Jul 2018	Jun 2019	0.3	0.295	Meru county residents	100%	CGM	Kileera dispensary
3.	Kathelwa HC	Akirang'ondu	Kathelwa materniy	Jul 2017	Jun 2020	1.5	1.999	Meru county residents	100%	CGM	Kathelwa HC
4.	Murinya	Kibirich	Murinya disp phs1	Jul	Jun	1.3	2.49	Meru county	100%	CGM	Murinya disp

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	disp	ia		2017	2020			residents			
5.	Kibirichia level 4 hosp	Kibirichia	Kibirichia level 4 hosp renovation & wards	Jul 2017	Jun 2021	4	2.7	Meru county residents	100%	CGM	Kibirichia level 4 hosp
6.	Kibirichia level 4 hosp	Kibirichia	Kibirichia level 4 hosp renovation & wards	Jul 2017	Jun 2021	4	2.7	Meru county residents	90%	CGM	Kibirichia level 4 hosp
7.	Mbuju munanda	Kisima	Mbuju munanda disp	Jul 2018	Jun 2021	2.5	2.5	Meru county residents	30%works ongoing	CGM	Mbuju munanda
8.	Ex lewa disp	Kisima	Ex lewa disp	Jul 2018	Jun 2019	3	3	Meru county residents	30%	CGM	Ex lewa disp
9.	Amwamba disp	Akachiu	Amwamba disp	Jul 2018	Jun 2019	0.5	0.5	Meru county residents	90%	CGM	Amwamba disp
10.	Mea disp	Antuambui ward	Mea disp	Jul 2017	Jun 2019	2.5	1.89	Meru county residents	75%	Mea disp	Antuambui ward

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
11.	kawiru disp	Athiru Ruujine	construction kawiru disp	Jul 2018	Jun 2021	3	3.98	Meru county residents	100%	kawiru disp	Athiru Ruujine
12.											
13.	Koonju disp	Mikinduri	Koonju completion	Jul 2018	Jun 2020	0.5	1.498	Meru county reidents	100%	CGM	
14.	Kinjo health centre	Abothuguchi West	Kinjo health centre	Jul 2018	Jun 2019		1	Meru county residents	100%	Kinjo health centre	Abothuguchi West
15.	Giumpu disp	Abogeta west	Giumpu completion	Jul 2018	Jun 2020	3.395	0.5	Meru county reidents	70%	CGM	Giumpu disp
16.	Ngongo disp	Abogeta west	Ngongo completion	Jul 2018	Jun 2020	0.5	0.5	Meru county reidents	70%	CGM	Ngongo disp

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
17.	Bubui disp	Abogeta west	Bubui disp	Jul 2018	Jun 2020	2	1.93	Meru county reidents	85%	CGM	Bubui disp
18.	Giumpu disp	Abogeta west	Giumpu completion	Jul 2018	Jun 2020	3.395	0.5	Meru county reidents	70%	CGM	Giumpu disp
19.	Ngongo disp	Abogeta west	Ngongo completion	Jul 2018	Jun 2020	0.5	0.5	Meru county reidents	70%	CGM	Ngongo disp
20.	Bubui disp	Abogeta west	Bubui disp	Jul 2018	Jun 2020	2	1.93	Meru county reidents	100%	CGM	Bubui disp
21.	Kambakia disp	Muninci pality	Kambakia disp	Jul 2018	Jun 2020	2	3.77	Meru county reidents	50%	CGM	Kambakia disp

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
22.	Athwana disp	Mikinduri	Athwana disp benchroom	Jul 2018	Jun 2020	5	1.499	Meru county reidents	100%	CGM	Athwana disp
23.	Mulika disp H.C	Mikinduri	Mulika disp maternity	Jul 2017	Jun 2019		0.998	Meru county reidents	100%	CGM	Mulika disp H.C
24.	Runogone disp	Nyaki west	Maternity	Jul 2020	Jun 2021	3	3	Meru county reidents	100%	CGM	Maternity block
25.	Kathithi H.C	Nyaki west	Kathithi maternity	Jul 2018	Jun 2020	1.5	1.5	Meru county reidents	100%	CGM	completed
26.	Kathithine dispensary	Abogeta east	Laboratory extension	Jul 2021	Jun 2022	1.7	1.7	Meru county reidents	100%	CGM	ongoing

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
27.	Mbwinjeru dispensary	Abothuguchi west	Dispensary block	Jul 2018	Jun 2020	1	1	Meru county residents	100%	CGM	completed
28.	Ithimbari health center	Abogeta west	Completion of maternity, kitchen and fencing	2021	2022	5	5	Meru county residents	100%	CGM	ongoing
29.	Limoro H.C	Athwana ward	Limoro maternity completion	Jul 2017	Jun 2019	1.72	0.938	Meru county residents	30%	CGM	
30.	Mweromalia disp	Athwana ward	Mweromalia	Jul 2018	Jun 2020	4	2.625	Meru county residents	100%	CGM	
31.	Mutelai lab	Athwana ward	Mutelai lab extension	Jul 2017	Jun 2019		0.804	Meru county residents	100%	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
32.	Kiraone H.C	Athiru Gaiti	Kiraone maternity construction	Jul 2018	Jun 2020	4.5	3.999	Meru county residents	60%	CGM	Kiraone H.C
33.	Luthii disp	Karama	Luthii disp	Jul 2018	Jun 2020	1.1	3.544	Meru county residents	100%	CGM	Luthii disp
34.	Mwathene disp	Nkomo	Mwathene disp lab extension	Jul 2017	Jun 2019	1	1	Meru county residents	100%	CGM	Mwathene disp
35.	Marinya dispensary	Kiirua/Naari	Marinya dispensary	Jul 2018	Jun 2019	2.4	2.397	Meru county residents	90%	CGM	Marinya dispensary
36.	Antubochio maternity	Antubochiu/Kiegoi	Antubochio maternity Phase II	Jul 2020	Jun 2021	2.5	2.5	Meru county residents	50%	CGM	Antubochio maternity
37.	Nthambiro	Igembe	Renovation works	Jul	Jun	2.5	2.5	Meru county	80%	CGM	Renovations

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	HC renovations	east		2020	2021			residents			
38.											
39.	Muruta dispensary fencing and drainage works	Athwana ward	Fencing and drainage works	Jul 2020	Jun 2021	2.5	2.5	Meru county residents	40%	CGM	Renovations
40.	Mweromalia dispensary fencing	Athwana ward	Fencing	Jul 2020	Jun 2021	2.5	2.5	Meru county residents	40%	CGM	Renovations

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
41.	Karama HC fencing works	Karama ward	Fencing	Jul 2020	Jun 2021	2.5	2.5	Meru county residents	40%	CGM	Renovations
42.	KMTC Kangeta	Kangeta ward	Tuition	Jul 2020	Jun 2021	10	2.5	Meru county residents	40%	CGM	New
43.	Theatre Kangeta	Kangeta ward	T	Jul 2020	Jun 2021	11.5	2.7	Meru county residents	40%	CGM	New
44.	KMTC Miathene	Kianjai ward	Tuition	Jul 2020	Jun 2021	19	5.5	Meru county residents	70%	CGM	New
45.	Miathene Ward block	Kianjai ward	Ward block	Jul 2020	Jun 2021	19	5.5	Meru county residents	40%	CGM	New
46.	Kimachia maternity	Nkomo	Antubochio maternity Phase III	Jul 2020	Jun 2021	2.9	2.5	Meru county residents	90%	CGM	Completion

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
47.	Gacuru dispensary	Kiagu	Dispensary block	Jul 2020	Jun 2021	3	3	Meru county residents	10%	CGM	New
48.	Nthungu dispensary	Abothuguchi Central	Dispensary block	Jul 2020	Jun 2021	3	3	Meru county residents	90%	CGM	New
49.	Igandene dispensary	Abogeta west	Dispensary block and levelling	Jul 2020	Jun 2021	5	5	Meru county residents	90%	CGM	completion
50.	Ithimbari HC	Abogeta west	Maternity block, kitchen and fencing	Jul 2020	Jun 2021	5	5	Meru county residents	90%	CGM	completion
51.	Kinoro HC	Igoji west	Ward block completion	Jul 2020	Jun 2021	3	3	Meru county residents	100%	CGM	completion

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
52.	Cancer center - MeTRH	Municipality	Renovation works	Jul 2020	Jun 2021	10	10	Meru county residents	80%	CGM	Completion
53.	Blood transfusion satellite centre-MeTRH	Municipality	Renovation works	Jul 2020	Jun 2021	1.5	1.5	Meru county residents	100%	CGM	Renovations
54.	Molecular lab MeTRH	Municipality	Renovation works	Jul 2020	Jun 2021	1.5	1.5	Meru county residents	100%	CGM	Renovations
55.	Timau casualty block	Timau	casualty block	Jul 2020	Jun 2021	15	15	Meru county residents	90%	CGM	New
56.	Timau	Timau	Mortuary	Jul	Jun	4.9	4.9	Meru	50%	CGM	New

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	mortuary			2020	2021			county residents			
A10: Agriculture Livestock Development and Fisheries											
1.	Distribution of **130 MT** certified Green Gram Seeds to farmers	All wards	Procurement and distribution of green grams	Jul-17	Jun-18	Support from development partners and National Government		Farmers	Complete	Development partners & Nation Government	
2.	Distributio	Timau,	Procurement and	Jul-17	Jun-18	0.5	0.5	Farmers	Complete	Developm	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	n of **28 MT** of certified potato seed to the potato cooperatives	Kisima, Kibirichia,Kirua/ Naari, Abothuguchi West,Nkuene,Abogeta West	distribution of potato seeds							ent partners for the potato seed and CGM for distribution	
3.	Promotion of Macadamia	All wards	Procurement and distribution of Macadamia seedlings	Jul-17	Jun-18	22	22	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	production: **66,667** seedlings distributed to farmers										
4.	Promotion of Avocado production **-152, 222** seedlings distributed to farmers	All wards	Procurement and distribution of Avocado seedlings	Jul-17	Jun-18	20.5	20.562	Farmers	Complete	CGM	
5.	Completion of **Kirua**	Buuri-Kiirua	Electrification, Installation of the	Jul-17	Jun-18	5	1.41	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Grains Store (ward fund)		generator and construction of racks complete.								
6.	Construction of a **1000 seater**, Training hall at Kaguru Agricultural Training Centre (ATC)	ATC Kaguru	Construction of the hall	Jul-17	Jun-18	10.5	10.5	ATC Kaguru	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	phase 1										
7.	Promotion of Farm Mechanization (Procurement of **2 farm tractors**)	AMS Mitunguu	Procurement of the farm tractors	Jul-17	Jun-18	6.2	7	AMS Mitunguu	Complete	CGM	
8.	Construction of a Fertilizer Store	Timau	Construction of the store	Jul-17	Jun-18	2	2	Farmers	Complete	CGM	
9.	Procurement and	Kibirichia	Procurement and distribution of	Jul-17	Jun-18	1	1	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	distribution of **42 UPVC tanks** with a capacity of 2,500 litres to farmer groups		UPVC tanks								
10.	Improvement of **One** Coffee Selection Shed, at Gitugu	Ntima West	Renovation of coffee selection shed	Jul-17	Jun-18	0.5	0.5	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Factory										
11.	Greenhouses installation at Ntakira and Mpuri chief's camp	Ntima West	Green house installations	Jul-17	Jun-18	1	1	Farmers	Complete	CGM	
12.	Procurement and distribution **34 UPVC tanks** 5,000	Municipality	Procure and distribute tanks	Jul-17	Jun-18	1	0.36	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	litres each										
13.	**One** Mango processing plant Phase 1	Mwanganthia	Construction of a mango processing plant	Jul-17	Jun-18	1	0.512	Farmers	Complete	CGM	
14.	Construction of banana winery Plant phase 1, Sub structure	Abogeta East	Construction of banana winery sub structure	Jul-17	Jun-18	4	4	Farmers	Complete	CGM	
15.	Procureme	Maua	Procure and	Jul-17	Jun-18	1	1	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	nt and distribution of **1070 kg** of certified Maize seed, **1885kg** of certified bean seeds and **278 bags** of N:P:K fertilizer to farmers		distribute certified maize								

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
16.	Procurement and distribution of **3226** Macadamia seedlings	Akachiu, Kiagu	Procure and distribute Macadamia seedlings	Jul-18	Jun-19	1	1	Farmers	Complete	CGM	
17.	Procurement and distribution of **6,060** Avocado seedlings	Akachiu, Kiagu	Procure and distribute Avocado seedlings	Jul-18	Jun-19	0.5	1	Farmers	Complete	CGM	
18.	Construction of mango	Mwanganthia	Construction of mango processing plant phase 2	Jul-18	Jun-19	1	0.512	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	processing plant phase 2 (walling and roofing)										
19.	Construction of Kaguru training hall Phase 2 (super structure)	Kaguru ATC	Construction of Kaguru training hall phase 2	Jul-18	Jun-19	8.3	2.336	Farmers	Complete	CGM	
20.	Kaguru ATC Farm	Kaguru ATC	Fencing of Kaguru perimeter wall	Jul-18	Jun-19	1.3	1.3	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	fencing- 1,300 meters of farm fenced (was a target for 2017/18 financial year)										
21.	Distribution of 17,000 Macadamia seedlings	All wards	Procure and distribute Macadamia seedlings	Jul-19	Jun-20	Donation from National Government	0	Farmers	Complete	Donation from National Government	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	distributed to farmers										
22.	Promotion of avocado production **66,667** seedlings distributed to farmers	All wards	Procure and distribute Avocado seedlings	Jul-19	Jun-20	11	11	Farmers	Complete	CGM	
23.	Completion of **1000 seater** training hall at Kaguru	Kaguru ATC	Phase 3 Completion of the hall	Jul-19	Jun-20	11.3	1.38	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ATC (Phase 3)										
24.	Procurement and distribution of **35 tons** of certified green gram seeds	All Wards	Procure and distribute green gram	Jul-20	Jun-21	9.1	9.178	Farmers	Ongoing	CGM	
25.	Procurement of **900 conference seats** for Kaguru	ATC Kaguru	Procure conference hall seats	Jul-20	Jun-21	1.5	2.89	Farmers	Complete	CGM	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ATC hall										
26.	Procurement of Assorted seedlings (Ward fund)	Abogeta East	Procure assorted seeds	Jul-20	Jun-21	1.5	0	Farmers	Initiated	CGM	
27.											
28.	Livestock sale yard development	Kandebene	Construction of a livestock marker	June 2019	July 2020	5	0	Livestock keepers and traders	ongoing	CGM	Tender floated
29.	Livestock Genetic improvem	County wide	Procurement of 8,000 Litres of liquid nitrogen	June 2019	July 2020	2	0	Dairy cattle farmers	ongoing	CGM	LPO issued to KAGRIC

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ent										
30.			Procurement of 10,000 doses of local ordinary semen	June 2019	July 2020	2	0	Dairy cattle keepers	ongoing	CGM	LPO issued to KAGRIC
31.	Livestock disease management	County wide	Procurement of 200,000 of vaccines	June 2019	July 2020	9	0	Livestock keepers	Ongoing	CGM	LPO issued to KEVEVAPI
32.			Construction of 2 veterinary laboratories	June 2019	July 2020	7	0	Livestock keepers	Ongoing	CGM	BoQs Developed
A11: **Lands, Physical planning, Urban development, Housing and Public Works**											

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
1.	"Panga Kaunti" (County spatial plan)	County wide	Reconaissance survey - Digital Mapping & topographical surveys -Stakeholders mapping and engagement - Needs assessment Visioning & objective setting - Preparation of base map			100		Meru county residents		CGM	
2.	Urban		Stakeholders forum,	2018/2	2019/20	22.7					

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Development Management for Four(4) major towns; Timau, Nkubu, Maua, & Laare		approval by the Cabinet and County Assembly ,assent by the Governor ,launch of the plan, implementation	019	20						
3.	Integrated Strategic Urban Developm		Formulation of final draft plan - Presentation to third stakeholders	2020-21	2021-22	6		County residents	ongoing	CGM	Inadequate funding

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ent Plan for Kianjai-Nchiru		meeting - Packaging, publication and approval								
4.	Integrated Strategic Urban Development Plan for Githongo Katheri			2019-20	2020-21	6		County residents	ongoing	CGM	Inadequate funding
5.	Integrated Strategic Urban					6		County residents	ongoing	CGM	Inadequate funding

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	Development Plan for Muthara-Muriri										
6.	Symbio city program me	Ontulili	Implementation of Quick win Project and development Change project	2018/19	2022/23	50		County residents	ongoing	CGM	
7.	Construction New Governors' and Deputy Governors		Design and costing - Construction - supervision	2018/19	2022/2023	300	112	Governor and deputy governors	ongoing	CGM	The project is ongoing

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	residence										
Municipality											
8.	Upgrading of skewers-sunbird fire station offset parking and river land parking to paved	municipality	Construction of bus park Laying of cabros	2019/2020	2020/2021	53.806	25.093	Traders, county government	ongoing	KUSP	

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	standards										
9.	Paving of main stage and Moi Avenue parking to bitumen standards and completion of Makutano fresh produce	municipality	Construction of bus park Roads construction	2019/20	2019/20	52	0	Matatu owners and stall traders	ongoing	KUSP	Project successful

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
10.	Municipal court	Municipality		2019/2020	2022/2023		17	Meru residents	ongoing	CGM	
A12: Water and Irrigation											
1.	Drilling of boreholes	County wide	Hydro geological survey Drilling & developments	July-2020	June - 2021	70	68	Meru County Residents	Ongoing	CGM	Target achieved
2.	Ward fund water projects initiative	County wide	Repairing of intakes, solarization of boreholes, rehabilitation of old water systems, distribution pipes and water tanks.	July-2020	June - 2021	39	42	Meru County Residents	Ongoing	CGM	Target achieved

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
3.	Construction of water works and pipeline and storage Tanks	County wide	Excavating, installing of pipes and tanks.	July-2020	June - 2021	90	62	Meru County Residents	Ongoing	CGM	Target achieved
4. **MEWASCO**											
5.	Changing of filter media sand for Milimani treatment works and	Milimani & Kigure	Procurement Installation	Sep-20	Sep-20	1.98	2.448	Meru County residents	100% complete	Internal funds	Target achieved

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	DFU at HLT (Kigure)										
6.	Replacement of leaking butterfly valves at Milimani Treatment plant	Milimani	Procurement Installation	Sep-20	Sep-20	2.77	1.154	Meru County residents	100% Complete	Internal funds	Target achieved
7.	Plastering of Direct	Kigure	Procurement implementation	Sep-20	Sep-20	0.1	0.11	Meru County	100% Complete	Internal funds	Target achieved

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	filtration Unit at Kigure Treatment works							residents			
8.	Improvement of water supply and coverage in rwanyambo area	Rwanyambo	Survey Procurement implementation	Nov-20	Dec -20	1.0	1.9	Meru County residents	100% Complete	Internal funds	Target achieved

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
9.	Expansions of Transmission main to Gikumene/ Gitimbine	Gikumene/Gitimbine	Survey Procurement implementation	Oct-20	Nov-20	2.4	1.82	Meru County residents	100% Complete	Internal funds	Target achieved
10.	Extension of Mukongorone reticulation	Mukongorone	Survey Procurement implementation	Nov-20	Dec-20	0.5	1.83	Meru County residents	100% Complete	Internally generated	Target achieved

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	system										
11.	Completion -Milimani Treatment plant perimeter wall	Milimani	Procurement implementation	Feb-21	Mar-21	2	2.28	Meru County residents	100% Complete	Internally generated	Target achieved
12.	Construction of walkways at Milimani Treatment plant	Milimani	Procurement implementation	Nov-20	Dec-20	0.7	0.899	Meru County residents	100% Complete	Internally generated	Target achieved
13.	Installation	Miliman	Procurement	Feb-21	Mar-21			Meru	ongoing	Internally	Target not

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	of Flood lights at Milimani Treatment works	i	Installation			0.2	0	County residents		generated	achieved
14.	Rerouting of Karama Distribution pipeline	Karama	Survey Procurement implementation	Sep-20	Mar-21	2.5	2.206	Meru County residents	100% Complete	Internally generated	Target achieved
15.	Renovation of pipe store	Meru town	Procurement implementation	Sep-20	Nov-20	0.2	0.35	Meru County residents	100% Complete	Internally generated	Target achieved
16.	Provision of subsidized	Mitunguu	Procurement implementation	Dec-19	Dec-20	4	4	Meru County residents	100% Complete	Water Sector Trust Fund	Target achieved

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	pour flush (PF)toilets										
17.	Decentralized Treatment facility (DTF)	Mitunguu	Survey Procurement implementation	Mar-20	May-21	10	9.77	Meru County residents	100% Complete	Water Sector Trust Fund	Target achieved
A13: Environment, Natural Resources and Climate Change											
1.	Afforestation and rehabilitation of degraded fragile	County wide	Fencing Purchase of seedling Pitting Planting Supervision maintenance	July 20	June 21	20	17.163	Meru County Residents	On-going	CGM	Target not achieved. Total number of tree seedlings planted and nurtured as at

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
	ecosystems										20/21 are 318,800
2.	Dumpsite Maintenance	Nkunga Murera Muunga	Gravelling Compacting Spraying Repair of fences Construction of perimeter fence	July 20	June 21	10	14.092	Meru County Residents	On-going	CGM	Target achieved
3.	Provision of personal protective equipments	County wide	Purchase of protective gears and equipments	July 20	June 21	4	1.9	Meru County Residents	On-going	CGM	Target achieved

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
4.	Procurement of garbage skip loader and skip bins		Purchase Distribution	July 20	June 21	12.5	-	Meru County Residents	On-going	CGM	Target not achieved due to lack of funds
5.	Pollution control		Procurement	July 20	June 21	6	-	Meru County Residents	On-going	CGM	Target not achieved due to budget constraint
6.	Mapping of county natural resources	county wide	Acquisition of surveying and mapping equipment Identifying the natural resources	July 20	June 21	5		Meru County Residents	On-going	CGM	Target not achieved due to budget constraint

No	Project Name	Location (Village / Ward)	Description of Key Activities	Start Date (Month & Year)	End Date (Month & Year)	Cost		Beneficiaries	Status (Not-initiated/ On-going/ Completed)	Source of Funding	Remarks
						Budgeted (Ksh Millions)	Actual to Date (Ksh Millions)				
			Pegging Document Delineate								